

AGENDA AND NOTES ON AGENDA FOR THE FINANCE COMMITTEE
MEETING DATED 26.11.2013, 3.30 P.M.

Sl.	Particulars of Agenda Item
1.	<p><u>Perusal and approval of minutes of the Finance Committee meeting dated 06.09.2012.</u></p> <p><u>Notes:</u> Minutes of the Finance Committee meeting dated 06.09.2012 are placed for perusal and approval (Page Nos.12-15).</p>
2.	<p><u>Issue of Balance Payment to M/s. NCCL</u></p> <p><u>Notes:</u> The recommendations of the Finance Committee meeting dated 06.09.2012 regarding issue of balance payment to M/s. NCCL were placed before the Executive Council in its meeting dated 22.09.2012.</p> <p>The Executive Council meeting dated 22.09.2012 decided as under:-</p> <p><u>“Decision:</u> On this agenda item, the Executive Council approved the recommendations of the Finance Committee as under:</p> <ol style="list-style-type: none"> (1) The balance amount of Rs.4,32,83,628/- (Rupees Four Crores Thirty Two Lacs Eighty Three Thousand Six Hundred and Twenty Eight) may be paid to M/s. NCCL, Hyderabad against the bills certified/verified by Engineer-in-Charge (i.e. Certified/verified by P.W.D.) as under: <ol style="list-style-type: none"> (a) In view of rectification of most of the defects, 70% of the certified/verified amount may be released. (b) The remaining 30% of the certified/verified amount may be released after rectification of remaining defects/completion of remaining work. (2) The claim/bill of M/s. NCCL for Rs.1.70 Crores against R.A. Bill No. 23 for work done upto 30.09.2009, and also bills for subsequent work done which are yet to be raised by M/s. NCCL before final handing over, may be got verified/certified by a three member Committee consisting of the University Engineer, Executive Engineer, NRDA who is also a member of the Building Committee of the University and one more Engineer of the Government Department/government undertaking. Based on the verification of this committee, payment towards R.A. Bill No. 23, and subsequent work, may be released to M/s. NCCL. (3) That there is no provision in the contract agreement executed between HNLU and NCCL for payment of interest and other charges to contractor on outstanding payments. Hence, payment on this account cannot be considered. Intimation to this effect may be given to M/s. NCCL. Penalty also cannot be imposed on the contractor since there is no provision in the contract agreement executed between HNLU and NCCL. (4) After making the above payments to M/s. NCCL (incl. the bills yet to be checked & verified alongwith such additional bills, if any, that may be raised by the contractor at the time of raising final bills for the work executed after submission of R.A. Bill No.23), it shall be considered as full and final payment.” <p>The decision of the Executive Council meeting dated 22.09.2012 has been complied with.</p>

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	<p>M/s. NCCL vide its letter dated 07.01.2013 has submitted R.A. Bill No. 24(R) for Rs.1,76,61,727/- (Rupees One Crore Seventy Six Lakhs Sixty One Thousand Seven Hundred Twenty Seven Only) for work done from 01.10.2009 to 31.12.2012, towards all the withheld and balance quantities. The bill has been checked and verified by the above committee (Page Nos.16-33) for Rs.1,76,61,727/- (Rupees One Crore Seventy Six Lacs Sixty One Thousand Seven Hundred and Twenty Seven).</p> <p>Accordingly, as per recommendations of Finance Committee meeting dated 06.09.2012 and as per the decision of the Executive Council meeting dated 22.09.2012, R.A. Bill No. 24(R) for Rs.1,76,61,727/- (Rupees One Crore Seventy Six Lakhs Sixty One Thousand Seven Hundred Twenty Seven Only), is placed for perusal and approval for payment.</p>																														
3.	<p>Construction of Vice-Chancellor's Bungalow</p> <p>Notes:</p> <p>The matter of construction of Vice-Chancellor's Bungalow was placed before the Finance Committee in its meeting dated 06.09.2012. After going through the estimates, the Finance Committee recommended approval for carrying out the following works:</p> <table><tr><th>Sl.</th><th>Particulars</th><th>Estimates (Rs. In Lacs)</th></tr><tr><td>1.</td><td>Vice-Chancellor Bungalow RCC & Civil Works</td><td>102.63</td></tr><tr><td>2.</td><td>Camp Office</td><td>15.11</td></tr><tr><td>3.</td><td>Compound Wall</td><td>47.88</td></tr><tr><td>4.</td><td>Security Room & Car Shed</td><td>14.66</td></tr><tr><td>5.</td><td>Class IV Quarters</td><td>21.43</td></tr><tr><td>6.</td><td>External Development</td><td>34.05</td></tr><tr><td>7.</td><td>Architectural and Structural Design Services</td><td>17.19</td></tr><tr><td>8.</td><td>VAT @5% + Service Tax 4.944%, Labour Cess @ 1%, any taxes as applicable + Escalation as per existing contract</td><td>20.92</td></tr><tr><td></td><td>Total</td><td>273.87</td></tr></table> <p>The Finance Committee also recommended that the work of interiors will be considered only after completion of the above buildings. The recommendations of the Finance Committee meeting dated 06.09.2012 were approved by the Executive Council in its meeting dated 22.09.2012.</p> <p>The above estimates were submitted by M/s. Nagarjuna Construction Company Ltd. (NCC Limited), which had carried out construction of academic-cum-administrative block, boys' and girls' hostels, staff quarters and other buildings. The company had also started construction of the Vice-Chancellor's Bungalow alongwith other buildings but the construction work is incomplete and has been pending for want of finalization of estimates. Since the estimates submitted by the construction company for construction of Vice-Chancellor's Bungalow have been approved by the Finance Committee in its meeting dated 06.09.2012 and Executive Council meeting dated 22.09.2012, the matter is placed for decision regarding getting it constructed from the construction company.</p>	Sl.	Particulars	Estimates (Rs. In Lacs)	1.	Vice-Chancellor Bungalow RCC & Civil Works	102.63	2.	Camp Office	15.11	3.	Compound Wall	47.88	4.	Security Room & Car Shed	14.66	5.	Class IV Quarters	21.43	6.	External Development	34.05	7.	Architectural and Structural Design Services	17.19	8.	VAT @5% + Service Tax 4.944%, Labour Cess @ 1%, any taxes as applicable + Escalation as per existing contract	20.92		Total	273.87
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4.	<p><u>Placing Revised Budget Estimates of the University for the F.Y. 2013-14 and 2014-15 for perusal and approval.</u></p> <p>Notes: The Revised Budget Estimates of the University for the F.Y. 2013-14 and 2014-15 are placed for perusal and approval (Page Nos.34-64).</p>
5.	<p><u>Placing Audit report of C.A. for the F.Y. 2012-13 for perusal.</u></p> <p>Notes: Audit report of the Chartered Accountant for the F.Y. 2012-13 is placed for perusal (Page Nos.65-79).</p>
6.	<p><u>Intimation regarding UGC Grant received for the XII Plan period.</u></p> <p>Notes: The University has received UGC communication D.O. No. 87-1/2012 (SU-1) dated 25.06.2013, conveying UGC's sanction of Rs.9.22 Crores (Rupees Nine Crore Twenty Two Lacs only) for the XII Plan allocation, including the Plan grant already released by it on adhoc basis. So far the University has received Rs.3.72 Crores (Rupees Three Crores Seventy Two Lacs) towards allocation for XII Plan period. Out of this Rs.1.25 Crores has been utilized and Utilization Certificate has been submitted to UGC as per UGC guidelines. Further, as per UGC's communication dated 25.06.2013, item-wise re-priorities of the University have been intimated to UGC vide letter dated 11.09.2013. UGC's sanction letter dated 25.06.2013 (Page Nos.80-13) and University's letter dated 11.09.2013 (Page No.84) are placed for perusal.</p>
7.	<p><u>Intimation regarding State Government's sanction for construction of One Boys' Hostel and One Girls' Hostel in the University.</u></p> <p>Notes: The student strength of the University is increasing every year since the intake has enhanced and admission to all seats of B.A. LL.B. (Honours) and LL.M. has been going full since 2011. In view of it, need had been felt to have additional Boys' and Girls' Hostel for accommodating the increasing student strength. Accordingly, proposal was sent to the State Government for providing approval and funds for construction of One Boys' and One Girls Hostel.</p> <p>Through tender process, the work of construction of the hostels has commenced w.e.f. 25.09.2013 as per State Government's approval dated 12.09.2013 (Page No.85) and necessary funds received from the State Government. The hostels are to be constructed within a period of fifteen months.</p>
8.	<p><u>Campus Development – Street Lighting of the Campus</u></p> <p>Notes: On the recommendations of the Finance Committee meeting dated 17.08.2012, the Executive Council in its meeting dated 22.09.2012 had accorded approval of Rs.109.00 Lakhs for setting up of Solar Photovoltaic Power Plant (SPVPP) of 100 KWp as per proposal of CREDA (Chhattisgarh</p>

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	<p>State Renewable Energy Development Agency).</p> <p>The Vice-Chancellor further negotiated with the CREDA authorities for reducing the cost/share of the University for setting up the Power Plant. Accordingly, CREDA vide its letter dated 29.12.2012 substantially reduced the University's share from Rs.109.00 Lacs to Rs.50.00 Lacs with cost free maintenance of the plant for five years.</p> <p>Constant need has been felt for street lighting of the campus. CREDA vide its letters dated 17.06.2013 and 11.09.2013 has submitted following two separate project proposals for supply and installation of streetlights in the campus.</p> <p>(i) Supply and installation of 60W LED Street Lights at various buildings in the campus - 150 Nos. alongwith mounting pipes and cables (Cost Rs.17,13,075/-) with CREDA's subsidy of Rs. and Rs.7,44,188/- (Rupees Seven Lacs Forty Four Thousand One Hundred and Eighty Eight) and University's share being Rs.9,68,887/- (Rupees Nine Lacs Sixty Eight Thousand Eight Hundred and Eighty Seven); for which work order has been placed with CREDA;</p> <p>(ii) Supply and installation of Street lights (Main Gate to Academic Block/All around boundary wall/street light near Boys Hostel with Play Ground/Street light Near Girls Hostel) costing Rs.19,00,000/- (Rupees Nineteen Lacs)</p> <p>Relevant documents pertaining to CREDA are enclosed herewith (Page Nos.86-95).</p> <p>Thus, as against the residual approved amount of Rs.59,00,000/- (Rs.109.00 Lacs - Rs.50.00 Lacs), the University has received proposals for street lighting of the campus for Rs.28,68,887/- (Rupees Twenty Eight Lacs Sixty Eight Thousand Eight Hundred and Eighty Seven) which are placed for perusal and approval.</p>
9.	<p><u>Extension of Academic Block by constructing more floors and classrooms.</u></p> <p><u>Notes:</u></p> <p>As per requirement, the University proposes extension of Academic Block (by constructing first & second floors and classrooms) in the UGC building, ground floor of which is already nearing completion with UGC's financial assistance towards the XI Plan period.</p> <p>The extension of academic block is very much required because the existing classrooms in the main academic cum administrative building, are of smaller size (40 to 45 students per class). The number of students has increased substantially and hence for accommodating bigger sections, bigger classrooms are required as per BCI guidelines (to accommodate 60 students per room). This is essential to address larger number of students at a time with standard classrooms and to organize the classes properly.</p>

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	<p>The extension of the academic building (first floor, second floor including classrooms and one lift) is estimated to cost Rs.7.17 Crores (Rupees Seven Crores Seventeen Lacs).</p> <p>It is proposed that this expenditure is to be met out partially from the XII Plan Allocation made by UGC vide its letter dtd. 25.06.2013 (Page Nos.80-83) and as per the repriorities communicated to UGC by the University vide its letter dated 11.09.2013 (Page No.84) for Rs.4.61 Crores (Rupees Four Crores Sixty One Lacs) towards construction.</p> <p>It is also proposed that the balance Rs.2.56 Crores (Rupees Two Crores Fifty Six Lacs) may be met out from Rs.2.62 Crores (Rupees Two Crores Sixty Two Lacs) generated as net revenue from CLAT 2013 as University's share.</p> <p>It is proposed that looking to the requirement, extension of academic block (construction of first floor, second floor and classrooms) may be commenced by the University, initially, from its funds.</p>
10.	<p><u>White Washing/colour wash of the existing Buildings.</u></p> <p>Need is felt for white washing/colour wash of existing buildings in the campus. There has also been continuous demand from students for white wash/colour wash of the hostels and the main building. Looking to the requirement, expression of interest was invited for the work (Page No.96-97). For external and internal painting of existing buildings constructed by M/s. NCC Ltd. (Academic Block, Boys' Hostel, Girls' Hostel, 2-Bedded Staff Quarters, 3-Bedded Staff Quarters, Class IV Staff Quarters, Sub-station control room, Over Head Tank, Pump Rooms, Sewage Treatment Plant), the University has received estimates of Rs.1.44 Crores (Rupees One Crore Forty Four Lacs) (Page No.117).</p> <p>Accordingly, the matter is placed for decision for getting the work done.</p>
11.	<p><u>Construction of Store-cum-Workshop.</u></p> <p><u>Notes:</u></p> <p>Looking to the requirement, expression of interest was invited for the work (Page No.96). For construction of workshop, the University has received estimates of Rs.30.54 Lacs (Rupees Thirty Lacs Fifty Four Thousand) (Page No.115).</p> <p>Accordingly, the matter is placed for decision for getting the work done.</p>
12.	<p><u>Construction of 60-Bedded Barracks for Security personnel and workers of the University Mess.</u></p> <p><u>Notes:</u></p> <p>The University had shifted to its new Uparwara campus in the year 2009. As per requirement the University engages security personnel and mess personnel for the purpose of security arrangements and mess arrangements</p>

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	<p>for the students. The student strength is increasing substantially due to increase in intake and filling up of all the seats of B.A. LL.B. (Honours) and LL.M. since the year 2011. For the purpose of maintaining security arrangements round the clock and also to smoothly run the mess services for the students, it is essential that the workers engaged in maintaining these services reside in the campus itself. Looking to the requirement, expression of interest was invited for the work (Page No.96). It is, therefore, proposed to construct 60-bedded barrack for their stay in the campus. The estimated cost for construction of the barracks is Rs.60.00 Lacs (Rupees Sixty Lacs) as per the estimates received (Page No.114).</p> <p>The matter is placed for discussion and decision for getting the work done.</p>
13.	<p><u>Construction of Over Head Tank of Three Lakh Litres capacity with underground sump of Two Lakh Litres capacity</u></p> <p><u>Notes:</u></p> <p>The University had shifted to its new Uparwara campus in the year 2009. The student strength is increasing substantially due to increase in intake and filling up of all the seats of B.A. LL.B. (Honours) and LL.M. since the year 2011. Various buildings have been constructed and others are under construction. Due to increase in number of students and buildings, the University is facing severe problems with regard to storage and distribution of water. Need is felt to construct one Over Head Tank of the capacity of Three Lakh litres capacity with underground sump of Two Lakh Litres capacity towards Boys Hostel. Looking to the requirement, expression of interest was invited for construction of the Over Head Tank (Page No.96) for which the University has received estimates of Rs.1.20 Crores (One Crore Twenty Lakhs) (Page No.116).</p> <p>The matter is placed for discussion and decision for getting the work done.</p>
14.	<p><u>Installation of Fire-fighting system at various buildings in the University.</u></p> <p><u>Notes:</u></p> <p>The University is having fixed assets worth Rs.49.77 Crores. These assets include books, journals, equipment, furniture, various buildings etc.</p> <p>It is felt essential to have a proper and efficient fire-fighting system in various buildings of the University to prevent any unforeseen incident of loss due to fire. The University has received estimates of Rs.4.48 Crores (Rupees Four Crores Forty Eight Lacs) for supply and installation of Fire Fighting System and Fire Alarm System to Five Buildings i.e. Existing Boys Hostel, Girls Hostel, Existing Academic Block-2, newly under construction Boys and Girls Hostel in HNLU campus (Page Nos.118-121).</p> <p>The matter is placed for discussion and decision.</p>

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15.	<p><u>Proposal received for One Time Service/Maintenance of Fire Fighting and Fire Alarm System at Existing Academic-cum-Administrative block</u></p> <p><u>Notes:</u></p> <p>The University has one Fire Fighting and Fire Alarm System installed in the existing Academic-cum-administrative block which was installed by M/s. NCCL prior to August 2009. Service/Maintenance of the system is required to make it operational/functional. The University has received proposal for One Time Service/Maintenance of the System from M/s. NCCL for Rs.13.29 Lacs (Rupees Thirteen Lacs Twenty Nine Thousand) (Page Nos.122-123).</p> <p>The matter is placed for discussion and decision.</p>
16.	<p><u>Proposal received for completion/construction of Class IV Staff quarters near Boys Hostel.</u></p> <p><u>Notes:</u></p> <p>M/s. Nagarjuna Construction Company Ltd. (NCC Limited), had carried out construction of academic-cum-administrative block, boys' and girls' hostels, staff quarters and other buildings. The company had also started construction of Four Class IV Staff Quarters (work done upto plinth beams and columns) but the construction work remained incomplete for settlement of issue of balance payment. M/s. NCC Ltd. has submitted proposal for completing the incomplete Four Class IV Staff Quarters and for construction of Four more Class IV Staff quarters on a total cost of Rs.55.72 Lacs (Rupees Fifty Five Lacs Seventy Two Thousand) (Page Nos.124-128).</p> <p>The matter is placed for discussion and decision.</p>
17.	<p><u>Construction of Auditorium in the campus.</u></p> <p><u>Notes:</u></p> <p>Need has been felt since long for construction of auditorium in the campus. The auditorium is required for organizing big events like Convocation Ceremonies, Seminars, Conferences and various important functions in which the participation may range from 1000 persons to 1500 persons at a time. Expression of interest was invited for the work (Page No.96). The University has received estimates for Rs.17.56 Crores (Rupees Seventeen Crores Fifty Six Lacs) (Page Nos.104-113).</p> <p>Since, the work is essential and involves huge amount, it is proposed that the estimates may be sent to the State Government for approval and allocation of funds.</p> <p>The matter is placed for discussion and decision.</p>
18.	<p><u>Campus Development – Landscaping and beautification of the campus</u></p> <p><u>Notes:</u></p> <p>Need has been felt since long for landscaping and beautification of the campus so as to develop it as a premier Law School of the country in terms of infrastructure. This is very much essential for the name and fame of the</p>

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	<p>University as well as to attract recruiters to the campus for placements. Expression of interest was invited for the work (Page No.96). The University has received proposal for the work, estimated cost of which is Rs.19.30 Crores (Rupees Nineteen Crores Thirty Lacs) (Page No.129).</p> <p>Since, the work is essential and involves huge amount, it is proposed that the estimates may be sent to the State Government for approval and allocation of funds.</p> <p>The matter is placed for discussion and decision.</p>
19.	<p><u>Insurance of University's assets</u></p> <p><u>Notes:</u></p> <p>The University is having assets worth Rs.49.77 Crores. These assets include books, journals, equipment, furniture, various buildings etc. It is felt essential to have comprehensive insurance of the assets to safeguard them from probable risks of theft, damages and losses etc.</p> <p>The matter is placed for discussion and decision.</p>
20.	<p><u>Employee Welfare Measure – Grant of some token amount as financial incentive on festive occasions to Class IV employees working on collector rates.</u></p> <p><u>Note</u></p> <p>The University is having about 50 Class IV employees working on collector rates. We do not provide bonus or other incentives to these employees like other organizations. Our Class IV employees face financial difficulties on festive occasions. Hence, as an Employee Welfare Measure, it is proposed that we may provide them financial incentives @ Rs.1000/- per person on two festive occasions a year. Thus for 50 employees, the financial implication will be Rs.1.00 Lac a year.</p> <p>As an Employee Welfare Measure, it is proposed that this may be approved and accordingly, the same may be included in the University's budget every year.</p> <p>The matter is placed for discussion and decision.</p>
21.	<p><u>Engaging own security guards/personnel and housekeeping workers on collector rates in place of hiring through agencies.</u></p> <p><u>Notes:</u></p> <p>The University has been availing the services of security and housekeeping personnel through outsourcing agencies from time to time. However, the agencies are providing only local and untrained/incompetent persons despite continuous instructions, advices and reminders. The persons engaged are also not carrying out their duties properly and since they are under the control of the agencies, they do not give proper heed to the instructions of University authorities/officials.</p>

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	<p>It is therefore, proposed that in place of availing services through outsourcing agencies, the University must engage on its own suitable persons as security guards/personnel and housekeeping workers on collector rates.</p> <p>The University will save Service Tax @ 12.36% (at the rate of Twelve Point Three Six Percent) on wage bills which is now being paid for hiring services through outsourcing agencies.</p>
22.	<p><u>Creation of a post of Administrative-cum-Protocol Officer</u></p> <p>Notes: Requirement is felt to have an Administrative-cum-Protocol Officer in the University to make necessary arrangements for dignitaries, delegates visiting and officials of the University from time to time as per protocol requirements. It is, therefore, proposed that a post of Administrative-Cum-Protocol Officer in the Pay Band 15600-39100 with Grade Pay of Rs.5400 may be created.</p>
23.	<p><u>Information Technology Audit (I.T. Audit)</u></p> <p>Notes: The student strength, student intake and number of buildings has increased substantially. Internet and Wi-Fi facility is provided in the entire campus in various buildings as per requirement. However, there has been a continuous problem of internet connectivity round the clock and the required bandwidth despite purchasing the required equipments and subscribing to internet service providers. Thus, need is felt for Information Technology Audit to check and rectify the problems related to internet connectivity and proper distribution in the campus. Accordingly, the matter is placed for perusal and approval for getting the I.T. Audit done in the University campus and to take necessary remedial steps based on the I.T. Audit.</p>
24.	<p><u>Requirement for Repairs & Maintenance/Selling the Building located at Avanti Vihar, Raipur</u></p> <p>Notes: The University is having one Building (containing 10 flats) located at Avanti Vihar, Raipur. Initially it was purchased in the year 2003-04 to use it as girls' hostel of the University. Later on, when bigger buildings were hired for the purpose of hostels, the building was being used as residential quarters for faculty and staff members of the University. During the audit for the F.Y. 2003-04, the office of the Accountant General, Chhattisgarh had raised objections that when the University is in the process of constructing its own campus which will have hostels and staff quarters, the purchase of the building was unwarranted. The then administration had replied that the building will be sold off, once the University shifts to its campus.</p> <p>The building was purchased by the University in the year 2003-04 for Rs.62.00 Lacs (Rupees Sixty Two Lacs).</p> <p>At present, the building is being used as residential quarters for staff</p>

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	<p>members. Since the building is old, it requires white washing/colour wash, repairs and maintenance from time to time.</p> <p>The University has shifted to its campus in the year 2009-10 and is having hostels as well as residential quarters for faculty and staff members.</p> <p>In view of the above, it is proposed that either the building may be maintained/renovated properly by white washing/colour wash, repairs etc. as per requirement or the same may be sold out.</p> <p>The matter is placed for discussion and decision.</p>																																	
25.	<p><u>Auction of unserviceable One Bus, One Bolero and One Indica Car.</u></p> <p><u>Notes:-</u></p> <p>The University's following vehicles are unserviceable warranting heavy repairs and maintenance; frequent breakdowns, hence it is proposed to dispose them off through auction.</p> <p>The brief particulars of the vehicles are as under:-</p> <table border="1"> <thead> <tr> <th>Sl.</th><th>Particulars of vehicle</th><th>Date of Purchase</th><th>Book Value as on the date of purchase</th><th>Total Kms. Run till date</th><th>Unserviceable since</th><th>Average Mileage</th></tr> </thead> <tbody> <tr> <td>1.</td><td>25-seater Mahindra Bus Reg.No. CG-04/D-7782</td><td>06.01.2005</td><td>Rs.6,65,000/-</td><td>121930</td><td>01.08.2011</td><td>5.01</td></tr> <tr> <td>2.</td><td>7-Seater Mahindra Bolero Diesel Jeep Reg. No. CG-04/H-0334</td><td>14.02.2005</td><td>Rs.4,85,000/-</td><td>101899</td><td>29.12.2010</td><td>-</td></tr> <tr> <td>3.</td><td>5-Seater Indica Car Reg. No. CG-04/B-6422</td><td>16.02.2004</td><td>Rs.3,43,160/-</td><td>106680</td><td>01.06.2013</td><td>9.61</td></tr> </tbody> </table> <p>The matter is placed for discussion and decision.</p>						Sl.	Particulars of vehicle	Date of Purchase	Book Value as on the date of purchase	Total Kms. Run till date	Unserviceable since	Average Mileage	1.	25-seater Mahindra Bus Reg.No. CG-04/D-7782	06.01.2005	Rs.6,65,000/-	121930	01.08.2011	5.01	2.	7-Seater Mahindra Bolero Diesel Jeep Reg. No. CG-04/H-0334	14.02.2005	Rs.4,85,000/-	101899	29.12.2010	-	3.	5-Seater Indica Car Reg. No. CG-04/B-6422	16.02.2004	Rs.3,43,160/-	106680	01.06.2013	9.61
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26.	<p><u>Auction of suitcases used in CLAT-2013 examination.</u></p> <p><u>Notes:</u></p> <p>CLAT-2013 was conducted by the University, this year. For smooth conduct of the test and to ensure proper security and safety of the examination material 100 Nos. suitcases were purchased from CLAT 2013 Account. The opportunity of conducting the CLAT examination is given to the member</p>																																	

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	<p>University by turn which decides modalities and makes arrangements on its own. The next opportunity for conducting the CLAT may be available to HNLU atleast after 14-15 years. The University is not having any other use of these suitcases. Hence it is proposed that the suitcases may be auctioned.</p> <p>The matter is placed for discussion and decision.</p>
27.	<p><u>Discussion and decision regarding arrangements for Second Convocation Ceremony.</u></p> <p><u>Notes:</u></p> <p>As decided by the Executive Council of the University, the Second Convocation Ceremony is to be organized in a grand way since convocation of seven graduated batches is to be held. Expression of interests was invited from Event Management Firms/companies for organizing the Convocation Ceremony in a grand way in the campus itself (Page No.98). The University has received proposals/estimates ranging from Rs.35.54 Lacs, Rs.37.52 Lacs to Rs.42.52 Lacs. The comparative chart of the proposals received for making necessary arrangements for organizing the Convocation Ceremony in the campus is placed for perusal (Page Nos.130-131). Profiles/Proposals of the firms/companies for organizing Convocation Ceremony are also placed for perusal (Page Nos.140-163).</p> <p>Accordingly, the matter is placed for discussion and decision regarding arrangements to be made for Second Convocation Ceremony.</p>
28.	<u>Any other matter with the permission of the Chair.</u>


 REGISTRAR (I/c.)
 HIDAYATULLAH NATIONAL LAW UNIVERSITY
 RAIPUR (C.G.)


HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
MINUTES OF THE FINANCE COMMITTEE MEETING DATED 06.09.2012

A meeting of the Finance Committee of the Hidayatullah National Law University took place at the Board Room of the University on 06.09.2012 at 3.30 p.m. The following members were present in the meeting:

1. Prof. (Dr.) Sukh Pal Singh, Hon'ble Vice-Chancellor, HNLU - Chairman
2. Shri R.S. Sharma, Addl. Secretary, Law & Legislative Affairs Department, Government of Chhattisgarh - Member
3. Shri R.L. Masiya, Finance Officer, HNLU - Member
4. Dr. Hanumant Yadav, Faculty Member, HNLU - Member
5. Shri Amitabh Agrawal, Chartered Accountant, Raipur - Member
6. Shri Awadh Ram Sahu, Retd. D.G.M., SBI, Raipur (C.G.) - Member
7. Dr. Dipak Das, Registrar Incharge, HNLU - Member Secretary.

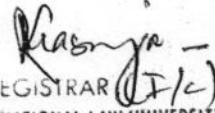

After verifying the quorum, the following agenda items were taken up:

1.	<p><u>Perusal and approval of the minutes of Finance Committee meeting dated 29.08.2012.</u></p> <p><u>Notes:</u> Minutes of the Finance Committee meeting dated 29.08.2012 are placed for perusal and approval.</p> <p><u>Decision:</u> Minutes of the Finance Committee meeting dated 29.08.2012 were read, amended and confirmed.</p>
2.	<p><u>Issue of Balance Payment to M/s. NCCL.</u></p> <p><u>Notes:</u> On the issue of Balance payment to M/s. NCCL, the Finance Committee in its meeting dated 24.09.2011 recommended to the Executive Council as under:</p> <ol style="list-style-type: none">(1) That there is no provision in the contract agreement executed between HNLU and NCCL for payment of interest and other charges to contractor on outstanding payments. Hence, payment on this account cannot be considered. Intimation to this effect may be given to M/s. NCCL.(2) During the execution of work the Engineers of PWD deputed for the purpose as Engineer-in-Charge have scrutinized and certified the bills submitted by M/s. NCCL upto 30th June 2009 for Rs.8,90,83,628/- (Rupees Eight Crores Ninety Lacs Eighty Three Thousand Six Hundred and Twenty Eight) out of which Rs.4,58,00,000/- (Rupees Four Crores Fifty Eight Lacs) have been paid to M/s. NCCL. As such, the Finance Committee recommends payment of balance amount of Rs.4,32,83,628/- (Rupees Four Crores Thirty Two Lacs Eighty Three Thousand Six Hundred and Twenty Eight) to M/s. NCCL, Hyderabad against the bills certified/verified by Engineer-in-Charge (i.e. Certified/verified by P.W.D.)(3) The claim/bill of M/s. NCCL for Rs.1.70 Crores against R.A. Bill No. 23 for work done upto 30.09.2009 is yet to be verified/certified by the Engineer-in-Charge, hence the same may be got examined at an earliest.

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REGISTRAR (I/c)
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)


- (4) The Finance Committee also recommends that the imposition of penalty does not seem to be admissible. It is because of the fact that the Office of the Chief Engineer, P.W.D., Government of Chhattisgarh vide its letter No.41688097/Sa/09 dated 30.07.2009 states that the University can impose penalty at its discretion as per contract agreement but the contract agreement does not provide for any kind of penalty. However, the same may be looked into and decided accordingly by the Vice-Chancellor.

The recommendations of the Finance Committee meeting dated 24.09.2011 were placed before the Executive Council in its meeting dated 17.12.2011, wherein the Executive Council decided as under:

- A. A Law firm dealing in such matters may be identified by the Vice-Chancellor and report/opinion may be taken from the Law firm as regards the claim of M/s. NCCL.
- B. The Law firm may be provided detailed information right from the tender process, contract agreement, correspondences with the construction company/other agencies involved in the monitoring of the construction work/processing/verifying the bills of the construction company, payments made from time to time against Running Bills, Escalation Bills of the construction company.
- C. The report/opinion of the Law firm may be placed before the Finance Committee.
- D. The recommendations of the Finance Committee alongwith report/opinion of the law firm may be placed before the Executive Council for further necessary action.
- E. The Vice-Chancellor is requested to take appropriate steps in this regard.

Accordingly, Law firm dealing in such matters was identified and provided with detailed information right from the tender process, contract agreement, correspondences with the construction company/other agencies involved in the monitoring of the construction work/processing/verifying the bills of the construction company, payments made from time to time against Running Bills, Escalation Bills of the construction company.

The Law firm M/s. S. Ashwinikumar & Co., Advocates & Solicitors, Mumbai, has submitted its report/opinion. The report/opinion of the Law Firm is in agreement with the above recommendations of the Finance Committee meeting dated 24.09.2011. However, the report/opinion of the Law Firm also mentions that payment to M/s. NCCL may be made subject to rectification of the defects as already pointed out to the firm by the University.

The following major defects/pending works were pointed out to M/s. NCCL by the University:

1. 16 Nos. faculty quarters were pending for completion.
2. 08 Nos. Class-IV quarters were pending for completion (04 towards Girls Hostel and 04 Towards Boys Hostel).
3. Preventive measures for checking entry of rainwater and insects in girls and boys hostels by affixing polymer sheets and mosquito wire mesh in hostel lobby grills.
4. Expansion joint treatment and roof treatment in buildings as per requirement.
5. False ceiling repair work etc. as per requirement.

Following is the present status of major defects rectified/pending works completed by M/s. NCCL:

1. 16 Nos. faculty quarters have been completed.
2. 04 Nos. Class-IV quarters towards Girls Hostel have been completed, 04 Nos. Class IV quarters towards boys hostel are yet to be completed.
3. Preventive measures for checking entry of rainwater and insects in hostels, by affixing polymer sheets and mosquito wire mesh, have been completed in girls hostel and 70% completed in boys hostel, remaining work is expected to be completed soon.
4. Expansion joint treatment and roof treatment in buildings is yet to start.
5. False ceiling repair work is yet to start.

In view of the above, the matter is placed before the Finance Committee for perusal and making recommendations to the Executive Council, on the report/opinion of the Law Firm.

Decision:

After thoroughly going through the report/opinion of the Law Firm, the Finance Committee recommends as under:

- (1) The balance amount of Rs.4,32,83,628/- (Rupees Four Crores Thirty Two Lacs Eighty Three Thousand Six Hundred and Twenty Eight) may be paid to M/s. NCCL, Hyderabad against the bills certified/verified by Engineer-in-Charge (i.e. Certified/verified by P.W.D.) as under:
 - (a) In view of rectification of most of the defects, 70% of the certified/verified amount may be released.
 - (b) The remaining 30% of the certified/verified amount may be released after rectification of remaining defects/completion of remaining work as above.
- (2) The claim/bill of M/s. NCCL for Rs.1.70 Crores against R.A. Bill No. 23 for work done upto 30.09.2009 may be got verified/certified by a three member Committee consisting of the University Engineer, Executive Engineer, NRDA who is also a member of the Building Committee of the University and one more Engineer of the Government Department/government undertaking. Based on the verification of this committee, payment towards R.A. Bill No. 23 may be released to M/s. NCCL.
- (3) That there is no provision in the contract agreement executed between HNLU and NCCL for payment of interest and other charges to contractor on outstanding payments. Hence, payment on this account cannot be considered. Intimation to this effect may be given to M/s. NCCL. Penalty also cannot be imposed on the contractor since there is no provision in the contract agreement executed between HNLU and NCCL.
- (4) After making the above payments to M/s. NCCL, it shall be considered as full and final payment.

3. Construction of Vice-Chancellor's Bungalow and other allied works.

Notes:

A continuous need has been felt for having Vice-Chancellor's Bungalow in the Campus. The matter regarding construction of Vice-Chancellor's Bungalow was placed in the Finance Committee meeting dated 17.08.2012. It was proposed to construct the Vice-Chancellor's

Bungalow from out of the available balance State Government Capital Grant.

The Finance Committee in its meeting dated 17.08.2012 decided that the estimates for construction of Hon'ble Vice-Chancellor's bungalow must also include two additional rooms on terrace, additional servant quarter in the Vice-Chancellor's residential premises, compound wall and external area development etc. After including the above additional work, the estimates may be verified by the Engineer and thereafter the matter may be placed before the Finance Committee.

As per the decision of the Finance Committee meeting dated 17.08.2012, the estimates for construction of Hon'ble Vice-Chancellor's bungalow were placed in the Finance Committee meeting dated 29.08.2012.

The Finance Committee in its meeting dated 29.08.2012 recommended that separate estimates for Hon'ble Vice-Chancellor's Bungalow, Servant Quarters annexed to it, Residential Office, Boundary Wall, Furniture and Fixtures, Furnishings may be got prepared and they may be got approved/recommended at an earliest from the Finance Committee by way of circulation of papers.

As per the decision of the Finance Committee meeting dated 29.08.2012, separate estimates for the above works have been got prepared and are placed before the Finance Committee for perusal and approval.

Decision:

- (1) After going through the estimates, the Finance Committee recommended approval for carrying out the following works:

Sl.	Particulars	Estimates (Rs. In Lacs)
1.	Hon'ble V.C. Bungalow RCC & Civil Works	102.63
2.	Camp Office	15.11
3.	Compound Wall	47.88
4.	Security Room & Car Shed	14.66
5.	Class IV Quarters	21.43
6.	External Development	34.05
7.	Architectural and Structural Design Services	17.19
8.	VAT @5% + Service Tax 4.944%, Labour Cess @ 1%, any taxes as applicable + Escalation as per existing contract	20.92
	Total	273.87

- (2) The Finance Committee also recommended that the work of interiors will be considered only after completion of the above buildings.

4. Any other matter with the permission of the Chair.

The meeting concluded with Vote of Thanks to the Chair.


VERIFICATION REPORT


DT-30.03.2013

The Committee constituted by Hon'ble Vice -Chancellor, HNLU vide Order No-HNLU/12802/2013 dated met on 21.03.2013, 23.03.2013, 25.03.2013, 28.03.2013 and 30.03.2013 for checking and verification of the revised R.A Bill No-24 re-submitted by the NCC Limited.

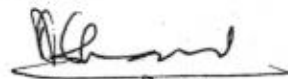
The items executed and claimed in the R.A Bill No-24 are according to the specifications and the charges claimed are based on sub-head-wise revised payment of schedule. As per the contract agreement executed between M/s. NCC Limited, Hyderabad and HNLU, Raipur, the measurement & quantity of work executed and accordingly Running Account Bill No.24 has been checked and verified by us and found to be correct.

Accordingly, we recommend payment of Rs.1,76,61,727/- (Rupees One Crore Seventy Six Lakhs Sixty One Thousand Seven Hundred & Twenty Seven On ly) to M/s. NCC Limited , Hyderabad towards the revised R.A Bill No.24.


Rajeev Kumar Mishra
Executive Engineer
International Cricket Stadium
Raipur


University Engineer
H.N.L.U., Raipur (C.G.)

The measurements, quantities and bill raised by contractor has been verified by both above Engineers. Based on their verification, bill may be paid as per terms & condition of contract.


21/3/13
S. N. R. D. A.
Executive Engineer
N.R.D.A., Raipur (C.G.)

Univ-Eng.
Das
18/03/13.

7548/K
18/03/13

NCC

To,
The Registrar
Hidayatullah National Law University,
Upparwara,
Raipur, Chhattisgarh

Date: 07.01.2013

Dear Sir,

Subject: Design & Construction of Hidayatullah National Law University at
Village Upparwara, Raipur - Submission of RA Bill 24 Revised - Reg

Ref: 1) Contract Agreement Dated: 20.05.04.
2) Work Order Dated: 30.08.04.

With reference to the above subject, please find enclosed here with the Running Account Bill No. 24 Revised amounting Rs. 1,76,61,727/- (Rupees One Crore Seventy Six Lakhs Sixty One Thousand Seven Hundred Twenty Seven Only), for work done from 01.10.2009 to 31.12.2012, consider all the withheld and balance quantities executed as per revised Payment Schedule / Agreement .

We request you to release the payment at the earliest.

Thanking you and assuring you of our best services at all times.

Yours faithfully,

For NCC Limited



(M.S.S.PRASAD)
PROJECT MANAGER

Encl: - 1) R.A Bill. No. 24 ®

1256/AC
18/03/13

NCC LIMITED

(Formerly Nagarjuna Construction Company Limited)

Regional Office B 402, Dipti Classic, Off M V Road, Suren Road, Andheri (E), Mumbai 400 093

T +91 22 2684 5560/2682 6790/92 F +91 22 2684 6735 www.ncclimited.com

Contractor : NAGARJUNA CONSTRUCTION COMPANY LTD. HYDERABAD
 Client : HIDAYATULLAH NATIONAL LAW UNIVERSITY - RAIPUR
 Name of the Work : Design and Construction of Hidayatullah National Law University Campus -Raipur
 Agreement No : 1/2004-2005
 Bill. No : 24 (REV)
 Bill date : 07.01.2013

work done from (01-10-2009 to 31-12-2012)

MEMO OF PAYMENT

Amount in Rupees

Sl.NO	Description	Upto R.A. Bill 024	Upto R.A. Bill 023	Since Previous (R.A Bill. 024)
1	Total Value of Work Done	406796850.00	389135123.00	17661727.00
	Deductions:-			
1	Retention Money @ 5%	19456756.00	19456756.00	
2	TDS @ 2%	7856107.00	7502872.00	353235.00
3	S.T @ 2%	8135938.00	7782703.00	353235.00
	Total Deductions			706470.00
	Net Amount Receivable			16955257.00

For, N.C.S. LTD.

Contractor
Authorised Signatory

Recommended by

Approved by

NAGARJUNA CONSTRUCTION CO. LTD.

CLIENT NAME : HIDAYATULLAH NATIONAL LAW UNIVERSITY

WORK ORDER NO : DTD.30.08.2004

RA BILL NO : 024(Rev)

RA BILL DATE : 07.01.2013

(01-10-2009 To 31-12-2012)

Revised
RA Bill
24

RA BILL - 024

ITEM NO	DESCRIPTION OF ITEM	Revised Payment Schedule Total %	UNIT	RATE	UPTO DATE		PREVIOUS		SINCE PREVIOUS		Remarks
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	
PART -I SUPPLY / PREPARATION OF DRAWINGS											
A) Academic Block											
ACD01	Concept Drawings, Layout Approval	0.0656	%	392045049	0.0656	257182.00	0.0656	257182.00			
ACD02	Foundation Drawings (Architectural, Structural)	0.0636	%	392045049	0.0636	249341.00	0.0636	249341.00			
ACD03	Drawings upto Plinth Level (Architectural, Structural)	0.0636	%	392045049	0.0636	249341.00	0.0636	249341.00			
ACD04	Drawings upto Ground floor slab level	0.0636	%	392045049	0.0636	249341.00	0.0636	249341.00			
ACD05	Drawings upto First floor slab level	0.0636	%	392045049	0.0636	249341.00	0.0636	249341.00			
ACD06	Drawings upto Second floor slab level	0.0636	%	392045049	0.0636	249341.00	0.0636	249341.00			
ACD07	Electrical Drawings(Internal)	0.0636	%	392045049	0.0636	249341.00	0.0636	249341.00			
ACD08	Plumbing and Sanitary Drawings	0.0636	%	392045049	0.0636	249341.00	0.0636	249341.00			
ACD09	Joinary(Doors &Windows)	0.0636	%	392045049	0.0636	249341.00	0.0636	249341.00			
ACD10	Waterproofing (Roof & Toilet)	0.0636	%	392045049	0.0636	249341.00	0.0636	249341.00			
ACD11	Final Drawings (as built)	0.0636	%	392045049	0.0636	249341.00			0.0636	249341.00	
B) Staff Quarters 3 Bed, 2 Bed & Single Bed											
SQD01	Concept Drawings, Layout Approval	0.0636	%	392045049	0.0636	249341.00	0.0636	249341.00			
SQD02	Foundation Drawings (Architectural, Structural)	0.0636	%	392045049	0.0636	249341.00	0.0636	249341.00			
SQD03	Drawings upto Plinth Level (Architectural, Structural)	0.0636	%	392045049	0.0636	249341.00	0.0636	249341.00			
SQD04	Drawings upto Ground floor Slab Level	0.0636	%	392045049	0.0636	249341.00	0.0636	249341.00			
SQD05	Drawings upto First floor Slab level	0.0636	%	392045049	0.0636	249341.00	0.0636	249341.00			
SQD06	Drawings upto Second Floor Slab level (Roof)	0.0636	%	392045049	0.0636	249341.00	0.0636	249341.00			
SQD07	Electrical Drawings(Internal)	0.0636	%	392045049	0.0636	249341.00	0.0636	249341.00			
SQD08	Plumbing and Sanitary Drawings	0.0636	%	392045049	0.0636	249341.00	0.0636	249341.00			
SQD09	Joinary(Doors &Windows)	0.0636	%	392045049	0.0636	249341.00	0.0636	249341.00			
SQD10	Waterproofing (Roof & Toilet)	0.0636	%	392045049	0.0636	249341.00	0.0636	249341.00			
SQD11	Final Drawings (as built)	0.0636	%	392045049	0.0636	249341.00			0.0636	249341.00	

For, N.C.C. LTD.

MMS
Authorised Signatory

Pay
Rajeev Kumar Mishra
Executive Engineer
International Cricket Stadium
Raipur

R
20/3/13

RA BILL - 024

ITEM NO	DESCRIPTION OF ITEM	Revised Payment Schedule Total %	UNIT	RATE	UPTO DATE		PREVIOUS		SINCE PREVIOUS		Remarks
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	
C) Hostel Building [Boys & Girls]											
HSD01	Concept Drawings, Layout Approval	0.0636	%	392045049	0.0636	249341.00	0.0636	249341.00			
HSD02	Foundation Drawings [Architectural, Structural]	0.0636	%	392045049	0.0636	249341.00	0.0636	249341.00			
HSD03	Drawings upto Plinth level(Architectural, structural)	0.0636	%	392045049	0.0636	249341.00	0.0636	249341.00			
HSD04	Drawings upto Ground Floor Slab Level	0.0636	%	392045049	0.0636	249341.00	0.0636	249341.00			
HSD05	Drawings upto First Floor Slab Level	0.0636	%	392045049	0.0636	249341.00	0.0636	249341.00			
HSD06	Drawings upto Second Floor Slab Level [Roof]	0.0636	%	392045049	0.0636	249341.00	0.0636	249341.00			
HSD07	Electrical Drawings(Internal)	0.0636	%	392045049	0.0636	249341.00	0.0636	249341.00			
HSD08	Plumbing and Sanitary Drawings	0.0636	%	392045049	0.0636	249341.00	0.0636	249341.00			
HSD09	Joinary(Doors &Windows)	0.0636	%	392045049	0.0636	249341.00	0.0636	249341.00			
HSD10	Waterproofing (Roof & Toilet)	0.0636	%	392045049	0.0636	249341.00	0.0636	249341.00			
HSD11	Final Drawings (as built)	0.0636	%	392045049	0.0636	249341.00			0.0636	249341.00	
D)EXTERNAL DEVELOPMENT WORKS											
EDD01	Electrical Drawings(external)	0.0636	%	392045049	0.0636	249341.00	0.0636	249341.00			
EDD02	Concept Drawings, Layout Approval	0.0636	%	392045049	0.0636	249341.00	0.0636	249341.00			
EDD03	Over Head Tank	0.0636	%	392045049	0.0636	249341.00	0.0636	249341.00			
EDD04	Sewage & Septic Tank	0.0636	%	392045049	0.0636	249341.00	0.0636	249341.00			
EDD05	External Water Supply	0.0636	%	392045049	0.0636	249341.00	0.0636	249341.00			
EDD06	External Sewage	0.0636	%	392045049	0.0636	249341.00	0.0636	249341.00			
EDD07	Final Drawings (as built)	0.0636	%	392045049	0.0636	249341.00			0.0636	249341.00	
E)MISCELLANEOUS WORKS											
MISD01	Plinth protection, Hand railing, Expansion Joint Treatment (If any)etc.	0.0636	%	392045049	0.0636	249341.00	0.0636	249341.00			
TOTAL AMOUNT Part I										997364.00	

RA BILL - 024

RA BILL - 024											
ITEM NO	DESCRIPTION OF ITEM	Revised Payment Schedule Total %	UNIT	RATE	UPTO DATE		PREVIOUS		SINCE PREVIOUS		Remarks
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	
PART -II CONSTRUCTION ACTIVITIES											
A) Academic Block											
ACEX01	Survey, Layout, Excavation of Foundation & PCC below Foundations	1.5998	%	392045049	1.5998	6271937.00	1.5998	6271937.00			
ACSTPB01	Structure Upto Plinth Level	5.2352	%	392045049	5.2352	20524342.00	5.2352	20524342.00			
ACCGF01	Columns Upto First Slab Level (G.Floor Slab)	1.7451	%	392045049	1.7451	6841578.00	1.7451	6841578.00			
ACGFRS01	Slab & Beam upto First Slab Level.	2.5014	%	392045049	2.5014	9806615.00	2.5014	9806615.00			
ACCCF01	Columns Upto Second Slab Level (F.Floor Slab)	1.4546	%	392045049	1.4546	5702687.00	1.4546	5702687.00			
ACFFRS01	Slab & Beam upto 2nd Slab Level.	2.3271	%	392045049	2.3271	9123280.00	2.3271	9123280.00			
ACCSF01	Columns Upto Thrd Slab Level (S.floor Slab)	1.4546	%	392045049	1.4546	5702687.00	1.4546	5702687.00			
ACSF01	Slab & Beam upto 3rd Slab Level.	2.3320	%	392045049	2.3320	9142491.00	2.3320	9142491.00			
ACBWPGF1	Brick Work & Plastering In Ground floor	0.5820	%	392045049	0.5820	2281702.00	0.5820	2281702.00			
ACBWPF1	Brick Work & Plastering In First floor	0.5820	%	392045049	0.5820	2281702.00	0.5820	2281702.00			
ACBWPSF1	Brick Work & Plastering In Second floor	0.5820	%	392045049	0.5820	2281702.00	0.5820	2281702.00			
ACBWPPW1	Brick Work & Plastering Parapet Wall	0.2905	%	392045049	0.2905	1138891.00	0.2905	1138891.00			
ACPSG1	Plumbing & Sanitary works (Inside)-G. Floor	0.2905	%	392045049	0.2905	1138891.00	0.2905	1138891.00			
ACPSG2	Plumbing & Sanitary works (Inside)-F. Floor	0.2905	%	392045049	0.2905	1138891.00	0.2905	1138891.00			
ACPSG3	Plumbing & Sanitary works (Inside)-S. Floor	0.2905	%	392045049	0.2905	1138891.00	0.2905	1138891.00			
ACPSG4	Plumbing Fixtures in all floors	0.2905	%	392045049	0.2905	1138891.00	0.2905	1138891.00			

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RA BILL - 024

ITEM NO	DESCRIPTION OF ITEM	Revised Payment Schedule Total %	UNIT	RATE	UPTO DATE		PREVIOUS		SINCE PREVIOUS		Remarks
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	
ACFLGF1	Flooring Ground Floor	0.1453	%	392045049	0.1453	569641.00	0.1453	569641.00			
ACFLFF1	Flooring First Floor	0.1453	%	392045049	0.1453	569622.00	0.1453	569622.00			
ACFLSF1	Flooring Second Floor	0.1453	%	392045049	0.1453	569641.00	0.1453	569641.00			
ACWPTF	Water Proofing - Toilet & Roofs	0.2905	%	392045049	0.2905	1138891.00	0.2905	1138891.00			
ACJNGF	Joinery - Ground Floor	0.0726	%	392045049	0.0726	284625.00	0.0726	284625.00			
ACJNFF	Joinery - First Floor	0.0726	%	392045049	0.0726	284625.00	0.0726	284625.00			
ACJNSF	Joinery - Second Floor	0.0726	%	392045049	0.0726	284625.00	0.0726	284625.00			
ACIPNGF	Painting - Ground Floor	0.0726	%	392045049	0.0726	284625.00	0.0726	284625.00			
ACIPNFF	Painting - First Floor	0.0726	%	392045049	0.0726	284625.00	0.0726	284625.00			
ACIPNSF	Painting - Second Floor	0.0726	%	392045049	0.0726	284625.00	0.0726	284625.00			
ACEXP	Painting - External	0.1453	%	392045049	0.1453	569641.00	0.1453	569641.00			
ACMIS	Mis.plinthprotection,handrail, expansion joint&AntitermiteTreatment	0.0581	%	392045049	0.0581	227778.00	0.0581	227778.00			
ACFHAND	Final Handing over	0.0291	%	392045049	0.0291	114085.00	0.0291	114085.00			
B) Hostel Building [Boys & Girls]											
HBEX01	Survey, Layout, Excavation of Foundations & PCC below foundations	3.0013	%	392045049	3.0013	11766448.00	3.0013	11766448.00			
HPSTPB01	Structure upto Plinth Level	7.9950	%	392045049	7.9950	31344002.00	7.9950	31344002.00			
HBCGF01	Columns Upto First Slab Level (G. Floor Slab)	3.0013	%	392045049	3.0013	11766448.00	3.0013	11766448.00			
HBGFRS01	Slab & Beam upto First Slab Level.	3.8684	%	392045049	3.8684	15165870.00	3.8684	15165870.00			
HBCFF01	Columns Upto 2nd Slab Level (F. Floor Slab)	2.0005	%	392045049	2.0005	7842861.00	2.0005	7842861.00			

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ITEM NO	DESCRIPTION OF ITEM	Revised Payment Schedule Total %	UNIT	RATE	UPTO DATE		PREVIOUS		SINCE PREVIOUS		Remarks
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	
HBFFRS01	Slab & Beam upto 2nd Slab Level.	3.3613	%	392045049	3.3613	13177810.00	3.3613	13177810.00			
HBCSF01	Columns Upto Third Slab Level (Second floor Slab)	2.0005	%	392045049	2.0005	7842861.00	2.0005	7842861.00			
HBSFR02	Slab & Beam upto 3rd Slab Level.	3.3613	%	392045049	3.3613	13177810.00	3.3613	13177810.00			
HBBWPGF1	Brick Work & Plastering In Ground floor	0.8000	%	392045049	0.8000	3136360.00	0.8000	3136360.00			
HBBWPF1	Brick Work & Plastering In First floor	0.8000	%	392045049	0.8000	3136360.00	0.8000	3136360.00			
HBBWPSF1	Brick Work & Plastering In Second floor	0.8000	%	392045049	0.8000	3136360.00	0.8000	3136360.00			
HBBWPPW	Brick Work & Plastering Parapet Wall	0.4999	%	392045049	0.4999	1959833.00	0.4999	1959833.00			
HBPSG1	Plumbing & Sanitary works (Inside)-G. Floor	0.4005	%	392045049	0.4005	1570140.00	0.4005	1570140.00			
HBPSG2	Plumbing & Sanitary works (Inside)-F. Floor	0.4005	%	392045049	0.4005	1570140.00	0.4005	1570140.00			
HBPSG3	Plumbing & Sanitary works (Inside)-S. Floor	0.4005	%	392045049	0.4005	1570140.00	0.4005	1570140.00			
HBPSG4	Plumbing Fixtures in all floors	0.4005	%	392045049	0.4005	1570140.00	0.4005	1570140.00			
HBJNGF	Joinery - Ground Floor	0.1004	%	392045049	0.1004	393613.00	0.1004	393613.00			
HBJNFF	Joinery - First Floor	0.1004	%	392045049	0.1004	393613.00	0.1004	393613.00			
HBJNSF	Joinery - Second Floor	0.1004	%	392045049	0.1004	393613.00	0.1004	393613.00			
HBFGF	Flooring Ground Floor	0.1997	%	392045049	0.1997	782914.00	0.1997	782914.00			
HBFFF	Flooring First Floor	0.1997	%	392045049	0.1997	782914.00	0.1997	782914.00			
HBFSF	Flooring Second Floor	0.1997	%	392045049	0.1997	782914.00	0.1997	782914.00			
HBPGE	Painting for G.floor	0.1004	%	392045049	0.1004	393613.00	0.1004	393613.00			

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ITEM NO	DESCRIPTION OF ITEM	Revised Payment Schedule Total %	UNIT	RATE	UPTO DATE		PREVIOUS		SINCE PREVIOUS		Remarks
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	
HBPF	Painting for F.floor	0.1004	%	392045049	0.1004	393613.00	0.1004	393613.00			
HBPSF	Painting for S.floor	0.1004	%	392045049	0.1004	393613.00	0.1004	393613.00			
HBPEX	Painting for External	0.1997	%	392045049	0.1997	782914.00	0.1997	782914.00			
HBWP	Water proofing(toilets&roof)	0.4005	%	392045049	0.4005	1570140.00	0.4005	1570140.00			
HBMS	Mis.plinthprotection,handrail, expansion joint&AntitermiteTreatment	0.0502	%	392045049	0.0502	196807.00	0.0502	196807.00			
HBHAND	Final Handing over	0.0251	%	392045049	0.0251	98395.00	0.0188	73796.00	0.0063	24599.00	
C) 3- Bed Staff Quarters											
3SQEX01	Survey, Layout, Excavation of Foundations & PCC below foundations	0.4970	%	392045049	0.4970	1948464.00	0.4970	1948464.00			
3SQSTPB01	Structure upto Plinth Level	1.7396	%	392045049	1.7396	6820016.00	1.7396	6820016.00			
3SQCGF01	Columns Upto First Slab Level (Ground Floor Slab)	0.4970	%	392045049	0.4970	1948464.00	0.4970	1948464.00			
3SQSGF01	Slab & Beams upto 1st Slab level	0.7456	%	392045049	0.7456	2923088.00	0.7456	2923088.00			
3SQCF01	Columns Upto Second Slab Level (above 1st Slab)	0.4970	%	392045049	0.4970	1948464.00	0.4970	1948464.00			
3SQSFF02	Slab & Beams upto 2nd Slab level	0.7240	%	392045049	0.7240	2838410.00	0.7240	2838410.00			
3SQBWGF	Brick Work & Plastering in Ground floor	0.1491	%	392045049	0.1491	584539.00	0.1293	506915.00	0.0198	77624.00	
3SQBWFF	Brick Work & Plastering in First floor	0.1491	%	392045049	0.1491	584539.00	0.1491	584539.00			
3SQBWFFW	Brick Work & Plastering in Parapet	0.0746	%	392045049	0.0746	292466.00	0.0746	292466.00			
3SQPSG1	Plumbing & Sanitary Works (Inside) - Ground Floor	0.0746	%	392045049	0.0746	292466.00	0.0746	292466.00			
3SQPSG2	Plumbing & Sanitary Works (Inside) - First Floor	0.0746	%	392045049	0.0746	292466.00	0.0746	292466.00			

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ITEM NO	DESCRIPTION OF ITEM	Revised Payment Schedule Total %	UNIT	RATE	UPTO DATE		PREVIOUS		SINCE PREVIOUS		Remarks
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	
3SQPSG3	Plumbing Fixtures in all floors	0.0746	%	392045049	0.0746	292517.00	0.0373	146233.00	0.0373	146284.00	
3SQFGF	Flooring Ground Floor	0.0373	%	392045049	0.0373	146258.00	0.0273	107028.00	0.0100	39230.00	
3SQFFF	Flooring First Floor	0.0373	%	392045049	0.0373	146233.00	0.0373	146233.00			
3SQJNGF	Joinery - Ground Floor	0.0186	%	392045049	0.0186	72933.00	0.0181	71097.00	0.0005	1836.00	
3SQJNFF	Joinery - First Floor	0.0189	%	392045049	0.0189	74109.00	0.0184	72215.00	0.0005	1894.00	
3SQPGF	Painting - Ground Floor	0.0189	%	392045049	0.0189	74109.00	0.0182	71352.00	0.0007	2757.00	
3SQPFF	Painting - First Floor	0.0189	%	392045049	0.0189	74109.00	0.0181	70960.00	0.0008	3149.00	
3SQPEX	Painting - External	0.0373	%	392045049	0.0373	146258.00	0.0300	117613.00	0.0073	28645.00	
3SQWP	Water proofing(toilets&roof)	0.0746	%	392045049	0.0746	292466.00	0.0746	292466.00			
3SQMIS	Mis.plinthprotection,handrail & AntitermiteTreatment	0.0124	%	392045049	0.0124	48613.00	0.0124	48613.00			
D) 2- Bed Staff Quarters											
2SQEX01	Survey, Layout, Excavation of Foundations & PCC below foundations	0.4423	%	392045049	0.4423	1734015.00	0.4423	1734015.00			
2SQSTPB01	Structure upto Plinth Level	1.5480	%	392045049	1.5480	6068857.00	1.5480	6068857.00			
2SQCGF01	Columns Upto First Slab Level (Ground Floor Slab)	0.4423	%	392045049	0.4423	1734015.00	0.4423	1734015.00			
2SQSGF01	Slab & Beams upto 1st Slab level	0.6634	%	392045049	0.6634	2600827.00	0.6634	2600827.00			
2SQCF01	Columns Upto Second Slab Level (above 1st Slab)	0.4423	%	392045049	0.4423	1734015.00	0.4423	1734015.00			
2SQSFF02	Slab & Beams upto 2nd Slab level	0.6440	%	392045049	0.6440	2524770.00	0.6440	2524770.00			
2SQBWGF	Brick Work & Plastering in Ground floor	0.1327	%	392045049	0.1327	520244.00	0.1327	520244.00			
2SQBWFF	Brick Work & Plastering in First floor	0.1327	%	392045049	0.1327	520244.00	0.1327	520244.00			

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ITEM NO	DESCRIPTION OF ITEM	Revised Payment Schedule Total %	UNIT	RATE	UPTO DATE		PREVIOUS		SINCE PREVIOUS		Remarks
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	
2SQBWFFW	Brick Work & Plastering in Parapet	0.0663	%	392045049	0.0663	259925.00	0.0663	259925.00			
2SQPSG1	Plumbing & Sanitary Works (Inside) - Ground Floor	0.0663	%	392045049	0.0663	259926.00	0.0663	259926.00			
2SQPSG2	Plumbing & Sanitary Works (Inside) - First Floor	0.0663	%	392045049	0.0663	259926.00	0.0663	259926.00			
2SQPSG3	Plumbing Fixtures in all floors	0.0663	%	392045049	0.0663	259926.00	0.0663	259926.00			
2SQFGF	Flooring Ground Floor	0.0332	%	392045049	0.0332	130159.00	0.0332	130159.00			
2SQFFF	Flooring First Floor	0.0332	%	392045049	0.0332	130159.00	0.0332	130159.00			
2SQJNGF	Joinery - Ground Floor	0.0166	%	392045049	0.0166	65079.00	0.0166	65079.00			
2SQJNFF	Joinery - First Floor	0.0168	%	392045049	0.0168	65864.00	0.0168	65864.00			
2SQPGF	Painting - Ground Floor	0.0168	%	392045049	0.0168	65864.00	0.0168	65864.00			
2SQPFF	Painting - First Floor	0.0168	%	392045049	0.0168	65864.00	0.0168	65864.00			
2SQPEX	Painting - External	0.0332	%	392045049	0.0332	130159.00	0.0332	130159.00			
2SQWP	Water proofing (toilets&roof)	0.0663	%	392045049	0.0663	259926.00	0.0663	259926.00			
2SQMIS	Mis.plinthprotection,handrail & AntitermiteTreatment	0.0111	%	392045049	0.0111	43517.00	0.0111	43517.00			
2SQFHAND	Final Handing over	0.0055	%	392045049	0.0055	21562.00	0.0055	21562.00			
E) Class - IV Staff Quarters											
CLIVEX01	Survey, Layout, Excavation of Foundations & PCC below foundations	0.1498	%	392045049	0.1198	469670.00	0.0899	352292.00	0.0299	117378.00	✓
CLIVEX02	Structure upto Plinth Level	0.5243	%	392045049	0.3146	1233374.00	0.1573	616597.00	0.1573	616777.00	✓
CLIVEX03	Columns upto 1st slab level	0.2996	%	392045049	0.1198	469670.00	0.0599	234835.00	0.0599	234835.00	✓
CLIVEX04	Slab & Beams for Roof slab level	0.4419	%	392045049	0.0884	346568.00	0.0684	268120.00	0.0200	78448.00	✓

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ITEM NO	DESCRIPTION OF ITEM	Revised Payment Schedule Total %	UNIT	RATE	UPTO DATE		PREVIOUS		SINCE PREVIOUS		Remarks
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	
CLIVEX04	Brick work and plastering in Gr.Floor	0.0898	%	392045049	0.0180	70411.00	0.0135	52808.00	0.0045	17603.00	/
CLIVEX05	Brick work and plastering Parapet	0.0225	%	392045049	0.0045	17642.00			0.0045	17642.00	/
CLIVPS1	Plumbing & Sanitary Works (Inside)	0.0450	%	392045049	0.0090	35284.00			0.0090	35284.00	/
CLIVWP	Water proofing (toilets&roof)	0.0225	%	392045049	0.0045	17642.00			0.0045	17642.00	/
	Flooring, Joineiry, Painting, Miscelenious works	0.0619	%	392045049	0.01238	48535.00			0.01238	48535.00	/
F)	INTERNAL ELECTRICAL INSTALLATIONS & FIXTURES										
1)	Academic Block										
ACELGF1	Electrical Conduiting (inside) - G. Floor	0.3200	%	392045049	0.3200	1254544.00	0.3200	1254544.00			
ACELFF1	Electrical Conduiting (inside) - F. Floor	0.3200	%	392045049	0.3200	1254544.00	0.3200	1254544.00			
ACELSF1	Electrical Conduiting (inside) - S. Floor	0.3200	%	392045049	0.3200	1254544.00	0.3200	1254544.00			
ACELFX	Electrical Fixtures in all Floors	0.9550	%	392045049	0.9550	3744031.00	0.9550	3744031.00			
2)	Hostels (Boys & Girls)										
HBELGF1	Electrical Conduiting (Inside) - Ground Floor	0.3100	%	392045049	0.3100	1215340.00	0.3100	1215340.00			
HBELIFF1	Electrical Conduiting (Inside) - First Floor	0.3100	%	392045049	0.3100	1215340.00	0.3100	1215340.00			
HBELISF1	Electrical Conduiting (Inside) - Second Floor	0.3100	%	392045049	0.3100	1215339.00	0.3100	1215339.00			
HBELFX	Electrical Fixtures in all Floors	1.2280	%	392045049	1.2280	4814313.00	1.2280	4814313.00			
3)	Staff Quarters										
SQELGF	Electrical Conduiting (inside) G.Floor	0.1320	%	392045049	0.1320	517499.00	0.1320	517499.00			
SQELFF	Electrical Conduiting (inside) F.Floor	0.1320	%	392045049	0.1320	517499.00	0.1320	517499.00			
SQELFX	Electrical Fixtures in all Floors	0.3970	%	392045049	0.3970	1556419.00	0.2779	1089493.00	0.1191	466926.00	/
G) OVER HEAD TANK											
EDEX01	Excavation, PCC & RCC for foundation	0.1320	%	392045049	0.1320	517499.00	0.1320	517499.00			
EDOHO1	RCC Columns, Beams, Staircases upto Base slab level	0.4000	%	392045049	0.4000	1568180.00	0.4000	1568180.00			

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ITEM NO	DESCRIPTION OF ITEM	Revised Payment Schedule Total %	UNIT	RATE	UPTO DATE		PREVIOUS		SINCE PREVIOUS		Remarks
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	
EDOH02	RCC Base Slab, Walls & Roof Slab	0.3040	%	392045049	0.3040	1191660.00	0.3040	1191660.00			
EDOH03	Painting and Commissioning	0.0440	%	392045049	0.0440	172500.00	0.0376	147409.00	0.0064	25091.00	
H) UNDER GROUND SEWERAGE SYSTEM											
EXUGSS1	Excavation for Pipe Lines, Refilling etc.	0.0600	%	392045049	0.0600	235227.00	0.0550	215625.00	0.0050	19602.00	
EXUGSS2	Laying of S.W.G. Pipes	0.2300	%	392045049	0.2300	901704.00	0.2100	823295.00	0.0200	78409.00	
EXUGSS3	Construction of Man Holes etc..	0.1780	%	392045049	0.1780	697840.00	0.1680	658636.00	0.0100	39205.00	
I) EXTERNAL WATER DISTRIBUTION SYSTEM											
EXWDSM	External Water Distribution System	0.3570	%	392045049	0.3570	1399601.00	0.2142	839760.00	0.1428	559840.00	
I) ACLIFT	LIFTS	0.8970	%	392045049	0.8970	3516644.00	0.8970	3516644.00			
J) EXLTCP	External Lighting For Car Parking	0.0770	%	392045049	0.0539	211311.00	0.0539	211312.00			
J) EXPUMP	Pumps for Water supply & Fire fighting	0.0150	%	392045049	0.0150	58807.00	0.0150	58807.00			
K) PSDB	Power Supply, I/c Substation Equipment Main & Distribution Boards I/c HT & LT Cabling	3.2800	%	392045049	3.2800	12859078.00	3.2800	12859078.00			
L)	Air Conditioning Academic Block										
ACDTI	Air Conditioning - Ducting & Insulation	0.1050	%	392045049	0.1050	411647.00	0.1050	411647.00			
ACSPEQ	Air Conditioning - Supply of Equipment	0.6280	%	392045049	0.6280	2462043.00	0.6280	2462043.00			
ACINSTCM	Air Conditioning - Installation & Commissioning	0.0520	%	392045049	0.0520	203864.00	0.0520	203864.00			

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ITEM NO	DESCRIPTION OF ITEM	Revised Payment Schedule Total %	UNIT	RATE	UPTO DATE		PREVIOUS		SINCE PREVIOUS		Remarks
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	
M)	Fire Fighting Including Under Ground Storage Tank Academic Block										
FFSPMT	Fire Fighting System - Supply of Material	1.0520	%	392045049	1.0520	4124314.00	1.0520	4124314.00			
FFERCM	Fire Fighting System - Erection & Commissioning	0.2640	%	392045049	0.2640	1034999.00	0.2640	1034999.00			
N)	Fire Alarm & Detection System										
FALDET	Academic Block	1.0140	%	392045049	1.0140	3975337.00	0.3042	1192598.00	0.7098	2782739.00	/
O)	D.G. Set Building										
EXDG1	Civil Works	0.0610	%	392045049	0.0610	239146.00	0.0610	239146.00			
EXDG2	D.G. Sets	0.1660	%	392045049	0.1660	650794.00	0.1660	650794.00			
EXDG3	Panel Boards	0.0630	%	392045049	0.0630	246989.00	0.0630	246989.00			
P)	Sewage Treatment Plant										
EXSTPC1	Civil Works	0.1920	%	392045049	0.1920	752726.00	0.1728	677454.00	0.0192	75273.00	/
EXSTPC2	Supply of Plant and Machinery	0.4000	%	392045049	0.4000	1568181.00	0.4000	1568181.00			
EXSTPC3	Erection and Commissioning	0.1120	%	392045049	0.1120	439090.00			0.1120	439090.00	/
						340448529.00		333454828.00		6993701.00	/
PART-III	EXTRA ITEMS EXECUTED										
A	Civil Works										
a)	3 Beded Staff Quarter 'C' Block First Floor (Structure, Brick Work & Plastering): 2574.6435 Sft @740/Sft	239.190	Sqm	7965.36	239.100	1904517.58	239.100	1674330.00	239.1900	230187.58	/
b)	V.C's Banglow; 6027.84 Sqft. @1130/-Sqft.	100.000	%	6811459.00	20.000	1362292.00	20.000	1362292.00			
B	Extra Items (Electrical)										
1)	HVAC Works(Extra cost for increase in AC tonnage)	155.000	TR	48387.10	155.00	7500000.00	155	7500000.00			
						351215338.58		343991450.00		7223888.58	/

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ITEM NO	DESCRIPTION OF ITEM	Revised Payment Schedule Total %	UNIT	RATE	UPTO DATE		PREVIOUS		SINCE PREVIOUS		Remarks
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	
PART-IV	EXTRA ITEMS & DEVIATIONS EXECUTED										
c)	Academic Block										
i)	PCC (1:3:6) as directed by EIC instead of (1:5:10)		Cum	637.00	1344.560	856484.72			1344.560	856485.00	✓
ii)	Welded mesh below PCC (Executed 5788.81 Sqm @ 1.51 Kg/Sqm)		Kg	59.80	8741.103	522717.97			8741.103	522718.00	✓
iii)	Internal Plastering(1:4) as directed by EIC instead of (1:5)		Sqm	6.24	20060.670	125178.58			20060.670	125179.00	✓
iii)	Ceiling Plastering(1:4) as directed by EIC instead of (1:5)		Sqm	11.38	7665.330	87231.46			7665.330	87231.00	✓
iv)	External Painting for Walls(Weather Coat)		Sqm	36.00	14832.000	533952.00			14832.000	533952.00	✓
v)	Aluminium partitions with 5mm plain glass		Sqm	1757.21	70.259	123460.00			70.259	123460.00	✓
vi)	Granite Flooring for Entrance Lobby & Staircases instead of Kota Stone		Sqm	2053.67	918.880	1887076.00	918.880	1887076.00			
vii)	Marble Flooring for Staircase Treads & Landings		Sqm	1267.30	642.330	814025.00	642.330	814025.00			
viii)	Wooden Laminated Flooring at Conference Room & V.C. Chamber instead of Vitrified Tiles		Sqm	789.45	170.000	134206.50			170.000	134207.00	✓
ix)	Chequered Tiles in Porticos & PH Ramps instead of IPS flooring		Sqm	330.59	333.603	110286.00	333.603	110286.00			
ix)	S.S. Hand Railing for Staircases and Library instead of M.S. Hand Railing		Rmt	1306.25	402.070	525204.00	402.070	525204.00			
x)	Teakwood Frame and Shutters with Toughened Glass Glazing at Main Doors		Sqm	3109.93	78.204	243209.00			78.204	243209.00	✓
xi)	Teakwood Frame and Pannelled Shutters with brass hardware		Sqm	2961.67	17.492	51806.00			17.492	51806.00	✓
xi)	Vitrified Industrial tile Flooring(10mm) In place of Kota Stone Flooring for External Corridor instead of kota stone		Sqm	867.00	1178.030	1021352.01		88729.00		932623.01	✓
xii)	Group V Ceramic Flooring for Intrnal Corridors in place of Kota Stone flooring		Sqm	75.32	2532.330	190735.00	2532.330	190735.00			
xiii)	Group V Ceramic Flooring in Rooms in place of IPS Flooring		Sqm	650.55	2642.600	1719143.00	2642.600	1719143.00			
xiii)	Kota Stone Flooring In Rooms in place of IPS Flooring		Sqm	575.23	539.409	310284.00	539.409	310284.00			
xiv)	Vitrified Tiles Flooring at Moot courts, Library & Internet center instead of IPS Flooring		Sqm	1442.50	3884.590	5603521.00	3884.590	5603521.00			
xv)	Acoustical False ceiling at Conference hall		Sqm	1234.70	372.666	460131.00	372.666	460131.00			

RA BILL - 024

ITEM NO	DESCRIPTION OF ITEM	Revised Payment Schedule Total %	UNIT	RATE	UPTO DATE		PREVIOUS		SINCE PREVIOUS		Remarks
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	
xvi)	Acoustical Wall panelling at Conference hall		Sqm	1234.70	370.099	456961.00	370.099	456961.00			
xvii)	Zip Board False ceiling at Library, Moot court & Internet center		Sqm	577.42	1778.614	1027007.00	1778.614	1027007.00			
xviii)	Providing and Landscaping of Internal Court yard with circular steps for sitting with central Stage (1256 sqm)		LS	780928.00	1.000	780928.00			1.000	780928.00	✓
xix)	Dismantling brick work during Classrooms modifications / reworks cost including materials, labour and dismantling charges		Cum	2555.00	202.330	516953.00			202.330	516953.00	✓
xx)	Dismantling P.C.C during Classrooms modifications / reworks cost including materials, labour and dismantling charges		Cum	127.24	3000.000	381720.00			3000.000	381720.00	✓
xxi)	Dismantling Plastering during Classrooms modifications / reworks cost including materials, labour and dismantling charges		Sqm	1280.30	125.000	160038.00			125.000	160038.00	✓
xxii)	Dismantling Kotah Stone Flooring during Chang of Flooring / reworks cost including materials, labour and dismantling charges		Sqm	351.48	510.000	179255.00			510.000	179255.00	✓
xxiii)	Chemical Waterproofing with 2 coats direct application of chemical after treatment of cracks over through cleaned surface to Terrace and Expansion Joints		Sqm	161.00	4205.110	677022.71			4205.110	677023.00	✓
d)	Hostel Building (Boys & Girls)										
i)	PCC (1:3:6) as directed by EIC instead of (1:5:10)		Cum	637.00	1128.020	718549.00			1128.020	718549.00	✓
ii)	Welded mesh below PCC (Excuted 5788.81 Sqm @ 1.51 Kg/Sqm)		Kg	59.80	8741.103	522718.00			8741.103	522718.00	✓
iii)	Internal Plastering (1:4) as directed by EIC instead of (1:5)		Sqm	6.24	55953.000	349146.72			55953.000	349147.00	✓
iii)	Celling Plastering (1:3) as directed by EIC instead of (1:5)		Sqm	11.38	12561.000	142944.18			12561.000	142944.00	✓
iv)	Vitrified Tiles Flooring for Rooms, Corridors & Other Areas instead of Mosaic Flooring		Sqm	1013.84	15537.860	15752904.00	15537.860	15752904.00			
v)	Granite Risers for Staircases instead of mosaic tiles		Sqm	2180.05	327.146	713194.00	327.146	713194.00			
vi)	Marble Treads for Staircases instead of mosaic tiles		Sqm	1393.11	816.990	1138156.00	816.990	1138156.00			
vii)	Teak wood Hand railing instead of M.S. Hand railing		Rmt	406.56	384.000	156120.00	192.000	156120.00			
viii)	Chequered Tiles in Porticos in place of IPS flooring		Sqm	330.59	136.800	45225.00	136.800	45225.00			

RA BILL - 024

ITEM NO	DESCRIPTION OF ITEM	Revised Payment Schedule Total %	UNIT	RATE	UPTO DATE		PREVIOUS		SINCE PREVIOUS		Remarks
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	
(ix)	Dismantling brick work during Rooms modifications / reworks cost including materials,labour and dismantling charges in both the hostels		Cum	2555.00	273.160	697923.80			273.160	697924.00	✓
x)	PCC (1:3:6) as directed by EIC instead of (1:5:10) in staff Quarters		Cum	637.00	1301.470	829036.39			1301.470	829036.00	✓
xi)	Providing and fixing S S Mesh 50%, 2 mm Fiber sheet 50% to all MS Grills and Collapsible Gates at Girls and Boys Hostels		Sft	110.00	7452.130	819734.30			7452.130	819734.00	✓
TOTAL AMOUNT (A)						41385540.01		30998701.00		10386839.01	✓
B	Extra Items (Electrical)										
2)	Extra cost for changing in rating of the transformer and provision of one additional transformer										
a)	Cost difference between 11KV/750KVA transformer to 33KV/750KVA transformer	1.00	Nos	390000.00	1.00	390000.00	1.000	390000.00			
b)	Cost of new 33KV/750KVA transformer	1.00	Nos	1150000.00	1.00	1150000.00	1.000	1150000.00			
c)	Cost difference in yard equipment CT,PT,AB Switches,VCB,Fencing and structure etc.	1.00	LS	838960.00	1.00	838960.00	1.000	838960.00			
d)	Cost difference of LT panel	1.00	Nos	700000.00	1.00	700000.00	1.000	700000.00			
e)	Cost difference of Cabling work	1.00	LS	607560.00	1.00	607560.00	1.000	607560.00			
f)	Cost of LT earthing	1.00	LS	155400.00	1.00	155400.00	1.000	155400.00			
g)	Cost of Civil work	1.00	LS	596480.00	1.00	596480.00	1.000	596480.00			
3	Extra cost for Provision of additional facilities										
i)	Computer Cabling	1.00	LS	2241417.00	1.00	2241416.00	1.000	2241416.00			
ii)	Speaker Wiring	1.00	LS	113850.00	1.00	113850.00	1.000	113850.00			
iii)	CCTV/TV	1.00	LS	384100.00	1.00	384100.00	1.000	384100.00			

RA BILL - 024

ITEM NO	DESCRIPTION OF ITEM	Revised Payment Schedule Total %	UNIT	RATE	UPTO DATE		PREVIOUS		SINCE PREVIOUS		Remarks
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	
b)	TV Cable										
i)	3Bed staff Quarters	1.00	LS	146159.00	1.00	146159.00	1.000	146159.00			
ii)	2Bed staff Quarters	1.00	LS	236067.00	1.00	236067.00	1.000	236067.00			
c)	Additional conduiting In Hostel building	1.00	LS	80640.00	1.00	80640.00	1.000	80640.00			
4	Extra cost for provision of Lightening protection and feeder pillar										
i)	Cost of lightening protection works in Academic Block	1.00	LS	510000.00	1.00	510000.00	0.900	459000.00	0.100	51000.00	
ii)	Cost of additional feeder pillar	1.00	Nos	1660000.00	1.00	1660000.00	1.000	1660000.00			
5	D.G.Set	1.00	LS	3320050.00	1.00	3320050.00	1.000	3320050.00			
6	Cost difference of fixtures	1.00	LS	1065446.00	1.00	1065446.00	1.000	1065446.00			
TOTAL AMOUNT (B)						14196128.00		14145128.00		51000.00	
TOTAL AMOUNT Part III (A+B)						55581668.01		45143829.00		10437839.01	
GROSS BILL AMOUNT (Part I+II+III)						406748319.00		389135279.00		17613040.00	17661727.00

Verified &

Approved for amount Rs 1,76,61,727.00 only

(Rs One Crore Seventy Six Lacs sixty one thousand seven hundred twenty seven only)

PROJECT INCHARGE

For, N.C.C. LTD.

Authorised Signatory

Verified & approved for
Rs 1,76,61,727.00 only.

University Engineer
H.M.L.U., Raipur (C.O.)

Rajeev Kumar Mishra
Executive Engineer
International Cricket Stadium
Raipur



Hidayatullah National Law University

Vill.- Uparwara, Tah. - Abhanpur, Dist. - Raipur (C.G.)

Phone No. 0771-3057603, 3057604 (O); 3057666 (Telefax)

email: registrar@hnlv.ac.in

www.hnlv.ac.in

क्रमांक/एचएनएलयू/ 13303 /2013

दिनांक 27.09.2013

प्रति

प्रमुख सचिव

विधि एवं विधायी कार्य विभाग

छत्तीसगढ़ शासन,

मंत्रालय, रायपुर (छ.ग.)


विषय - वित्तीय वर्ष 2013-14 का पुनरीक्षित तथा वर्ष 2014-15 का बजट प्रस्ताव।

संदर्भ - आपका पत्र क्रमांक 7908/555/21-बजट/छ.ग./13-14 दि.16.8.2013

महोदय,

विषयांतर्गत संदर्भित पत्र के तारतम्य में हिदायतुल्ला राष्ट्रीय विधि विश्वविद्यालय, रायपुर का वित्तीय वर्ष 2013-14 का पुनरीक्षित बजट प्रस्ताव तथा वर्ष 2014-15 का बजट प्रस्ताव एतद्वारा आवश्यक कार्यवाही हेतु आपकी ओर सादर प्रेषित है।

आदेशानुसार


27/09/13
प्रभारी कुलसचिव

संलग्न - उपरोक्तानुसार।

पृष्ठांकन क्रमांक/एचएनएलयू/13303/2013

दिनांक 27.09.2013

प्रतिलिपि-


1. माननीय कुलपति महोदय के निज सहायक को माननीय कुलपति महोदय के सूचनार्थ।
2. वित्त अधिकारी, एचएनएलयू, रायपुर की ओर आवश्यक कार्यवाही हेतु।
3. नस्ती।

VCO/

LIBRARY/SEEN/

Dt.

30.09.13


27/09/13
प्रभारी कुलसचिव



Hidayatullah National Law University

Vill.- Uparwara, Tah. - Abhanpur, Dist. - Raipur (C.G.)

Phone No. 0771-3057603, 3057604 (O); 3057666 (Telefax)

email: registrar@hnlul.ac.in

www.hnlul.ac.in

विश्वविद्यालय के बजट के उल्लेखनीय मदों के संबंध में विस्तृत टीप पुनरीक्षित बजट प्रस्ताव वित्तीय वर्ष 2013-14 एवं बजट प्रस्ताव 2014-15

वेतन एवं भत्ते -


हिदायतुल्ला राष्ट्रीय विधि विश्वविद्यालय, रायपुर में बी.ए. एल.एल.बी. (ऑनर्स) तथा एल.एल.एम. के कोर्स संचालित किये जा रहे हैं। इस अकादमिक सत्र से पी.एच.डी. कोर्स शुरू किया जाना है। विभिन्न कोर्स के संचालन हेतु विश्वविद्यालय को बार काउंसिल ऑफ इंडिया तथा विश्वविद्यालय अनुदान आयोग से प्राप्त मान्यता को बनाए रखने तथा उनके द्वारा तय मापदंडों के अनुसार योग्य प्राध्यापकों की नियुक्ति करना तथा यू.जी.सी. द्वारा निर्धारित वेतनमान एवं शर्तों के अनुसार वेतन का भुगतान करना अनिवार्य है। बार काउंसिल ऑफ इंडिया द्वारा वर्ष 2008 में जारी मान्यता मापदंडों/नियमों के अनुसार विभिन्न विषयों में विद्यार्थियों के अध्यापन हेतु पर्याप्त संख्या में प्राध्यापकों की नियुक्ति करना अनिवार्य है। आवश्यकतानुसार विश्वविद्यालय के सुचारु संचालन हेतु सृजित विभिन्न गैर-शैक्षणिक पदों पर नियुक्ति आवश्यक है। विश्वविद्यालय द्वारा छठवें वेतनमान की अनुशंसाओं को लागू कर लिया गया है एवं तदनुसार वेतन-भत्तों का भुगतान किया जाना है। स्थापना के समय से ही विश्वविद्यालय स्टॉफ की कमी से जूझ रहा है जिससे विभिन्न कोर्सेस हेतु विद्यार्थियों के अध्यापन, विश्वविद्यालय के सुचारु संचालन एवं छवि पर विपरीत असर हो रहा है। अतः कार्यपरिषद् द्वारा स्वीकृत विभिन्न पदों पर नियुक्ति आवश्यक है। इसी मद पर विश्वविद्यालय की वित्तीय आवश्यकता सबसे अधिक है।

लायब्रेरी

विधि के क्षेत्र में अध्ययन, अध्यापन, रिसर्च तथा राष्ट्रीय एवं अंतर्राष्ट्रीय स्तर पर अकादमिक क्षेत्र में अग्रणी बनने के लिये विभिन्न विषयों की पुस्तकों, जर्नल इत्यादि तथा राष्ट्रीय एवं अंतर्राष्ट्रीय स्तर के ऑन-लाइन जर्नल/डाटाबेस का विश्वविद्यालय की लायब्रेरी में होना अत्यंत आवश्यक है। इस वित्तीय वर्ष से पूर्व लायब्रेरी हेतु अलग से बजट प्रावधान नहीं किया जाता रहा था किन्तु अपरिहार्य आवश्यकता को देखते हुए इस वित्तीय वर्ष में इस मद को शामिल किया गया है। इस मद में पर्याप्त राशि की आवश्यकता है।

अन्य आवश्यक मदों का विवरण

अन्य आवश्यक मदों का विवरण बजट पुस्तिका में उल्लेखित किया गया है।


27/09/13
प्रभारी कुलसचिव

HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (CHHATTISGARH)

REVISED BUDGET ESTIMATES 2013-14

AND

BUDGET ESTIMATES 2014-15



REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

लेखा शीर्ष (2014) मांग संख्या - 29

न्याय प्रशासन एवं निर्वाचन

विभाग - 21 - विधि एवं विधायी कार्य विभाग

21 - 1 [Plan]

2101 - सचिव, छ.ग. शासन, विधि विभाग

5464 - राज्य में नेशनल लॉ स्कूल का गठन

14 - सहायक अनुदान

(Figures in '000s Rupees)

Actual 2012-2013	Budget Estimates 2013-2014	Actual figures for 12 months			Revised Estimates 2013-14		Budget Head	Heads of Expenditure	Budgeted Estimates 2014-15	
		Actual 8 months (2012-13)	Actual 4 months (2013-14)	Total	Proposed	Approved			Proposed	Approved
5000	5000	5000	3000	8000	5000		001	स्थापना अनुदान (Participation in Moot Court Competitions & Organising)	5000	
50000	50000	50000		50000	100000		004	अधोसंरचना अनुदान (Construction of Buildings)	117580	
55000	191591	55000	3000	58000	105000				122580	

** Note:- For the F.Y. 2012-13, the amount shown as actual is the amount received from the State Government.


REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
REVISED BUDGET ESTIMATES 2013-14

NON-PLAN

(a)	Estimated Revenue Receipts	(In '000)	(b)	Estimated Expenditure under revenue heads	(In '000)	(In '000)
	Fee from Students	90728	1	Advertisement Expenses	1290	1290
	State Government Recurring Grant	30000	2	Affiliation/Membership Fees/Charges	500	500
			3	Audit Fees to auditors & legal expenses	1700	1700
			4	Convocation Expenses	5000	5000
			5	Electricity Expenses/charges	9000	9000
			6	Examination Expenses/ Remuneration	440	440
			7	Internet Facility/charges, Website Expenses/Maint.	4254	4254
			8	Library	18250	7780
			9	Labour Charges/Payment	1540	1540
			10	Organizing Justice M. Hidayatullah Memorial National Moot Court Competition	0	0
			11	Student Activities	800	800
			12	Post & Telegram Expenses	50	50
			13	Printing & Stationery	1500	1500
			14	Purchase of Assets	23680	13680
			15	Repairs & Maintenance	13050	13050
			16	Salary and allowances/honorarium of faculty & staff.	98605	40000
			17	Security Expenses	4000	4000
			18	Sports facilities	3500	3500
			19	Telephone charges/expenses	350	350
			20	Transportation, Petrol & Fuel, Repairs & maintenance of vehicles/Insurance	4100	4100
			21	Travelling Expenses/ Meeting Exp.	1000	1000
			22	University Function Expenses and various statutory/other meetings	2500	2500
			23	Training of Teaching and Non-Teaching Employees	500	194
			24	Housekeeping Expenses	4000	4000
			25	Office and Administrative/Miscellaneous Expenses	500	500
	Total	120728		Total	200109	120728
	Deficit	79381				
	Grand Total	200109		Grand Total	200109	120728



REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

लेखा शीर्ष (2014) भाग संख्या - 29 - न्याय
प्रशासन एवं निर्वाचन

विभाग - 21 - विधि एवं विधायी कार्य विभाग

21 - 7 [Non Plan]

2101 - सचिव, छ.ग. शासन, विधि विभाग

5464 - राज्य में नेशनल लॉ स्कूल का गठन

14 - सहायक अनुदान 001 - स्थापना अनुदान

(Figures in '000s Rupees)

Actual 2012-2013	Budget Estimates 2013-2014	Actual figures for 12 months			Revised Estimates 2013-14		Sl.	Heads of Revenue Expenditure	Budgeted Estimates 2014-15	
		Actual 8 months (2012-13)	Actual 4 months (2013-14)	Total	Proposed	Approved			Proposed (with 10% more than F.Y. 2013-14)	Approved
512	1291	478	120	598	1290		1	Advertisement Expenses	1419	
	550		10	10	500		2	Affiliation/Membership Fees/Charges	550	
433	2112	383	332	715	1700		3	Audit Fees to auditors & legal expenses	1870	
	1925			0	5000		4	Convocation Expenses	5500	
7108	7920	5145	2795	7940	9000		5	Electricity Expenses/charges	9900	
345	440	85	35	120	440		6	Examination Expenses/ Remuneration	484	
2599	4254	2403	334	2737	4254		7	Internet Facility/charges, Website Expenses/Maint.	4679	
19442	24068	16760		16760	18250		8	Library	20075	
1268	1298	812	583	1395	1540		9	Labour Charges/Payment	1694	
988	1100	988	396	1384	0		10	Organizing Justice M. Hidayatullah Memorial National Moot Court Competition	0	
453	1100	396	252	648	800		11	Student Activities	880	
34	110	24	10	34	50		12	Post & Telegram Expenses	55	
443	1100	426	30	456	1500		13	Printing & Stationery	1650	
17536	11270	13448	1229	14677	23680		14	Purchase of Assets	26048	
3034	4168	2389	921	3310	13050		15	Repairs & Maintenance	14355	
30234	108891	20135	10346	30481	98605		16	Salary and allowances/honorarium of faculty & staff	108466	
3265	3850	2156	1055	3211	4000		17	Security Expenses	4400	
3907	4815	612	206	818	3500		18	Sports facilities	3850	
227	330	151	112	263	350		19	Telephone charges/expenses	385	
2021	2750	1351	675	2026	4100		20	Transportation, Petrol & Fuel, Repairs & maintenance of vehicles/insurance	4510	
376	1100	319		319	1000		21	Travelling Expenses/ Meeting Exp.	1100	
1025	2750	579	3	582	2500		22	University Function Expenses and various statutory/other meetings	2750	
	550			0	500		23	Training of Teaching and Non-Teaching Employees	550	
2158	3300	1540	738	2278	4000		24	Housekeeping Expenses	4400	
57	550	41	2	43	500		25	Office and Administrative/Miscellaneous Expenses	550	
97465	191591	70621	20184	90805	200109				220120	

REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
D' LS OF ESTIMATED FEE TO BE COLLECTED UNDER VARIOUS HEADS FROM STUDENTS
ESTIMATES 2013-14

Estimated Semester Fee to be received during 2013-2014 from B.A. LL.B. students	Admission Fee			Tuition Fees			Library fees			Halls of Residence Charges			Internet Charges			Campus Development Charge			Charges for Student Activities			Student Welfare Fund			Transportation Charges			Medical Fee			Electricity Charges			Examination Fee		
	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount
Batch IX				72	55000	3960000	72	7500	540000	72	12000	864000	72	5000	360000	72	1000	72000	72	1000	72000	72	1500	108000	72	4000	288000									
Batch IX (NRI)				6	194700	1168200	6	7500	45000	6	12000	72000	6	5000	30000	6	1000	6000	6	1000	6000	6	1500	9000	6	4000	24000									
Batch IX (Foreign)				2	324500	649000	2	7500	15000	2	12000	24000	2	5000	10000	2	1000	2000	2	1000	2000	2	1500	3000	2	4000	8000									
Batch X				134	55000	7370000	134	7500	1005000	134	12000	1608000	134	5000	670000	134	1000	134000	134	1000	134000	134	1500	201000	134	4000	536000									
Batch X (NRI)				10	194700	1947000	10	7500	75000	10	12000	120000	10	5000	50000	10	1000	10000	10	1000	10000	10	1500	15000	10	4000	40000									
Batch X (Foreign)				3	324500	973500	3	7500	22500	3	12000	36000	3	5000	15000	3	1000	3000	3	1000	3000	3	1500	4500	3	4000	12000									
Batch XI				153	55000	8415000	153	7500	1147500	153	12000	1836000	153	5000	765000	153	1000	153000	153	1000	153000	153	1500	229500	153	4000	612000									
Batch XI (NRI)				9	194700	1752300	9	7500	67500	9	12000	108000	9	5000	45000	9	1000	9000	9	1000	9000	9	1500	13500	9	4000	36000									
Batch XI (Foreign)				5	324500	1622500	5	7500	37500	5	12000	60000	5	5000	25000	5	1000	5000	5	1000	5000	5	1500	7500	5	4000	20000									
Batch XII				158	55000	8690000	158	7500	1185000	158	12000	1896000	158	5000	790000	158	1000	158000	158	1000	158000	158	1500	237000	158	4000	632000									
Batch XII (NRI)				10	194700	1947000	10	7500	75000	10	12000	120000	10	5000	50000	10	1000	10000	10	1000	10000	10	1500	15000	10	4000	40000									
Batch XII (Foreign)				4	324500	1298000	4	7500	30000	4	12000	48000	4	5000	20000	4	1000	4000	4	1000	4000	4	1500	6000	4	4000	16000									
Batch XIII	158	5000	780000	158	80000	12640000	158	7500	1170000	158	12000	1872000	158	5000	790000	158	6000	948000	158	3000	474000	158	1500	234000	158	4000	624000	158	2000	312000	158	6000	936000	158	4000	624000
Batch XIII (NRI)	15	59000	885000	15	238000	3570000	15	7500	112500	15	12000	180000	15	5000	75000	15	5000	75000	15	3000	45000	15	1500	22500	15	4000	60000	15	2000	30000	15	6000	90000	15	4000	60000
Batch XIII (Foreign)	4	59000	236000	4	324500	1298000	4	7500	30000	4	12000	48000	4	5000	20000	4	5000	20000	4	3000	12000	4	1500	6000	4	4000	16000	4	2000	8000	4	6000	24000	4	4000	16000
			1901000			57110500			5557500			8892000			3705000			1441000			1091000			1E+06			2964000			350000			1050000			700000

For NRI & FN 1US\$ has been assumed equivalent to Rs.59/- as per prevalent exchange rates


Total (B.A. LL.B.) = Rs.8,68,73,500/-

Estimated Semester Fee to be received during 2013-2014 from LL.M. students	Admission Fee			Tuition Fees			Library fees			Halls of Residence Charges			Internet Charges			Campus Development Charge			Student Welfare Fund			Transportation Charges			Medical Fee			Electricity Charges			Examination Fee for Thesis Evaluation		
	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount
Batch VI				15	28500	397500	15	7500	112500	15	12000	180000	15	5000	75000	15	1000	15000	15	2500	37500	15	4000	60000							15	###	150000
Batch VII	45	5000	225000	45	26500	1192500	45	7500	337500	45	12000	540000	45	5000	225000	45	5000	225000	45	2000	90000	45	4000	180000	45	4000	180000	45	4000	180000	45	###	450000
			225000			1590000			450000			720000			300000			240000			127500			240000			180000			180000			600000

Total (LL.M.) = Rs.48,62,500/-

Grand Total (B.A.LL.B. & LL.M.) = Rs.9,07,28,000/-

FINANCE OFFICER


REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)
 REGISTRAR

DAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2013-

<u>Sl.</u>	<u>Advertisement</u>	<u>Amount</u>	<u>Remarks</u>
1	Advertisement for various tenders	800000	Advertisements for various approved works through tenders (Housekeeping, Mess, Security and other tenders) at State and National Level
2	Appointment Notifications of the University	490000	Advertisements of various vacant teaching and non-teaching posts.
		<u>1290000</u>	

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REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

DAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2013-

<u>Sl.</u>	<u>Affiliation & membership Fees</u>	<u>Amount</u>	<u>Remarks</u>
1	Affiliation & membership Fees for various national and international apex institutions	500000	Inspections are to be conducted by the Bar Council of India, State Bar Council, NAAC etc. for granting accreditation/affiliation alongwith membership of reputed National and International institutions for internship/placement of students.
		<u>500000</u>	

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REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2013-14

Audit Fees to Auditors and Legal Expenses

<u>Sl. Particulars</u>	<u>Amount</u>	<u>Remarks</u>
1 Audit of Accounts of HNLU by Chartered Accountant (Annual Fees) for the F.Y. 2012-13	100000	Internal Audit is required to be carried out and audit fees is to be paid to Chartered Accountant.
2 Income Tax consultancy charges & other Certification Charges	300000	Various certificates are required to be sent to UGC, Income Tax Department and other statutory institutions from time to time for which certification charges are to be paid to C.A. as per bills.
3 Audit fees to the Local Fund Audit for audit of accounts for the F.Y. 2004-05 to 2012-13	1000000	Audit from Local Fund Audit is also required. The fee is estimated on the basis of bills submitted for previous years
4 Expenditure on legal charges/fees/expenses	300000	Legal fees are required to be paid and expenses are to be incurred to represent the University in legal proceedings by and against the University
	<u>1700000</u>	

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HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2013-14

Convocation Expenses

Sl. Particulars

Amount

Remarks

- 1 The Second Annual Convocation of Hidayatullah National Law University is to be held in 2013-14 for which expenditure of Rs.50 Lacs is estimated.

5000000

Convocation is pending for seven batches. It is proposed to hold convocation this year for these batches.

5000000

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REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2013-14

Electricity Bill Expenses

<u>Sl. Particulars</u>	<u>Location</u>	<u>Average for one month</u>	<u>Average for Twelve months</u>	<u>Remarks</u>
1 Electricity Charges for Campus (various buildings/premises including hostels)	Raipur	750000	9000000	The average monthly electricity bill is around 6.62 Lac per month, hence estimates taken at the rate of Rs.7.50 Lac per month which would cover the increased tariff of electricity board and probable increase in consumption due to increase in student strength and new buildings.
			<u>9000000</u>	

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HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2013-14

Examination Expenses

<u>Sl. Particulars</u>	<u>Amount</u>
1 Purchase & Printing of Answer Books for Examination	240000
2 Honorarium for evaluation of answer books & question paper setting	100000
3 Reimbursement of Travelling/TA/DA expenditure, honorarium to Invigilators & honorarium etc. to faculty members & other external examiners.	100000
	<hr/> 440000 <hr/>

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HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2013-14

Internet Facility/charges and Website expenses

<u>Sl. Particulars</u>	<u>Amount</u>	<u>Remarks</u>
1 Internet Expenses	1187000	As per expenditure of previous year
2 Subscription to 1 GBPS Internet Connectivity (3/3 instalment of Rs.45.00 Lacs plus service Tax) provided by BSNL	1654500	As per approval accorded by E.C. in meeting dtd.12.03.2011
3 Website Expenses	15000	As per expenditure of previous year
4 University campus LAN under NMEICT Project supported by MHRD (University share 25% i.e. Rs.8,97,909/- of the total cost Rs.35,90,838/-)	897909	Proposed to be placed before F.C. & E.C. of the University
5 Purchase of Computer Accessories (incl. antivirus for various computers) and maintenance	500000	As per requirement
	<u>4254409</u>	

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HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

LIBRARY

<u>Sl. Particulars</u>	<u>Amount</u>	<u>Remarks</u>
1 Purchase of Books and Journals	15000000	
2 Newspaper and Magazines	100000	
3 Library Automation and Digitization	2500000	
4 Books Bindings & Stationery	100000	
5 Subscription of e-resources	250000	
6 CCTV camera	100000	
7 Renewal of journals (Indian and foreign)	200000	
	<u>18250000</u>	

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REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

DAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2013-

Labour charges

<u>Sl. Particulars</u>	<u>Amount</u>
1 Labour charges (Rs.120000/- per month) as per collector rate (daily wages persons engaged on monthly basis or casually as per requirement)	1440000
2 Labour charges hired for other purposes as per requirement	100000
	<u>1540000</u>

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HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

Student Welfare Activities

<u>Sl. Particulars</u>	<u>Amount</u>	Remarks
1 Honorarium to Doctors	400000	
2 Other Student Activities	400000	
	<hr/>	
	800000	
	<hr/>	

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HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2013-14

Post and Telegraph Expenditure

Sl. Particulars

Amount

1 Speedpost, Registered Post, Courier etc. for various correspondences

50000

50000

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REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2013-14

Printing & Stationery

<u>Sl. Particulars</u>	<u>Amount</u>	<u>Remarks</u>
1 Printing & Stationery	1500000	As per requirement
	<u>1500000</u>	

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REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2013-

<u>Purchase of Assets</u>		
Sl.	<u>Particulars</u>	<u>Amt.</u> <u>Remarks</u>
1	Purchase of Vehicles (One Car)	710391 As per decision of E.C. meeting dated 12.03.2011
2	Purchase of One Staff Bus	1300000 As per requirement
3	Purchase of One Student Bus	1600000 As per requirement
4	Purchase of One Motor Cycle	70000 As per requirement
5	Purchase of hostel furniture	18000000 As per requirement for new hostels
6	Purchase of furniture & fixtures	2000000 As per requirement for the year
		<u>23680391</u>

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HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

HIDAYATULLAH NATIONAL LAW UNIVERSITY RAIPUR (C.G.)
ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2013-14

Repairs & Maintenance

<u>Sl. Particulars</u>	<u>Amount</u>	<u>Remarks</u>
1 Electrical Maintenance for the Campus (AMC)	600000	As per decision of the E.C. meeting dated 12.3.11
2 Purchase of plumbing and sanitary items	500000	As per requirement for the year
3 Purchase of Electrical items	500000	As per requirement for the year
4 Purchase of tools & equipments	200000	As per requirement for the year
5 Wood Work	250000	As per requirement for the year
6 PVC Water Tank	1000000	As per requirement for the year
7 Tube-well repairing and new pumps	500000	As per requirement for the year
8 White washing/colour washing of all buildings	8000000	As per requirement for the year
9 Repair of Airconditioners, water coolers etc. and AMC	1000000	As per requirement for the year
10 Other miscellaneous repair & maintenance work	500000	As per requirement for the year
	<u>13050000</u>	

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HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)

ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2013-14
TENTATIVE PAY AND ALLOWANCES UNDER THE HEAD SALARY FOR THE FINANCIAL YEAR 2012-13

Name of the Post	Revised Basic Pay	DA @ 90%	Employer's contribution towards CPF & EDLI charges	HRA (@ 20%) / Sumptuary Allowance	Transport Allowance (as per entitlement)	Medical Allowance (@ 5%) (ceiling Rs. 750/-)	Gross Monthly Pay	Twelve Months Pay	Numbers of Posts	Gross Annual Pay	(10% of Basic + DA, provision for premium towards Group Gratuity Scheme)	Gross Total
Hon'ble Vice-Chancellor	80000	72000	20687	12000			184687	2216244	1	2216244	182400	2398644
Professor	53000	47700	13705	10600	3040	750	128795	1545540	8	12364320	120840	12485160
Visiting Professors	50000						50000	600000	5	3000000	60000	3060000
Associate Professor	46400	41760	11999	9280	3040	750	113229	1358748	14	19022472	105792	19128264
Assistant Professor	21600	19440	5586	4320	3040	750	54736	656832	37	24302784	49248	24352032
Assistant Lecturer *	25000						25000	300000	12	3600000	30000	3630000
Registrar	47400	42660	12257	9480	3040	750	115587	1387044	1	1387044	108072	1495116
Controller of Examinations	47400	42660	12257	9480	3040	750	115587	1387044	1	1387044	108072	1495116
Finance Officer	47400	42660	12257	9480	3040	750	115587	1387044	1	1387044	108072	1495116
System Analyst	29920	26928	7737	5984	3040	750	74359	892308	1	892308	68218	960526
Deputy Registrar (Finance)	29920	26928	7737	5984	3040	750	74359	892308	1	892308	68218	960526
Assistant Registrar	21000	18900	5430	4200	3040	750	53320	639840	1	639840	47880	687720
Assistant Librarian	21000	18900	5430	4200	3040	750	53320	639840	1	639840	47880	687720
System Manager/Documentation Officer	21000	18900	5430	4200	3040	750	53320	639840	1	639840	47880	687720
Residential Doctor Male	21000	18900	5430		3040	750	49120	589440	1	589440	47880	637320
Residential Doctor Female	21000	18900	5430		3040	750	49120	589440	1	589440	47880	637320
Civil Engineer	21000	18900	5430	4200	3040	750	53320	639840	1	639840	47880	687720
Electrical Engineer	21000	18900	5430	4200	3040	750	53320	639840	1	639840	47880	687720
Placement-cum-Public Relations Officer	21000	18900	5430	4200	3040	750	53320	639840	1	639840	47880	687720
Sports Officer	21000	18900	5430	4200	3040	750	53320	639840	1	639840	47880	687720
Estate Officer	21000	18900	5430	4200	3040	750	53320	639840	1	639840	47880	687720
Section Officer	17140	15426	4432	3428	1520	750	42696	512352	2	1024704	39079	1063783
Personal Assistant/Stenographer	17140	15426	4432	3428	1520	750	42696	512352	3	1537056	39079	1576135
Upper Ministerial Staff	14430	12987	3731	2886	1520	722	36276	435312	2	870624	32900	903524
Technical Assistant	14430	12987	3731	2886	1520	722	36276	435312	1	435312	32900	468212
Boys Hostel Manager	14430	12987	3731		1520	722	33390	400680	1	400680	32900	433580
Girls Hostel Manager	14430	12987	3731		1520	722	33390	400680	1	400680	32900	433580
Security Officer	14430	12987	3731		1520	722	33390	400680	1	400680	32900	433580
Middle Ministerial Staff	13500	12150	3491	2700	1520	675	34036	408432	4	1633728	30780	1664508
Lower Ministerial Staff	9840	8856	2545	1988	760	492	24461	293532	12	3522384	22435	3544819
Sub Engineer (Civil)	9840	8856	2545	1988	760	492	24461	293532	1	293532	22435	315967
Sub Engineer (Electrical)	9840	8856	2545	1988	760	492	24461	293532	1	293532	22435	315967
Assistant (Sports)	9840	8856	2545	1988	760	492	24461	293532	1	293532	22435	315967
Outsourcing Supervisor	9840	8856	2545	1988	760	492	24461	293532	1	293532	22435	315967
Driver-cum-Office Assistant	7730	6957	1999	1546	760	387	19379	232548	9	2092932	17624	2110556
Motor Mechanic Cum Driver	7000	6300	1810	1400	760	350	17620	211440	1	211440	15960	227400
Library Attendant	7000	6300	1810	1400	760	350	17620	211440	9	1902960	15960	1918920
Field Assistant	7000	6300	1810	1400	760	350	17620	211440	1	211440	15960	227400
Office Assistant/Peon/Class IV	6043	5439	1563	1209	760	302	15316	183792	12	2205504	13778	2219282
Caretaker-cum-Office Assistant	6043	5439	1563	1209	760	302	15316	183792	2	367584	13778	381362
Cook-cum-Attendant	6043	5439	1563	1209	760	302	15316	183792	4	735168	13778	748946
Gardener-cum-Attendant	6043	5439	1563	1209	760	302	15316	183792	4	735168	13778	748946
	910072	751566	215938	145958	76760	24390	2124684	25496208	165	98611340	1993961	98605301

REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

DAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2013.

Security Expenses (Payment to Security Guards)

<u>Sl. Particulars</u>	<u>Amount</u>
1 Payment to Security Guards and Armed Guards through Agency for security of boys hostels, girls hostels, guest houses, University campus	4000000
	<hr/>
	4000000
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HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2013-

Sports Facilities

<u>Sl. Particulars</u>	<u>Amount</u>	<u>Remarks</u>
1 Sports Facilities/Fest	1000000	As per requirement
2 Gym. & Sports Equipment	2500000	As per requirement
	<u>3500000</u>	

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REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2013-14

Telephone Charges

<u>Sl. Particulars</u>	<u>Amount</u>	<u>Remarks</u>
1 Telephone Charges	350000	As per requirement
	<u>350000</u>	

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HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2013

Transportation, Petrol & Fuel, Repairs & Maintenance of vehicles

<u>Sl. Particulars</u>	<u>Amount</u>
1 Petrol, Diesel & other fuel (Average consumption Rs.225000/- per month)	2700000
2 Repair & Maintenance of vehicles	500000
3 Insurance of vehicles	500000
4 Road Tax, Permit, Fitness, RTO Charges etc.	400000
	<hr/>
	4100000
	<hr/>

59



REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2013-

Travelling Expenses

<u>Sl. Particulars</u>	<u>Amount</u>
1 Travel expenditure for visiting UGC authorities, BCI, Other National Level Institutions, Hon'ble Judges of the Supreme Court and other places.	1000000
	<u>1000000</u>

60




REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2013-

University Function Expenses

<u>Sl.</u>	<u>Particulars</u>	<u>Amount</u>
1	Organizing various University functions, conferences, seminars, workshops etc.	1500000
2	GC/EC/AC/FC, SC & other meetings	1000000
		<u>2500000</u>

61


REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2013-

Training of Teaching/Non-Teaching employees

Sl. Particulars

Amount

- 1 Training of Teaching/Non-teaching employees as per requirement, sending to workshops, training programmes etc.

500000

500000

62



REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

Housekeeping Expenses

<u>Sl.</u>	<u>Particulars</u>
1	Payment to Housekeeping Agency, for housekeeping work of hostels, academic and administrative block, and other buildings and places in the University campus as per requirement

Amount
4000000

4000000

63



REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

Office & other Administrative/Miscellaneous Expenses

<u>Sl.</u>	<u>Particulars</u>	<u>Amount</u>
1	Office & other Administrative/Miscellaneous Expenses	500000
		<hr/>
		500000
		<hr/>

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REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

AUDIT REPORT

HIDAYATULLAH NATIONAL LAW UNIVERSITY

(2012-13)

SUNIL JOHRI & ASSOCIATES
CHARTERED ACCOUNTANTS

109, 1st FLOOR, WALLFORT OZONE
FAFADIH, RAIPUR (C.G.) – 492001
TELE: 0771-4065324,22
MOBILE NO: +919893121888
E-mail : johri62@rediffmail.com



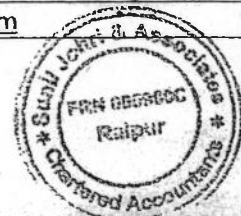
AUDITORS REPORT

To,
The Members,
General Council,
Hidayatullah National Law University,
Vill.- Uparwara, Teh.- Abhanpur,
Dist.- Raipur (C.G.)

1. We have Audited the attached Balance Sheet as on 31'st March, 2013, and the Income & Expenditure account for the year ended on that date, annexed herewith, of "Hidayatullah National Law University". These financial statements are the responsibility of the Management. Our responsibility is to express an opinion on these financial statements based on our audit.

We have conducted our audit in accordance with auditing standards generally accepted in India. Those Standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by Management, as well as evaluating the overall financial statements presentation. We believe that our audit provides a reasonable basis for our opinion.

Head Office:	Branches :	
Usha Bhawan, 3/27, Professor Colony, Civil Lines, Bhopal (M.P.) – 462002 Mob : +919893121888	109, Wallfort Ozone, Fafadih Chowk, Raipur (C.G.) – 492001 Tele : 0771 – 4065304	M-2, 703, Riddhi Garden, Filmcity Road, Goregaon (East) Mumbai – 400063 Tele : 022 – 61434550, Mob : +919699923000
email : johri62@rediffmail.com , casumitbanerjee@gmail.com		



River Kumar



Sunil Johri & Associates

Chartered Accountants

We have obtained all the information and explanation which to the best of our knowledge and belief were necessary for the purpose of the audit. In our opinion proper books of the accounts have been kept by University so far as appears from our examination of these books.

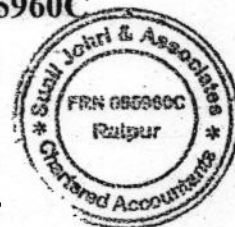
In our opinion and to the best of our information and according to the explanation given to us, and subject to our observation made in Schedule - "G" to these report and the notes on accounts annexed hereto, the said accounts give a true and fair view:-

- (i) In the case of the Balance Sheet, of the state of the affairs of the above named University as at 31'st March 2013, and
- (ii) In the case of the Income & Expenditure account, of the **Surplus** of the above named University for the accounting year ended on that date.

For, Sunil Johri & Associates
Chartered Accountants
Firm Reg. No.005960C

Place: Raipur
Dated: 20-09-2013

Bivor Kumar
Bivor kumar
(Partner)
M.No.422898



Head Office:	Branches :	
Usha Bhawan, 3/27, Professor Colony, Civil Lines, Bhopal (M.P.) – 462002 Mob : +919893121888	109, Wallfort Ozone, Fafadih Chowk, Raipur (C.G.) – 492001 Tele : 0771 – 4065304	M-2, 703, Riddhi Garden, Filmcity Road, Goregaon (East) Mumbai – 400063 Tele : 022 – 61434550, Mob : +919699923000
email : johri62@rediffmail.com , casumitbanerjee@gmail.com		

HIDAYATULLAH NATIONAL LAW UNIVERSITY

VILL.- UPARWARA, TAH. - ABHANPUR, DIST. - RAIPUR (C.G.)

BALANCE SHEET AS ON 31-03-13

LIABILITIES	SCH.	AMOUNT (Rs.)	ASSETS	SCH.	AMOUNT(Rs.)
<u>RESERVE & SURPLUS</u>			<u>FIXED ASSETS</u>	D	497753894.98
GENERAL RESERVE		751057.00	<u>INVESTMENT</u>	E	350000000.00
<u>GOVERNMENT GRANT</u>	A	810449838.00	<u>CURRENT ASSETS,</u>		
<u>EXCESS OF INCOME OVER EXP.</u>			<u>LOANS & ADVANCES</u>	F	
C. INING BALANCE		175634732.90			
ADD : TRF FROM I&E A/C.		39187642.50	A. LOANS & ADVANCES		26377875.00
<u>DEPOSITS</u>	B	20745705.00	B. DEPOSITS		1236539.95
<u>CURRENT LIABILITIES</u>	C	2597791.00	C. CASH & BANK BALANCES		160592720.47
			D. OTHER CURRENT ASSETS		13405736.00
		1049366766.40			1049366766.40

Accounting policies and Notes on Accounts as per Schedule-"G"
hereto form a part of this Balance Sheet.

FOR, HIDAYATULLAH NATIONAL LAW UNIVERSITY

AS PER REPORT OF EVEN DATE
For, **SUNIL JOHRI & ASSOCIATES**
CHARTERED ACCOUNTANTS
FIRM REGN NO: 005960C

(DR. DEEPAK SHRIVASTAVA)
ASSISTANT PROFESSOR

(PROF. HANUMANT YADAV)
VISITING PROFESSOR AND
MEMBER FINANCE COMM.

BIVOR KUMAR
(PARTNER)
M.NO.422898

(M.K. THAKRE)
ACCOUNT OFFICER

(MR R. L MASRYA)
FINANCE OFFICER, ON DEPUTATION, GOVT. OF CG

(DR. DIPAK DAS)
ASSOCIATE PROFESSOR
INCHARGE REGISTRAR

PLACE: RAIPUR
DATE: 20-09-2013



HIDAYATULLAH NATIONAL LAW UNIVERSITY

VILL.- UPARWARA, TAH. - ABHANPUR, DIST. - RAIPUR (C.G.)

INCOME & EXPENDITURE ACCOUNT FOR THE PERIOD 01-04-12 TO 31-03-13

EXPENDITURE	AMOUNT (Rs.)	INCOME	AMOUNT (Rs.)
TO 5 TH HIDAYA. NATIONAL MOOT COURT COMP 2012 EXP. A/C	960786.00	BY CLAT A/C	3500891.00
TO ADVERTISEMENT EXP.	512080.00	BY ATM (RENT)	65000.00
TO AMC CHARGE A/C	532591.00	BY DUPLICATE ADMIT CARD CHARGES	750.00
TO AUDIT FEE A/C	115731.00	BY ENTRANCE TEST CHARGE A/C	5125.00
TO CLAT 2012 (JODHPUR)	548100.00	BY FEES INCOME	66474487.50
TO COMPUTER LAB MAINTENANCE EXP.	460280.00	BY FINE	84585.00
TO EC/GC/FC MEETING EXP.	83617.00	BY FUND FOR CM MOOT COURT	200000.00
TO EDLI CHARGES	417234.00	BY HNLU PRINTING CENTRE	428544.00
TO ELECTRICITY CHARGE	6609606.00	BY INTEREST EARNED	36885424.00
TO ELECTRICITY ITEM EXP	320532.00	BY OTHER INCOME	5700.00
TO ELECTRICITY MAINT. EXP.	179349.00	BY PROCESSING CHARGE	55000.00
TO EPF CONTRIBUTION (EMPLOYER)	3826555.00	BY PROVISIONAL DEGREE MIGRATION CHARGE	9700.00
TO EXAMINATION EXP.	313523.00	BY RECRUITMENT APPLICATION FORM CHARGE	3000.00
TO REFRESHMENT & FOOD EXP.	22376.00	BY RENT RECOVERY	85500.00
TO HNLU PRINTING CENTRE EXP.	228323.00	BY REVALUATION /	
TO HONORARIUM EXP.	945640.00	RE-EXAM CHARGE A/C	536648.00
TO HOUSEKEEPING EXP.	2157551.00	BY RTI CHARGE	1262.00
TO INSURANCE (VEHICLE) EXP.	151510.00	BY TENDER FORM CHARGE A/C	1500.00
TO INTERNET EXP.	2124348.00	BY TRASPORTATION CHARGE (BUS)	128935.00
TO LABOUR PAYMENT EXP.	1268178.00		
TO LEGAL& PROFESSIONAL EXP.	316755.00	BY GOVT.GRANT INCOME	
TO LIBRARY EXP.	535304.00	FOR RECURRING A/C	30000000.00
TO MEDICAL EXP.	79311.00		
TO MOOT COURT EXP.	27290.00		
TO OFFICE EXP.	31817.00		
TO OTHER EXP.	2795.00		
TO PETROL & FUEL EXP.	1496242.00		
TO POSTAGE & TELEGRAM EXP.	22640.00		
TO PRINTING & STATIONARY EXP.	442814.00		
TO REMUNERATION EXP.	31160.00		
TO REPAIR & MAINTENANCE EXP.	2500926.00		
TO ROAD TAX & OTHER CHARGES	183020.00		
TO SALARY & ALLOWANCE EXP.	24964838.00		
TO SECURITY GUARD EXP.	3264562.00		
TO SEMINAR EXP.	438964.00		




Bhatnagar

SPORTS ITEM EXP.	31100.00		
STUDENTS WELFARE EXP.	225474.00		
TADA/ SITTING EXP.	30564.00		
TO TELEPHONE & TELEX EXP.	227479.00		
TO TRANSPORTATION EXP.	10845.00		
TO TRAVELLING EXP.	375961.00		
TO UNIVERSITY MEETING & FUNCTION EXP.	470546.00		
TO VEHICLE REPAIR & MAINTENANCE EXP.	179196.00		
TO WEBSITE EXP.	15000.00		
TO DEPRECIATION	41601896.00		
TO EXCESS INCOME OVER EXP.	39187642.50		
	138472051.50		138472051.50

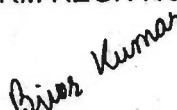
Accounting policies and Notes on Accounts as per Schedule-"G"
hereto form a part of this Balance Sheet.

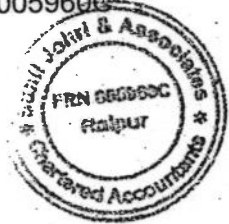
FOR HIDAYATULLA NATIONAL LAW UNIVERSITY

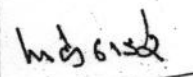

(DR. DEEPAK SHRIVASTAVA)
ASSISTANT PROFESSOR

(PROF. HANUMANT YADAV)
VISITING PROFESSOR AND
MEMBER FINANCE COMM.

AS PER REPORT OF EVEN DATE
For, SUNIL JOHRI & ASSOCIATES
CHARTERED ACCOUNTANTS
FIRM REGN NO: 005960G



BIVOR KUMAR
(PARTNER)
M.NO.422898




(M.K. THAKRE)
ACCOUNT OFFICER


(MR R.L. MASIYA)
FINANCE OFFICER, ON DEPUTATION, GOVT. OF CG.

PLACE: RAIPUR
D/ E: 20-09-2013


(DR. DIPAK DAS)
ASSOCIATE PROFESSOR
INCHARGE REGISTRAR



HIDAYATULLAH NATIONAL LAW UNIVERSITY

VILL.- UPARWARA, TAH. - ABHANPUR, DIST. - RAIPUR (C.G.)

2012-13

Amount (in Rs)

SCHEDULE-A	Opening bal as on 01-04-12	Addition during the year	Closing bal as on 31-03-13
GOVERNMENT GRANT			
GRANT FOR LAND	1.00	0.00	1.00
GRANT FOR ALTERATION OF COMMISSIONERATE BUILDING	1642000.00	0.00	1642000.00
BUILDING GRANT	570000000.00	0.00	570000000.00
GRANT FOR BILASPUR CENTER	51000000.00	0.00	51000000.00
GRANT FROM GOVT.	32910000.00	0.00	32910000.00
GRANT FROM UGC (EQUIPMENT & FURNITURE)	7180000.00	0.00	7180000.00
GRANT FROM UGC (LIBRARY BUILDING)	10000000.00	0.00	10000000.00
GRANT FROM UGC	54899442.00	27818395.00	82717837.00
GRANT FOR MOOT COURT	0.00	5000000.00	5000000.00
GRANT FROM STATE GOVT.	0.00	50000000.00	50000000.00
TOTAL	727631443.00	82818395.00	810449838.00

SCHEDULE-B: DEPOSITS	Amount (in Rs)
ATM (SECURITY DEPOSIT)	30000.00
CAUTION MONEY	18371159.00
EARNEST MONEY DEPOSIT/ SECURITY DEPOSIT	1077149.00
EARNEST MONEY DEPOSIT OF CIVIL WORK	23397.00
LIBRARY FEE (REFUNDABLE) DEPOSIT	766000.00
MESS FEE (REFUNDABLE) DEPOSIT	478000.00
TOTAL	20745705.00

SCHEDULE-C: CURRENT LIABILITIES	Amount (in Rs)
EXCESS FEES	279097.00
FUND FOR CONVOCATION	1354388.00
MESS FEE TRANSFER	85890.00
RETENTION MONEY (NCCL)	1.00
SC STUDENT (SCHOLARSHIP)	3060.00
ST STUDENT (SCHOLARSHIP)	875356.00
WITHHELD FOR RECTIFICATION	-1.00
TOTAL	2597791.00

SCHEDULE-E: INVESTMENTS	Amount (in Rs)
FIXED DEPOSIT BOI (45110002175-99)	250000000
FIXED DEPOSIT PNB (725300LR00000010) a/c	100000000
TOTAL	350000000.00



Bhar Kumar

HIDAYATULLAH NATIONAL LAW UNIVERSITY
VILL.- UPARWARA, TAH. - ABHANPUR, DIST. - RAIPUR (C.G.)

2012-13

SCHEDULE-F: CURRENT ASSETS, LOANS & ADVANCES	Amount (in Rs)	Amount (in Rs)
A. LOANS & ADVANCES		
i) STAFF ADVANCE FOR EPF		
MR. ADEEP SINGH	1121.00	
MR. ANEESH V PILLAI	59638.00	
MR. ANIL SINGH	27880.00	
MR. ASHOK RANA	45053.00	
MR. AZIM B PATHAN	61061.00	
MR. BHANUPRATAP SAHU	16777.00	
MR. BIBHUTI KALYAN	47522.00	
MR. CHANDAN NISHAD	28300.00	
MR. DAYALU RAM	46820.00	
MR. DEENU DHRUW	8503.00	
MR. DHIRAJ GODRE	22395.00	
MR. DHIRAJ RAGARI	44323.00	
MR. DINESH LALWANI	69468.00	
MR. DURGESH VERMA	12403.00	
MR. GAJENDRA SAHU	22691.00	
MR. GOPI VERMA	12565.00	
MR. GAUKARAN SINHA	20178.00	
MR. JAIRAM NAGESH	45595.00	
MR. KAILASH SARODE	27880.00	
MR. KAMAL KHAN	12905.00	
MR. KRISHNA RAO	30429.00	
MR. LAKESHWAR YADAV	12459.00	
MR. NAVRATAN SINGH	20443.00	
MR. PETER EKKA	32447.00	
MR. PUNEET GOSWAMI	3355.00	
MR. RAJESH K SHRIVASTAVA	36668.00	
MR. RAMESH YADAV	39347.00	
MR. RAVISHANKAR SINGH	20062.00	
MR. R.R. SAHU	34151.00	
MR. SAHAS RAM SAHU	6167.00	
MRS GAYATRI DANGE	40074.00	
MRS GEETA PAUL	43751.00	
MRS GOWRI SINDE	12774.00	
MR SHAMTANU PAUL	38978.00	
MR. SHYAM KRISHNA SHRIVASTAVA	10868.00	
MR. SUDHIR KUJUR	44303.00	
MR. UTTAM K. PANDA	22030.00	
MR. VIKASH AGRAWAL	38160.00	
MS BALWINDER KAUR	63378.00	
MS NEENA RAO	33337.00	1216259.00



Ravi Kumar

HIDAYATULLAH NATIONAL LAW UNIVERSITY
VILL.- UPARWARA, TAH. - ABHANPUR, DIST. - RAIPUR (C.G.)
VILL.- UPARWARA, TAH. - ABHANPUR, DIST. - RAIPUR (C.G.)

ii) STAFF ADVANCE OTHER THAN EPF	Amount (in Rs)	Amount (in Rs)
DR DEEPAK SHRIVASTAVA	-428.00	
MR. CHANDAN NISHAD	4000.00	
MR. KAVEESH CHHAJED	16884.00	
MR. M.K. THAKRE	1000.00	
MR. PRASANJEET KUNDU	6000	
MR. RAJESH KUMAR SHRIVASTAVA	10000.00	
MR. RAVISHANKAR SINGH	8000.00	
MR. R.R. SAHU	7382.00	
MR. VARUN SAHU	2500.00	
MRS GAYATRI DANGE	1000.00	
MRS GEETA PAUL	4000.00	
MS RITU SHARMA	2000.00	62338.00
iii) ADVANCE TO OTHERS	Amount (in Rs)	Amount (in Rs)
C.G. HOUSING BOARD	17056000	
PLAT 2013 EXP.A/C (ADVANCE)	55764	
CREDA	5730000	
DIVISIONAL MANAGER BARNAVAPARA PARIYOJNA MANDAL	127123	
MR. A.K. DUBEY	341216	
MR. DEVASHISH THAKUR (STUDENT)	150000	
MR. JK GOYAL	5000	
MR. MOHIT SINGH (STUDENT)	260000.00	
MR. SATYENDRA KUJUR	25820.00	
MR. SHAKSHAM CHATURVEDI	350000.00	
MR. SHANTANU KANADE	10000.00	
MR. SRIJAN SINHA (STUDENT)	150000.00	
MR. SRINIVAS RAO	5501.00	
MR. VISHWANATH KURREY	100000.00	
MR. YOGESH MUTHREJA	25000.00	
MS ANUBHUTI MISHRA	183628.00	
MS. APOORVA NERAL (STUDENT)	358062.00	
MS TANYA SETHI	166164.00	25099278.00
GRAND TOTAL (i+ii+iii)		26377875.00



Bivar Kumar

HIDAYATULLAH NATIONAL LAW UNIVERSITY
VILL.- UPARWARA; TAH. - ABHANPUR, DIST. - RAIPUR (C.G.)
2012-13

B. (I) DEPOSITS	Amount (in Rs)
COMMISSIONERATE RAIPUR (ELECTRICITY)	40513.00
DEPOSIT CRIMINAL JUSTICE PROJECT	4521.95
DEPOSIT ELECTRICITY	128406.00
DEPOSIT M/S SHOURYA PETROL PUMP	35000.00
DEPOSIT MUNICIPAL CORPORATION RAIPUR	1000.00
DEPOSIT WITH GAS AGENCY	9500.00
DEPOSIT WITH WATER SUPPLYING AGENCY	200.00
RAO CSEB [DEPOSIT]	851891.00
TOTAL	1071031.95
B.(II) RENT DEPOSIT	Amount (in Rs)
RENT SECURITY DEPOSIT (MR. ATIN JAIN)	3632.00
RENT SECURITY DEPOSIT (MR.HARMINDAR SINGH)	4835.00
RENT SECURITY DEPOSIT (MR.HITESH BADMERA)	4829.00
RENT SECURITY DEPOSIT (MR.JITENDRA.K.JAIN)	4178.00
RENT SECURITY DEPOSIT (MR.PANKAJ KOCHER)	4720.00
RENT SECURITY DEPOSIT (MR.PARAMJEET SINGH)	4832.00
RENT SECURITY DEPOSIT (MR.PRAVEEN SHARDA)	4817.00
RENT SECURITY DEPOSIT (MR.R.K.AGRAWAL)	1306.00
RENT SECURITY DEPOSIT (MR.SANTOSH AGRAWAL)	4797.00
RENT SECURITY DEPOSIT (MR.S.B.GARG)	469.00
RENT SECURITY DEPOSIT (MR.SHYAM LAL AGRAWAL)	4781.00
RENT SECURITY DEPOSIT (MR.SHYAM LAL AHUJA)	4803.00
RENT SECURITY DEPOSIT (MR.SUNIL KALDA)	4837.00
RENT SECURITY DEPOSIT (MR.VAIBHAV AGRAWAL)	4835.00
RENT SECURITY DEPOSIT (MR.VIJAY .K.JAIN)	4000.00
RENT SECURITY DEPOSIT (MR.VINESH GOLCHA)	4813.00
RENT SECURITY DEPOSIT (MS ANJU NAINWANI)	4338.00
RENT SECURITY DEPOSIT (MS. ASHA DEVI AGRAWAL)	4000.00
RENT SECURITY DEPOSIT (MS. ASHA KHARE)	6500.00
RENT SECURITY DEPOSIT (M/S DIDWANIA BUIL-2)	10000.00
RENT SECURITY DEPOSIT (M/S DIDWANIA BUIL-3)	10000.00
RENT SECURITY DEPOSIT (MS. DIVYA OGHA)	4841.00
RENT SECURITY DEPOSIT (MS. GURJEET KOUR GOLATI)	4762.00
RENT SECURITY DEPOSIT (MS. KIRAN SONI)	4780.00
RENT SECURITY DEPOSIT (MS. KISHORI SHARMA)	4626.00
RENT SECURITY DEPOSIT (MS. LALITA OJHA)	4806.00
RENT SECURITY DEPOSIT (MS. MADHU GUPTA)	4126.00
RENT SECURITY DEPOSIT (MS. MALKIT KOAR)	4789.00
RENT SECURITY DEPOSIT (MS. PRITI KOUR TAK)	4797.00
RENT SECURITY DEPOSIT (MS.RITA MARWAH)	2600.00
RENT SECURITY DEPOSIT (MS. RUPAL BAGRECHA)	4870.00
RENT SECURITY DEPOSIT (MS. SHIKHA JAIN)	4820.00
RENT SECURITY DEPOSIT (MS. SNEH LATA AGRAWAL)	4774.00
RENT SECURITY DEPOSIT (MS.VIJAY LAXMI JAIN)	4830.00
RENT SECURITY DEPOSIT (MS. VINEETA GUPTA)	4765.00
TOTAL (II)	165508.00
GRAND TOTAL (I+II)	1236539.95



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B. S. J. Kumar

HIDAYATULLAH NATIONAL LAW UNIVERSITY
VILL.- UPARWARA, TAH. - ABHANPUR, DIST. - RAIPUR (C.G.)
2012-13

C. CASH & BANK BALANCES	Amount (in Rs)
CASH IN HAND	8483.00
JUSTICE HID. MOOT COURT COMP. A/C	108119.00
ALLAHABAD BANK (20246328238)	839072.50
CANARA BANK (UGC) A/C NO.4935	10745726.00
CLSB CRIMINAL JUSTICE A/C 30057	18363.62
IDBI BANK A/C NO.1188104000001052	2019945.00
IDBI BANK A/C NO.04904000329378	144904835.35
SACCEP A/C NO. 049104000376785	320988.00
SBI SHANTI NAGAR BANK 30041854225	620200.00
SC A/C SB INDORE 63000748231	33007.00
ST A/C SB INDORE 63000748242	973606.00
MINORITY A/C SB INDORE 63024737551	375.00
TOTAL	160592720.47
D. OTHER CURRENT ASSETS	Amount (in Rs)
GROUP GRATUITY FUND	3767747.000
TDS RECEIVABLE (F.Y. 2012-13)	749560.00
TDS RECEIVABLE (F.Y. 2011-12)	4223283.00
TDS RECEIVABLE (F.Y. 2010-11)	3317664.00
TDS RECEIVABLE (F.Y. 2009-10)	1233866.00
TDS RECEIVABLE (F.Y. 2008-09)	56944.00
TDS RECEIVABLE (F.Y. 2006-07)	56672.00
TOTAL	13405736.00



Bharat Kumar

HIDAYATULLAH NATIONAL LAW UNIVERSITY
SCHEDULE "D"
DETAILS OF FIXED ASSETS FOR THE PERIOD 01-04-2012 TO 31-03-2013

NAME OF THE ASSETS	RATE OF DEP	GROSS VALUE OF ASSETS AS ON 1-4-12	ADDITION		DED.	GROSS VALUE OF ASSETS AS ON 31-03-13	UP TO 31-03-12	31-03-12	DEP ALLOWABLE for the year	TOTAL DEP UP TO 31-03-2013	WDV AS ON 31-03-2012	WDV AS ON 31-03-2013
			UP TO 30.09.12	AFTER 30.09.12								
BUILDING PHASE-I	5%	396497671.00	0.00	0.00	0.00	396497671.00	56728026.00	16988482.00	73716508.00	339769645.00	332781163.00	
CANTEN EQUIPMENTS	15%	503569.00	0.00	0.00	0.00	503569.00	366845.00	20509.00	387354.00	136724.00	116215.00	
CIVIL WORK AT OLD COMM. OFFICE	10%	1426666.00	0.00	0.00	0.00	1426666.00	770108.00	66656.00	835764.00	656558.00	590902.00	
CLASS/SEMINAR ASSETS	15%	4926652.00	349822.00	0.00	0.00	5276474.00	2594769.00	402226.00	2997025.00	2331883.00	4159488.00	
COMPUTER FACILITIES ASSETS	60%	13810788.00	3793021.00	0.00	0.00	21100632.00	13324354.00	3616690.00	16941044.00	486434.00	23197635.00	
FURNITURE (ASSETS) A/C	10%	29576630.00	0.00	0.00	0.00	30478385.00	4753332.00	2627418.00	173107.00	5305530.00	1557962.00	
GIRLS HOSTEL ASSETS	15%	6863492.00	0.00	0.00	0.00	6863492.00	5132423.00	563122.00	173107.00	694833.00	1731069.00	
GYM EQUIPMENTS	15%	300000.00	3295110.00	0.00	0.00	4176600.00	131711.00	563122.00	161231.00	1142133.00	1074876.00	
HALL OF RESIDENCE ASSETS	15%	2055778.00	0.00	0.00	0.00	2055778.00	93347.00	1022.00	1022.00	94369.00	1703.00	
LAPTOP ASSETS	60%	95050.00	0.00	0.00	0.00	95050.00	19471.00	9317.00	9317.00	2878.00	15529.00	
LANGUAGE LAB ASSETS(SOFTWARE)	100%	35000.00	1676517.00	0.00	0.00	39866957.63	18307611.63	13364858.00	31662469.63	3473853.00	8204488.00	
LIBRARY BOOKS ASSETS	100%	21781464.63	820805.00	0.00	0.00	1388027.00	426350.00	96168.00	47064.00	522518.00	313761.00	
LIBRARY FURNITURE ASSETS	10%	601068.00	0.00	0.00	0.00	601068.00	287307.00	112862.00	47064.00	440523.00	1107760.00	
LIBRARY SECURITY SYSTEM	15%	1435421.00	20858.00	0.00	0.00	1456279.00	327661.00	114171.00	114171.00	2570191.00	4293986.00	
MISC. OFFICE ASSETS	10%	5722466.00	1629957.00	0.00	0.00	10728344.00	1428480.00	145126.00	145126.00	1751430.00	725619.98	
OFFICE EQUIPMENT ASSETS	15%	2331923.98	241888.00	0.00	0.00	257811.98	1606304.00	1303185.00	3909.00	3973678.00	1723001.00	
OFFICE FACULTY ROOM ASSETS	15%	4393494.00	6790700.00	0.00	0.00	11532594.00	33219.00	3909.00	37128.00	37128.00	26057.00	
STUDENT HOSTEL ASSETS	15%	59226.00	0.00	0.00	0.00	59226.00	16539.00	1046.00	1046.00	17555.00	10461.00	
TELEPHONE EPABX SYSTEM ASSETS	10%	27000.00	0.00	0.00	0.00	27000.00	3380664.00	63103.00	63103.00	4011761.00	4207351.00	
UNIVERSITY METAL BOARD	15%	7588015.00	0.00	0.00	0.00	7588015.00	432225.00	236054.00	236054.00	668279.00	1573690.00	
VEHICLE ASSETS	15%	2005915.00	0.00	0.00	0.00	2005915.00						
WI-FI EQUIPMENTS												
LAND (allotted by govt.wide letter no.35/79/land demand/planning/NRDA/2006 dated 30-10-2006)	0%	1.00	18617678.00	25114285.00	0.00	546336505.61	113812141.63	41601896.00	155414037.63	386792420.98	390922467.98	
TOTAL		502604562.61	18617678.00	25114285.00	0.00	66390775.00	0.00	0.00	0.00	0.00	4384430.00	66390775.00
WORK IN PROGRESS	0%	4384430.00	0.00	62006345.00	0.00	66390775.00	0.00			0.00	8757137.00	40440852.00
BUILDING WORK IN PROGRESS	0%	8757137.00	17903124.00	13780391.00	0.00	40440852.00	113812141.63	41601896.00	155414037.63	401933987.98	497753894.98	
BUILDING FROM UGC GRANT	0%	615746129.61	36520802.00	100901001.00	0.00	653167932.61	113812141.63	41601896.00	155414037.63	155414037.63		
GRAND TOTAL												



B. S. Kumar

SCHEDULE 'G'

**ACCOUNTING POLICIES, NOTES ON ACCOUNTS AND ADDITIONAL INFORMATION
FOR THE YEAR ENDED ON 31-03-2013**

A. SIGNIFICANT ACCOUNTING POLICIES :-

1. **Basis of Accounting** :- The Accounts have been prepared on Historical Cost Basis. The Cash System of accounting is followed by the University.
2. **Fixed Assets** :- Fixed Assets are stated at cost of Acquisition Less depreciation. The cost of an asset comprises its purchase price and any directly attributable cost of bringing the assets its present location and condition.
3. **Depreciation** :- Depreciation is provided on written down value method at rates specified under section 32 of the Income Tax Act' 1961 except Building [Phase-I] which have been depreciated at the rate of 5% as the management is of the view that these assets have a longer life and will be depreciated at a lower rate. As per AS-6 determination of the useful life of a depreciable assets is a matter of estimation and is normally based on various factors including experience with similar types of assets.
4. **Recognition of Income & Expenditure** :- Income & Expenses are accounted on cash basis. However to allocate depreciable amount of a depreciable assets on a systematic basis to each accounting period during the useful life of the assets, depreciation is charged into the income and expenditure account.
5. **Accounting of Govt. Grants** :- Accounting of Govt. Grants is done as per Accounting Standard 12, "Accounting for Government Grants" issued by the Institute Of Chartered Accountants of India, so accordingly the Govt. Grants in the nature of Capital Grant are directly taken to Grant Account representing the particular assets against it. And the revenue Grant is taken into the credit of Income & Expenditure Account in the year in which the related exp. are debited to the income & expenditure account.

B. NOTES ON ACCOUNTS :-

1. In the opinion of the management, the value of realization of the loans and advances, Investments and deposits will not be less than at what it has been stated in the accounts.
2. Figures of the opening balances have been rearranged or regrouped, wherever it was deemed necessary to do so.
3. Debit/Credit balance of the Bank are subject to reconciliation.
4. As informed by the management no events occurring after the date of balance sheet which may be considered material affecting the financial position of the enterprise.
5. Figure of the opening balances have been taken from the audited balance sheet of the university for the year ended on 31-03-2012.
6. Schedule A to G form an integral part of the balance sheet.



B. S. Jha

7. Following comments of Previous Audit Report as on 31-03-2012 Remains same as on date:-

- a) Following debit balance are appearing in accounts since from the beginning of the year, however no recoveries/ movements noticed in the accounts :-

Name	Amount
Mr. A.K. Dubey	341216.00
Mr. Shriniwas Rao	5501.00
Mr. J.K. Goyal	5000.00
Mr. Satyendra Kujur	25820.00
Mr. Vishwanath Kurrey	100000.00
TOTAL	477537.00

- b) The Fixed Assets Like Furniture and equipments of the university is spread between the Main Building, Boys Hostel, Girls Hostel and other buildings, and the physical verification of the same could not be done by us because of its different locations and some of other reasons, hence we herewith advise the university to undertake a physical verification of the assets by its own staff and obtain a report thereon.

- c) An advance was given by the University to Mr. Yogesh Muthereja to the tune of Rs.10,000/- on 14.10.2011 and Rs.15,000/- on 15.10.2011 as advance for the event Lextronica held on 16.10.2011, but, the advance has not been adjusted on the plea that the Bills are not submitted by him till the end of the Current Financial Year.

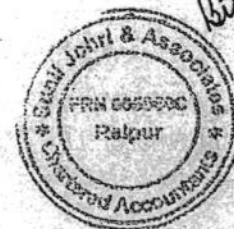
- d) The following is the list of the Staff Advances in which there is No Proper Recovery and the Amounts recoverable remained intact for the whole of the Financial Year:-

S.No.	Name	Amount
1.	Mr. Kaveesh Chhajed	16,884.00
2.	Mr. Prasanjeet Kundu	6,000.00
3.	Ms. Ritu Sharma	2,000.00
	TOTAL	24884.00

The above listed Staff Advances were the old Staff's of the University who left the services of the university few years back.

Since they had left the job few years back, it is difficult to recover the same from them and it has not been recovered till the end of the Current financial year.

- e) The following is the List of Rent Security Deposits given by the University to the Landlords of the Flats taken on Rent by the University appearing in the books after adjustment of Rent, Electricity Charges, and Cost of Damages etc. It has been a substantial period of time that the said Flats have been vacated, still there are sums pending to be recovered:-



Bhatnagar Kumar

RENT SECURITY DEPOSIT (MR. ATIN JAIN)	3632.00
RENT SECURITY DEPOSIT (MR.HARMINDAR SINGH)	4835.00
RENT SECURITY DEPOSIT (MR.HITESH BADMERA)	4829.00
RENT SECURITY DEPOSIT (MR.JITENDRA.K.JAIN)	4178.00
RENT SECURITY DEPOSIT (MR.PANKAJ KOCHER)	4720.00
RENT SECURITY DEPOSIT (MR.PARAMJEET SINGH)	4832.00
RENT SECURITY DEPOSIT (MR.PRAVEEN SHARDA)	4817.00
RENT SECURITY DEPOSIT (MR.R.K.AGRAWAL)	1306.00
RENT SECURITY DEPOSIT (MR.SANTOSH AGRAWAL)	4797.00
RENT SECURITY DEPOSIT (MR.S.B.GARG)	469.00
RENT SECURITY DEPOSIT (MR.SHYAM LAL AGRAWAL)	4781.00
RENT SECURITY DEPOSIT (MR.SHYAM LAL AHUJA)	4803.00
RENT SECURITY DEPOSIT (MR.SUNIL KALDA)	4837.00
RENT SECURITY DEPOSIT (MR.VAIBHAVAGRAWAL)	4835.00
RENT SECURITY DEPOSIT (MR.VIJAY .K.JAIN)	4000.00
RENT SECURITY DEPOSIT (MR.VINESH GOLCHA))	4813.00
RENT SECURITY DEPOSIT (MS ANJU NAINWANI)	4338.00
RENT SECURITY DEPOSIT (MS. ASHA DEVI AGRAWAL)	4000.00
RENT SECURITY DEPOSIT (MS. ASHA KHARE)	6500.00
RENT SECURITY DEPOSIT (M/S DIDWANIA BUILDING2)	10000.00
RENT SECURITY DEPOSIT (M/S DIDWANIA BUILDING 3)	10000.00
RENT SECURITY DEPOSIT (MS. DIVYA OGHA)	4841.00
RENT SECURITY DEPOSIT (MS. GURJEET KOUR GULATI)	4762.00
RENT SECURITY DEPOSIT (MS. KIRAN SONI)	4780.00
RENT SECURITY DEPOSIT (MS. KISHORI SHARMA)	4626.00
RENT SECURITY DEPOSIT (MS. LALITA OJHA)	4806.00
RENT SECURITY DEPOSIT (MS. MADHU GUPTA)	4126.00
RENT SECURITY DEPOSIT (MS. MALKIT KOUR)	4789.00
RENT SECURITY DEPOSIT (MS. PRITI KOUR TAK)	4797.00
RENT SECURITY DEPOSIT (MS.RITA MARWAH)	2600.00
RENT SECURITY DEPOSIT (MS. RUPAL BAGRECHA)	4870.00
RENT SECURITY DEPOSIT (MS. SHIKHA JAIN)	4820.00
RENT SECURITY DEPOSIT (MS. SNEH LATA AGRAWAL)	4774.00
RENT SECURITY DEPOSIT (MS.VIJAY LAXMI JAIN)	4830.00
RENT SECURITY DEPOSIT (MS. VINEETA GUPTA)	4765.00
TOTAL	1,65,508.00

8. TDS deducted by bank on interest on FDR's has been taken into books of accounts and interest earned account is credited by the amount of TDS deducted. Correspondingly interest not credited in accounts because books of accounts are maintained on cash basis.

At the end, we would like to thank to the all staff of the University for rendering us required help and support in performing our duties.

In term of our audit report of even date.

PLACE: RAIPUR
DATE: 20-09-2013

For, SUNIL JOHRI & ASSOCIATES
CHARTERED ACCOUNTANTS
FIRM REG. NO. 005960C



Bivor Kumar
BIVOR KUMAR
(PARTNER)
M.NO. 422898



अशोक कुमार डोगरा
Ashok K. Dogra

संयुक्त सचिव
Joint Secretary



दूरभाष PHONE : कार्यालय OFF : 23232055
फैक्स FAX : 23219716

विश्वविद्यालय अनुदान आयोग
बहादुर शाह ज़फर मार्ग, नई दिल्ली - 110 002
UNIVERSITY GRANTS COMMISSION
Bahadur Shah Zafar Marg, New Delhi-110 002
E-mail : akdogra@ugc.ac.in

D.O.No.87-1/2012(SU-1)

June, 2013

Dear Sir/Madam,

25 JUN 2013

As you are aware during the first year of XII Plan period, UGC has released the Plan grant on ad-hoc basis pending finalisation of XII Plan allocation. Now, the matter was placed before the Commission at its meeting held on 10th May, 2013. Based on the availability of funds from Govt. of India, Commission has approved tentative XII Plan allocation in respect of your University under Plan at Rs. 9.22 crore (Rupees nine crore twenty two lakh only), for XII Plan allocation, including allocation for Merged Schemes.

An adhoc grant already released to your University under General Development Assistance scheme during XII Plan Period will be adjusted against the approved allocation for XII Plan Period now proposed to be allocated to your University.

- The XII Plan General Development Assistance to universities will be provided in the form of Plan Block Grant. For State Universities, it will include construction/renovation of building (including renovation of heritage buildings), campus development, staff, books & journals, laboratory, equipment and infrastructure, annual maintenance contract, innovative research activities, university industry linkages, extension activities, cultural activities, development of ICT, health care, student amenities including hostels, Travel Grant, Conferences / Seminars / Symposia / Workshops, Publication Grant, Appointment of Visiting Professor/Visiting Fellow and Establishment of Career & Counseling Cell, Day Care Centres, Basic Facilities for Women and Faculty Development Programme, etc.
- The Concept of Merged Scheme Introduced during the XI Plan has been done away with and no separate grant under the Merged Schemes will be provided during the XII Plan.
- The scheme called ENCORE which was initiated during XI Plan now will be a part of XII Plan General Development Assistance. No separate funding will be provided for this scheme.
- The erstwhile Scheme of XI plan i.e. Human Rights and Duties Education is also covered under XII Plan General Development Assistance Scheme. No separate funding will be provided for this scheme.
- Appointment/ honorarium of guest part time teachers, now will be a part of XII Plan General Development Assistance scheme.
- Establishment of Rajiv Gandhi Chairs in Universities may be continued during XII Plan as establishment of Chairs in Universities.
- An independent scheme of Internal Quality Assurance Cell and construction of Women Hostel will be implemented in all State Universities and now will not be a part of merged scheme and shall be continued as a separate scheme.
- The Scheme of Special Honorarium to teachers who are fellows of at least two of the four science academies identified by UGC will be continued during XII Plan as a separate scheme.
- It is also mentioned here that the following schemes which were earlier part of Merged Scheme now will be implemented independently by a SCT cell of UGC and separate grant will be provided by UGC under these schemes:

- Equal Opportunity Cell
- Remedial Coaching for SC/ST/OBC (non-creamy layer) and minority community students
- Coaching for NET for SC/ST/OBC (non-creamy layer) and minority community students
- Coaching Classes for entry into services for SC/ST/OBC (non-creamy layer) and minority students.
- Scheme for persons with disabilities

The guidelines on the above scheme are being revised and will be provided to the university by the concerned bureau of UGC in due course of time.


- Expenditure on construction and renovation of buildings should not exceed 50% of the total allocation of the Plan Block Grant. No building proposals in case of the universities, need to be sent to UGC for approval and the building proposals be approved at the University level itself. However, the university may place the building proposal before the Finance Committee for its approval after obtaining the approval from the Building Committee. The Building Committee should be constituted as per UGC guidelines. University may send the completion documents to UGC after completion of each building projects separately.
- University may not initiate the work / project i.e. approach road, water pipe line, electric sub-station etc. which are the responsibility of the State Government. University may take up the matter with State Government or Central Government as the case may be.
- The Central Vigilance Commission (CVC) vide its letter No.011/VGL/014 dated 11th February, 2011 has circulated the instructions on "Transparency in Tendering System" and No.01-11-CTE-SH-100 dated 17.02.2011(copy enclosed) regarding "Mobilization - Advance". Therefore, the construction work should be as per General Financial Rules, 2005 and CVC instructions issued from time to time.
- The University may follow strictly the Government of India/UGC's guidelines regarding implementation of the reservation policy [both vertical (for SCs, STs & OBCs) and horizontal (for persons with disability etc.)] in teaching and non-teaching posts.
- The release of grant will also be linked to academic and administrative reforms as well as compliance of various policies of the UGC and the Government of India.
- As per UGC (Mandatory Assessment and accreditation of Higher Educational Institutions) Regulation, 2012, it shall be the mandatory for each Higher Educational Institution to get accredited by the Accreditation Agency after passing out of two batches or six years whichever is earlier, in accordance with the norms and methodology prescribed by such agency or the Commission, as the case may be. Therefore, university may get accreditation if it has not been done so far failing which UGC will take appropriate action for withholding of all grants.
- University may maintain a separate account under plan schemes for creation of capital assets (Non-Recurring), Grant-in-Aid General (recurring) and salary head and furnish the year wise information to UGC for each item of expenditure incurred under Plan Grant indicating General, SC and ST components separately.
- University may utilize proportionate grant on half yearly basis. Any portion which remain unutilized will be considered to be lapsed, UGC will also consider allocating the unutilized grant of the University to other Universities which are better performing and are also following the various academic reforms as well as implementation of various policies of Govt. of India. Therefore, the University is advised to utilize the grant fully.
- University is therefore requested to work out itemwise priorities of University within the XII Plan allocation as decided herein before by the Commission. The same may be sent to UGC in the enclosed format (itemwise) within one month for record purpose.
- The University may obtain the prior administrative approval of UGC for creation of any teaching posts under Block Plan Grant if it required essentially.

- I hope the University must have also initiated the Academic Reforms as already circulated by the UGC vide its D.O.No.F.1-2-2008 (XI Plan) dated 31st January, 2008 and subsequent reminder vide D.O.No.F.1-2-2008 (XI Plan) dated 17th October, 2012 (copy enclosed). It may also be ensured that the University has adopted the University Grants Commission (Minimum Standards and Procedure for award of M.Phil/Ph.D Degree), Regulations, 2009 UGC Regulation on Minimum Qualification for appointment of teachers and other Academic staff in Universities and Colleges and Measures for the Maintenance of Standards in Higher Education 2010.

In the end, I would request you to ensure that documents pertaining to utilization of the grants received by the university shall be submitted to the UGC in time to enable smooth management of funds and to avoid unnecessary audit objections. The release of grant would depend on the pace of expenditure by the University & timely submission of utilization certificate / statement of expenditure.

Please feel free for any clarifications in this regard.

With warm regards,

Your sincerely

 (A.K Dogra)

✓ The Vice-Chancellor
 Hidayatullah National Law University,
 Civil Lines,
 Raipur- 492 001.

End as:-

1. Copy of CVC circular on Transparency in Tendering System.
2. Copy of CVC circular on Mobilization Advance.
3. Copy of Action Plan for Academic and Administrative Reforms.
4. Copy of Academic Reforms in Universities.
5. Proforma for submitting the re-priorities.

XII PLAN ALLOCATION (Item wise Re-priorities)

Name of the University:-

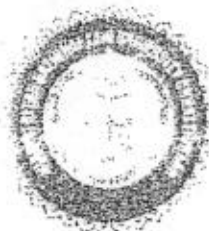
S.No	Item	XII Plan Allocation as revised re-priorities
1.	Construction of Renovation of buildings	
2.	Campus development	
3.	Staff	
4.	Books and Journals	
5.	Laboratory equipment and infrastructure	
6.	Annual maintenance contract	
7.	Innovative research activities	
8.	University industry linkages	
9.	Extension activities	
10.	Cultural activities	
11.	Development of ICT	
12.	Health care	
13.	Student amenities including hostels	
14.	Travel Grant,	
15.	Conferences/Seminars/Symposias/ workshops	
16.	Publication Grant	
17.	Appointment of Visiting Professor/Visiting fellows	
18.	Establishment of Career and Counseling cell	
19.	Day care centers	
20.	Basic facilities for Women	
21.	Faculty Development Programme	
22.	ENCORE	
23.	Human Rights and Duties Education	
24.	Appointment/Honorarium of Guest part time teachers .	

The University may submit the repriorities under the head code 31(Grant-in-aid General) & Code 35 (Capital Assets).The amount allocated under the heads 31 & 35 should be divided into 3 components namely General 77.5%, SC@15% and ST@ 7.5%

HIDAYATULLAH NATIONAL LAW UNIVERSITY

Prof. (Dr.) Sukh Pal Singh

Vice-Chancellor



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New Raipur-493661 (Chhattisgarh) India
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e-mail : vc@hnlul.ac.in, drspslsbhu@gmail.com

No.HNLU/VCO/ 1189 /2013

Dt.11.09.2013

To
The Secretary
University Grants Commission
Bahadur Shah Zafar Marg
NEW DELHI-110002

Sub.: XII Plan Allocation – Itemwise repriorities.

Ref.: Your letter D.O.No.87-1/2012 (SU-1) dated 25.06.2013.

Dear Sir,

With reference to your above letter dated 25.06.2013, it is to inform you that Hidayatullah National Law University intends to utilize the UGC Grant for the XII Plan period as under:-

XII PLAN ALLOCATION (Item wise Re-priorities)

S.No.	Item	XII Plan Allocation as per revised re-priorities (Rs. in Lacs)
1.	Construction and renovation of buildings	461.00
2.	Books and Journals	250.00
3.	Annual Maintenance Contract	5.00
4.	Development of ICT	130.00
5.	Health Care	10.00
6.	Student amenities including Hostels	30.00
7.	Conferences/Seminars/Symposias/workshops	10.00
8.	Publication Grant	10.00
9.	Appointment of Visiting Professor/Visiting fellows	10.00
10.	Appointment/Honorarium of Guest part time teachers	6.00
	Total	922.00

(Rupees Nine Crores Twenty Two Lacs)

However, the UGC grant is to be utilized as per requirement, feasibility and after seeking approval of the competent authorities of the University.

With regards,


Prof. (Dr.) Sukh Pal Singh
Vice-Chancellor

छत्तीसगढ़ शासन, विधि और विधायी कार्य विभाग

मंत्रालय, महानदी भवन, नया रायपुर (छ.ग.)

क्र. 8764 /21-बजट (Allot)/छ.ग./13-14

नया रायपुर, दिनांक 12/09/2013

प्रति,

✓ कुल सचिव

हिदायतुल्ला राष्ट्रीय विधि विश्वविद्यालय

उपरवारा, तह. अभनपुर

जिला - रायपुर (छ.ग.)

विषय : हिदायतुल्ला राष्ट्रीय विधि विश्वविद्यालय के अधोसंरचना विकास के अंतर्गत 02 नग छात्रावास निर्माण हेतु पुनरीक्षित प्रशासकीय स्वीकृति ।

संदर्भ : आपका पत्र क्रमांक 13216/2013 दिनांक 20.08.2013

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राज्य शासन, छत्तीसगढ़ राज्य में स्थापित हिदायतुल्ला राष्ट्रीय विधि विश्वविद्यालय रायपुर में अधोसंरचना विकास के अंतर्गत Boys Hostel एवं Girls Hostel (कुल 02 छात्रावास) के निर्माण हेतु वित्त विभाग के यू.ओ. क्रमांक 19/1003202/वित्त विभाग/ब-3/चार दिनांक 30.01.2013 के अंतर्गत प्रदान की गई सहमति के अनुसार इस विभाग द्वारा जारी स्वीकृति आदेश क्रमांक 5228/21-बजट (आबंटन)/छ.ग./12-13, दिनांक 26.06.2013 को संशोधित करते हुए राशि रुपये 17,53,14,000/- के स्थान पर रुपये 26,75,75,000/- (छब्बीस करोड़, पचहत्तर लाख, पचहत्तर हजार रुपये) मात्र की प्रशासकीय स्वीकृति एतद् द्वारा प्रदान करता है ।

इस संबंध में वित्त विभाग द्वारा यू.ओ. क्रमांक 432/2013-21-00068/वित्त विभाग /ब-3/2013 दिनांक 12.09.2013 के माध्यम से सहमति प्रदान किया गया है ।

88/12/09
(रविशंकर शर्मा)

अतिरिक्त सचिव

विधि और विधायी कार्य विभाग

पृ. क्र. /21-बजट (Allot)/छ.ग./13-14

नया रायपुर, दिनांक 12/09/2013

प्रतिलिपि :

1. अपर मुख्य सचिव, छ.ग. शासन वित्त विभाग, मंत्रालय रायपुर,
 2. महालेखाकार, छत्तीसगढ़ रायपुर,
 3. माननीय विधिमंत्री महोदय के निज सचिव को माननीय मंत्री महोदय के सूचनार्थ ।
 4. स्टाफ ऑफिसर, प्रमुख सचिव (विधि) को माननीय प्रमुख सचिव महोदय के सूचनार्थ,
 5. जिला कोषालय अधिकारी, रायपुर,
 6. बजट शाखा, विधि और विधायी कार्य विभाग, मंत्रालय, नया रायपुर,
- की ओर सूचनार्थ एवं आवश्यक कार्यवाही हेतु ।

Registered

VCO/
LIBRARY/SEEN/

Di. 20/9/13

85

(एम. आर. चौहान)

वरिष्ठ लेखाधिकारी

विधि और विधायी कार्य विभाग

CONSTRUCTION ACTIVITIES/WORKS RECOMMENDED BY THE FINANCE COMMITTEE

Sl.	Particulars	(Rs. In Lacs)
(1)	Works recommended for approval by F.C. in its meeting dated 07.12.2011	143.36
	a. Construction of Boundary wall of Hostels, Staff Quarters & Sub-station, platform & playground leveling work.	135.28
	b. Construction of sitting arrangement (benches for student in boys and girls hostel premises) and fixing of marble, wire netting with sawn-TW battens for Girls & Boys Hostel & Staff Quarters	8.08
	Sub Total (1) (In Lacs)	143.36
(2)	Works recommended for approval by F.C. in its meeting dated 17.08.2012.	216.91
	a. Affixing of Channel/Grill Gates in Academic cum Administrative Building for internal security.	2.47
	b. Laying Pipeline to lift water from the submersible pumps borewells behind boys' hostel to underground tank at centralized pump house.	2.22
	c. University's share for construction work towards UGC schemes as per UGC guidelines.	45.00
	d. Supply and installation of Solar Water Heating System (SWHS) of 9 x 500 LPD Capacity for Boys & Girls Hostel.	11.58
	e. Supply and installation of about 200 feet insulated hot water pipe line for connectivity with prevailing concealed pipelines for SWHS.	0.84
	f. Annual Comprehensive Operation & Maintenance of SWHS	0.90
	g. Solar Photovoltaic Power Plant (SPVPP) of 100 KWp. Total cost Rs.2.05 Crore out of which beneficiary's share Rs.1.09 Crore.	109.00
	h. Construction of boundary wall for the additional land allotted by NRDA, in front of the existing campus.	44.90
	Sub Total (2) (In Lacs)	216.91
(3)	Works recommended for approval by F.C. in its meeting dated 29.08.2012	11.20
	a. Construction of Chabutara and Shed for Staff Quarters	11.20
	Sub Total (3) (In Lacs)	11.20
(4)	Works recommended for approval by F.C. in its meeting dated 06.09.2012	273.87
	a. Hon'ble V.C. Bungalow RCC & Civil Works	102.63
	b. Camp Office	15.11
	c. Compound Wall	47.88
	d. Security Room & Car Shed	14.66
	e. Class IV Quarters	21.43
	f. External Development	34.05
	g. Architectural and Structural Design Services	17.19
	h. VAT @5% + Service Tax 4.944%, Labour Cess @ 1%, any taxes as applicable + Escalation as per existing contract	20.92
	Sub Total (4) (In Lacs)	273.87
	GRAND TOTAL (IN LACS)	645.34



REGISTRAR

HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

86

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CHHATTISGARH STATE RENEWABLE ENERGY DEVELOPMENT AGENCY (CREDA)

(Deptt. of Energy, Govt. of Chhattisgarh)

Regional Office : 40, Anand Nagar, RAIPUR (C.G.)

Phone : 0771-2425342, 4011503, Fax : 0771-2425342

E-mail : credaror@gmail.com

NO/ROR/SWHS/HNLU/2012-13/951

Date -

To,

Registrar

Hidaytullah National Law University

Village Uparwara, Tah. Abhanpur,

District Raipur

Sub: Proposal for Solar Systems for Hidayatullah National Law University Campus.

Sir,

This has reference to our meeting with Honorable Vice Chancellor on 4th August '12 & your letter No.12174 dated 04.08.12. Accordingly we are forwarding our following proposal:

1. We had proposed installation of Solar Water Heating Systems (SWHS) of 9x500 LPD capacity for Boys & Girls Hostel vide our letter No.867 dated 27.07.12. The proposal is re attached here with. This proposal shall stand good after our discussion with your authorities. Thus you shall have to submit Rs.11,57,500.00 (Rupees Eleven lacs Fifty Seven Thousand Five Hundred only) to CREDA for sanctioning of subsidy of Rs.1,12,500.00, as stated in our proposal. An additional amount shall be required for following activities, as per the discussion:

- i. Estimated amount of Rs. 84000.00 for installation of about 200 feet insulated hot water pipe line for connectivity with prevailing concealed pipe lines.
- ii. Comprehensive Operation & Maintenance (COM) of SWHS shall cost you approx Rs.2000.00 per 100LPD of SWHS, which amounts to Rs.90000.00 per year. You can directly out source the COM to CREDA approved system integrators.

Hence for complete project of SWHS the estimated beneficiary share would be Rs.13,31,500.00

2. Vide our letter No.868 dated 27.07.12 we had proposed a Solar Photovoltaic Power Plant (SPVPP) of 20KWp capacity for operation of proposed Street lights within campus but now after due discussion & load estimation it is now proposed to install 100KWp SPVPP. An estimated generation from 100KWp SPVPP would be 350 to 400 kWh (units) per day depending on solar insolation. The estimated cost of 100KWp SPVPP would be Rs.1.90 crore. Additionally you have to provide a separate control for SPVPP & also connectivity from SPVPP location to distribution boards. A shadow free area of about 15000 square meters shall also be provided by you for installation of solar modules. The provision of subsidy, as of now in 2012-13, is as following:

- i. Rs 81,00,000.00 from Ministry of New & Renewable Energy (MNRE), Govt. of India (@Rs.81/- per watt)
- ii. Rs.15,00,000.00 from State Govt. (@Rs.15/- per watt)

Thus total provision of subsidy is Rs.96,00,000.00 (Rupees Ninety Six Lacs only). Hence the entire estimate shall be as following:

- | | | |
|-------------------------|---|----------------------------|
| a) Cost of 100KWp SPVPP | - | Rs.1.86 crore |
| b) Cost of control room | - | Room to be provided by you |

87



CHHATTISGARH STATE RENEWABLE ENERGY DEVELOPMENT AGENCY
(Dept. of Energy, Govt. of Chhattisgarh)

CREDA, 2nd Floor, CSERC Building, Shanti Nagar, RAIPUR (C.G.)
Phone : 0771-4019225, 4019229 Fax : 0771-4268388
E-mail : credacg@credacg.org Website : www.credacg.com

रायपुर दिनांक 29.12.12

Account
section

Prinup
31/12/12

क्र./9284/क्रेडा/एच.एन.एल.यू./2012-13

प्रति.

कुल सचिव,

हिदायतुल्ला राष्ट्रीय विधि विश्वविद्यालय,
रायपुर

विषय:- हिदायतुल्ला राष्ट्रीय विधि विश्वविद्यालय में 100 किलोवॉट क्षमता के
सोलर पावर प्लांट की स्थापना।

संदर्भ:- इस कार्यालय का पत्र क्रमांक 9149 दिनांक 28.12.12।

संदर्भित पत्र के परिप्रेक्ष्य में आपसे हुई चर्चानुसार लेख है कि विश्वविद्यालय में
100 किलोवॉट क्षमता के सोलर पावर प्लांट की स्थापना हेतु माँग की राशि
रुपये 59.00 लाख में रुपये 7.00 लाख संयंत्र का 05 वर्षीय सी.ओ.एम. एवं
रुपये 2.00 लाख संयंत्र के कनेक्टीविटी एवं सिविल कार्य सम्मिलित है।

चर्चानुसार फिलहाल संयंत्र के विरुद्ध रुपये 50.00 लाख "निदेशक क्रेडा, रायपुर"
को देय डिमाण्ड ड्राफ्ट उपलब्ध कराने का कष्ट करें। ताकि संयंत्रों की स्थापना हेतु
कार्यवाही आरंभ की जा सके। 05 वर्षीय सी.ओ.एम. एवं कनेक्टीविटी/सिविल आदि कार्य
क्रेडा द्वारा अपने व्यय पर कराया जायेगा।

पृ.क्र./9285/क्रेडा/एच.एन.एल.यू./2012-13
प्रतिलिपि:-

रायपुर दिनांक 29.12.12

- कार्यपालन अभियंता, क्षेत्रीय कार्यालय, रायपुर को सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रेषित।

Urgent
Registration/V.E.

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Dt. 29.12.12

10031

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क्र./9249 /क्रेडा/एच.एन.एल.यू./2012-13

रायपुर दिनांक. 28.12.12

प्रति,

✓कुल सचिव,
हिदायतुल्ला राष्ट्रीय विधि विश्वविद्यालय,
रायपुर

विषय:- हिदायतुल्ला राष्ट्रीय विधि विश्वविद्यालय में 100 किलोवॉट क्षमता के
सोलर पावर प्लांट की स्थापना।

विषयांतर्गत आपसे दिनांक 27.12.2012 को हुई चर्चानुसार विश्वविद्यालय में 100 किलोवॉट क्षमता के सोलर पावर प्लांट की स्थापना हेतु पूर्व में प्रेषित प्रस्ताव के परिप्रेक्ष्य में विशेष प्रकरण स्वरूप इस संयंत्र हेतु रुपये 50.00 लाख का अतिरिक्त अनुदान स्वीकृत किया जात है। तदनुसार उक्त संयंत्र की स्थापना हेतु आपको मात्र रुपये 59.00 लाख वहन करने होंगे।

आपसे अनुरोध है, कि कृपया संयंत्र स्थापना हेतु रुपये 59.00 लाख "निदेशक क्रेडा, रायपुर" को देय डिमाण्ड ड्राफ्ट उपलब्ध कराने का कष्ट करें। ताकि संयंत्रों की स्थापना हेतु कार्यवाही आरंभ की जा सके।

(एस.के. शुक्ला)
निदेशक, क्रेडा

पृ.क्र./9250 /क्रेडा/एच.एन.एल.यू./2012-13
प्रतिलिपि:-

रायपुर दिनांक. 28.12.12

- कार्यपालन अभियंता, क्षेत्रीय कार्यालय, रायपुर को सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रेषित।

Urgent
Registration/U.E.

Pl direct - A

VCO/
LIBRARY/SEEN/
Dt. 29.12.12

(निदेशक, क्रेडा)



Hidayatullah National Law University

Uparwara Post, Abhanpur, New Raipur – 493661 (C.G.)

Phone No. 0771-3057604, 3057603, Fax: 0771-3057666

Email: registrar@hnlul.ac.in, Website: www.hnlul.ac.in

No./HNLU/12694 /2013

Date : 24.01.2013

To,

Director,

Chhattisgarh State Renewable Energy Development Agency (CREDA),
Raipur

Sub: Proposal for Solar Systems for Hidayatullah National Law University, Raipur
& Regarding installation of SPV Power Plant of 100 kWp capacity at HNLU

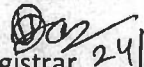
Ref. : (1) Your letter no. 9284 / क्रेडा / एच.एन.एल.यू. / 2012-13, रायपुर, दिनांक 29.12.12
(2) Your letter no. 2029/HNLU/SPV/2013, Raipur, Dated 24/01/13

Sir,

With reference to your above stated letters regarding installation of Solar Photovoltaic Power Plant in the premises of HNLU, Uperwara, Raipur, we are enclosing herewith Cheque no. 102056 dated 24.1.13 for Rs. 50,00,000 (Rs. Fifty Lacs only). With the following terms mutually agreed upon –

1. With regard to letter no. 9284 dt. 29.12.12 of Director, CREDA and letter no. 2029 dt. 24.01.13 of Executive Engineer, CREDA, It is stated that CREDA shall be implementing agency for supply, installation, commissioning and maintenance (for five years) of 100 kWp Solar Photovoltaic Power Plant, System shall be warranted for five years from the date of commissioning of system.
2. CREDA shall provide detailed engineering documents to HNLU after the beneficiary share is deposited by HNLU to CREDA.
3. CREDA shall bear the cost of Design, Supply, Installation, Commissioning, Connectivity, Distribution of Generated Power, Maintenance and Civil Work, as these works are also the part of project to be implemented by the CREDA.
4. HNLU shall provide facilities for Stock Keeping of Material during project implementation. HNLU and CREDA officials shall jointly decide the manner of power connectivity of solar plant.
5. CREDA shall nominate one official who shall deal with all aspects of solar power plant.
6. If required, HNLU shall apply for separate energy meter to CSPDCL to measure solar power.

By Order


Registrar 24/01/13

No./HNLU/12694 /2013

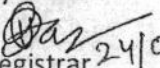
Copy : (attd)

Date : 24.01.2013

REGISTRAR
HIDAYATULLAH NATIONAL
LAW UNIVERSITY, RAIPUR

1. P.A. to Hon'ble Vice-Chancellor, Hidayatullah National Law University, for information
2. Executive Engineer, CREDA, Regional Office, 40, Anand Nagar, Raipur
3. University Engineer, HNLU, for Information and Necessary action
- ✓ 4. File Copy

By Order


Registrar 24/01/13

REGISTRAR
HIDAYATULLAH NATIONAL
LAW UNIVERSITY, RAIPUR

CREDA/EC/F-8A/ 3266

Date: 17 JUN 2013

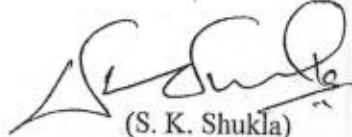
✓ Registrar
Hidayatullah National Law University (HNLU)
Uparwara Post
Abhanpur
New Raipur - 493 661

Subject: Revised Proposal for Installation of 60W LED Street Lights
Our Reference: CREDA/EC/F-8A/3200 dated 14.06.2013

This has reference to our letter number as stated above regarding installation of 60W LED street lights at HNLU. The project estimate for the above stated project is ₹17.13 Lacs, the details of which are stated below:

Sr. No.	Details	Cost (₹)
1	Supply & Installation of 150 nos. of 60W LED street lights @₹9922.5/- per unit	14,88,375/-
2	150 Mounting pipes (with 02 nos. of clamps for each pipe) @₹500/-	75,000/-
3	5000m of cable along with 3000m conduit pipe	1,49,700/-
TOTAL		17,13,075/-

CREDA is keen to be associated for implementation of the above project and would bear 50% of the cost of street lights only i.e. ₹7,44,188/-. The balance 50% cost of the street lights, cost of mounting pipes, cable & conduit pipes to be borne by HNLU i.e. ₹9,68,887/-. If you agree to our proposal, you are requested to release an amount of ₹9,68,887/- by Demand Draft in favor of CREDA at the earliest so as to implement the project.



(S. K. Shukla)
Director, CREDA

CREDA/EC/F-8A/ 3267

Date: 17 JUN 2013

Copy to: Executive Engineer, CREDA Regional Office – Raipur for information




Director, CREDA

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Hidayatullah National Law University

Uparwara Post, Abhanpur, New Raipur – 493661 (C.G.)

Phone No. 0771-3057604, 3057603, Fax: 0771-3057666

Email: registrar@hnlu.ac.in, Website: www.hnlu.ac.in

NO/HNLU/ 13317 /2013

Date-30.09.2013

To,

01.10.13

Director

Chhattisgarh State Renewable Energy

Development Agency (CREDA)

Raipur

Sub- Revised proposed for installation of 60W Led street lights.

Ref: Your letter no: CREDA/EC/F-8A/3266 dtd-17.06.2013

Sir,

With reference to your above stated letter regarding installation of 60W Led street light-150 no's in various buildings of the campus of HNLU, Raipur. It is stated in your letter that cost of 150 no's 60W Led street lights is Rs 14,88,375.00(Rs fourteen lacks eighty eight thousand three hundred seventy five only).In which CREDA would bear 50% of the cost of street lights i.e. 7,44,188.00.In addition to it cost of wall mounting pipes with clamp 150 no's is Rs 75,000.00 and cost of 5000m of cable along with 3000 m conduit pipe is Rs 1,49,700.00.details of demanded amount by you is as follows.

Sl.No	Particulars	Cost (RS.)
1	Supply and installation of 150 No's of 60W LED street lights.	7,44,188.00
2	150 Mounting pipes (with 02 no's of clamp for each pipes).	75,000.00
3	5000 M of cable along with 3000m of conduit pipe.	1,49,700.00
Total Amount		9,68,888.00

(Rs Nine lacks sixty eight thousand eight hundred and eighty eight only)

We are enclosing here with **cheque no: 003335 dated 30.09.2013 for Rs 8,56,538.00 (Rs eight lacks fifty six thousand five hundred thirty eight only)** which includes full amount as your demand (cost of 150 no's 60W LED street lights.)Rs 7,44,188.00 and 50% cost of 150 mounting pipes and 5000m of cable along with 3000m conduit pipe (Rs 75,000+Rs 1,49,700=Rs 2,24,700) i.e. Rs 1,12,350.00.Total amount being paid as advance is Rs 8,56,538.00 with the following terms mutually agrees upon-

- 1- With regard to letter no: CREDA/EC/F-8A/3266 dated 17.06.2013 CREDA shall be implementing agency for supply and installation of 60W LED street lights (150 No's).
- 2- Creda shall provide one official to supervise the work during installation and electric connection of street lights in the premises.
- 3- CREDA shall try to install the street lights as earliest as possible before 15th of October 2013 on the buildings of the campus.
- 4-Street lights shall be warranted for five years as agreed upon.
- 5-Balance 50% amount of mounting pipes & cable shall be paid after completion of project.

By order

[Signature] 01/10/13
Registrar (I/C)

Received
check no. 003335
30/09/2013

[Signature]
T.R. Dhanraj (J.E.)
CREDA Raipur R.O.
05/10/13
99779-29070



छ.ग.राज्य अक्षय ऊर्जा विकास अभिकरण (क्रेडा)

क्षेत्रीय कार्यालय, व्ही.आई.पी. रोड, बायो डीज़ल प्लांट परिसर,
ऊर्जा शिक्षा उद्यान के पास, पोस्ट-देवपुरी, रायपुर (छ.ग.)

फोन नं. 0771-2121342

क्रं. 84 / क्षेत्रा / SPV/ HNLU/SPL-07 (B) /2013-14

दिनांक- 11/09/13

प्रति,

कुल सचिव
हिदायतुल्ला नेशनल लॉ यूनिवर्सिटी
उपरवारा, रायपुर

विषय:- आपके संस्थान में स्ट्रीट लाईट एवं बाऊंड्री वाल के लिए लाईट लगाने हेतु वाले व्यय की मांग
बाबत ।

महोदय,

विषयांतर्गत लेख है कि, आपके संस्थान के परिसर में नया स्ट्रीट लाईट एवं बाऊंड्री वाल के लिए
लाईट्स लगाया जाना प्रस्तावित है । उक्त चार स्थलो (Main Gate to Academic block / All around
Boundary wall / Street light near Boys Hostel with play ground / Street light near Girls Hostel) में
कुल व्यय रु. 19,00,000/- होगी । (Estimate एवं Drawing संलग्न)

अतः आपसे इस कार्य हेतु आवश्यक राशि रु. 19,00,000/- उपलब्ध कराने का अनुरोध है ताकि
प्रस्तावित कार्य शीघ्र की जा सकें ।

क्रं. / क्षेत्रा / SPV/SPL.Proj- 07(B) /2011-12

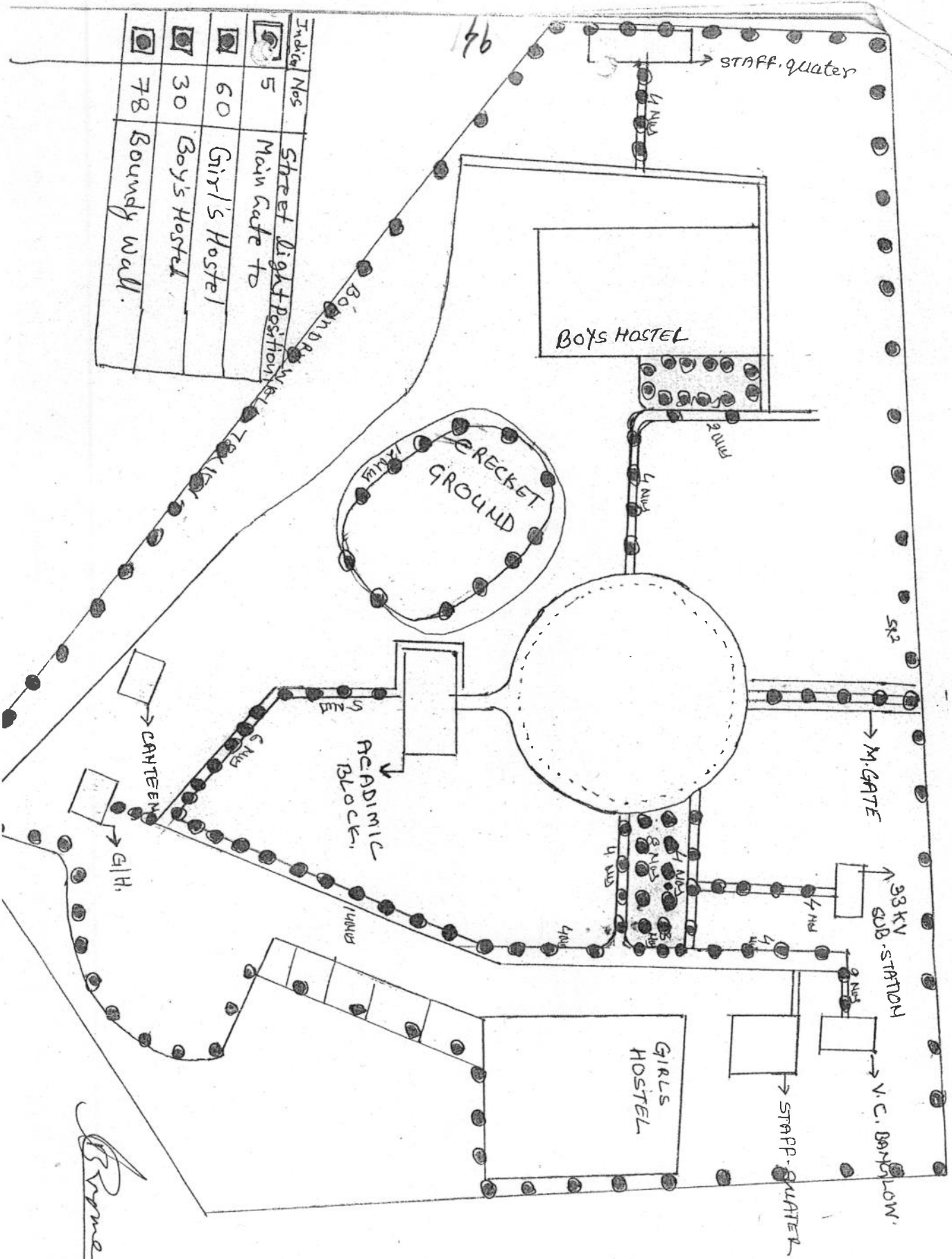
प्रतिलिपि:-

1. मुख्य अभियंता, क्रेडा, प्रधान कार्यालय रायपुर को सादर सूचनार्थ ।
2. अधीक्षण अभियंता (SPV Projects), क्रेडा जोनल कार्यालय, रायपुर को सादर सूचनार्थ ।

कार्यपालन अभियंता 11/9/13
क्रेडा, क्षेत्रा. रायपुर
दिनांक-

कार्यपालन अभियंता

H.N.L.J. Naya Raipur



Index	Nos	Street Light Position
5	Main Gate to	
60	Girls Hostel	
30	Boys Hostel	
78	Boundary Wall.	

Brone

Estimate Of HNLU Street Light & Boundary wall Light

Name of Work			Nos. of Light	No. of Pole	No. of Bracket	10 sq mm Aluminum wire	6 sq mm 2 Core Armed cable	Earthling Coil	Stay Set	12 Nos. G.I. Wire	18 Nos. G.I. Wire	Ring Insulater 0.86	Cycle Insulater 10	1.5 Sq mm Copper Wire 15.50	Timer	MCB 2 poles	Connector 16	Amount (Rs.)
1	Main Gate to Academic Block	Quantity	5X2=10 15 watt	5 Nos.	10 Nos.	-	400 mtr	-	-	-				100 Mtr.	1 No.	2 Nos.	10 Nos.	9624
		Amount	6500	27500	6050	-	52000	-	-	-				1550	2000	480	160	
2	All around Boundary wall	Quantity	78X15 watt	78Nos.	78Nos.	5500 mtr.	400 mtr.	15Nos.	15 Nos.	250 kg	50 kg	15000 Nos.	240 Nos.	500 Mtr.	2 Nos.	6 Nos.	80 Nos.	74716
		Amount	50700	459420	47190	71500	52000	14250	8250	18000	3600	5400	2400	7750	4000	1440	1280	
3	Street Light Near Boy Hostel (With play Ground)	Quantity	30X15 watt	30 Nos.	30 Nos.	660 mtr.	1300 mtr.	10 Nos.	10 Nos.	60 kg	10 kg	2600 Nos.	35 Nos.	300 Mtr.	2 Nos.	3 Nos.	30 Nos.	41584
		Amount	19500	176700	10890	8580	169000	9500	5500	4320	720	936	350	4650	4000	720	480	
4	Street Light Near Girls Hostel	Quantity	50X15 watt	60 Nos.	60 Nos.	3000 mtr.	950 mtr.	10 Nos.	10 Nos.	150 kg	30 kg	13000 Nos.	180 Nos.	600 Mtr.	3 Nos.	4 Nos.	60 Nos.	64280
		Amount	39000	353400	36300	39000	123500	9500	5500	10800	2160	4680	1800	9300	6000	960	960	
Total Rs.																		190212

Say (Rupees Nineteen lacks Only) 190000

Brama

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Hidayatullah National Law University

Vill. - Uparwara, Tah. - Abhanpur, Dist. - Raipur (C.G.)

Phone No. 0771-3057603, 3057604 (O); 3057666 (Telefax)

email: registrar@hnlul.ac.in

www.hnlul.ac.in

REQUEST INVITING EXPRESSION OF INTEREST, SEPARATE PROPOSALS AND DETAILED ESTIMATES FOR VARIOUS WORKS AT HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (CHHATTISGARH)

No.HNLU/13174/2013

Dt. 05.08.2013

Hidayatullah National Law University, Raipur (C.G.) invites Expression of Interest, Separate Proposals and Detailed Estimates, within 15 days (fifteen days) of this notification, from reputed, qualified and experienced Firms/Companies/Agencies for the following works:-

1. Construction of Auditorium with seating capacity of 1500 persons.
2. Construction of Store-cum Workshop
3. Construction of Two Barracks of capacity 40 persons each with Lat, Bath facilities (G plus 2 structure).
4. Construction of Overhead Tank with capacity of 300000 Litres (Three Lac Litres) and Underground Sump of capacity of 200000 Litres (Two Lac Litres) for storing water, near boys' hostel.
5. Streetlighting of the University Campus
6. Plantation in the University Campus
7. Landscaping in the University Campus
8. White-washing of Hostels and various buildings of the University
9. Information Technology Audit

The interested firms/companies/agencies can visit the University on working days and working hours to make their assessment about the University's requirements for the above works.

By orders


05/08/13
REGISTRAR (I/C.)

Endt.No.HNLU/13174/2013

Copy to:

1. P.A. to Hon'ble V.C. for information of Hon'ble V.C.
2. University Notice Board and website.
3. File Copy.

Dt. 05.08.2013


05/08/13
REGISTRAR (I/C.)



Hidayatullah National Law University

Vill. - Uparwara, Tah. - Abhanpur, Dist. - Raipur (C.G.)

Phone No. 0771-3057603, 3057604 (O); 3057666 (Telefax)

email: registrar@hnlv.ac.in

www.hnlv.ac.in

**REQUEST INVITING EXPRESSION OF INTEREST AND ESTIMATES FOR
WHITE WASHING AND COLOUR WASH OF ALL THE BUILDINGS AT
HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR
(CHHATTISGARH)**

No.HNLU/13305⁽¹⁾/2013

Dt. 27-9-13

Hidayatullah National Law University, Raipur (C.G.) invites Expression of Interest from reputed and interested firms/companies/agencies for white washing and colour wash of all the buildings at Hidayatullah National Law University. The firms/companies are required to submit detailed estimates, their firm/company/agency details, work profile, experience etc. within 10 days (Ten days) of this notification. Only those firms/companies should submit proposals who have adequate experience/resources for carrying out the work.

The interested firms/companies/agencies can visit the University on working days and working hours to make their assessment about the University's requirements for the above work.

By orders



27/09/13
REGISTRAR (I/C.)

Endt.No.HNLU/13305⁽¹⁾/2013

Dt. 27-9-13

Copy to:

1. P.A. to Hon'ble V.C. for information of Hon'ble V.C.
2. University Notice Board and website.
3. File Copy.


27/09/13
REGISTRAR (I/C.)



Hidayatullah National Law University

Vill.- Uparwara, Tah. – Abhanpur, Dist. – Raipur (C.G.)

Phone No. 0771-3057603, 3057604 (O); 3057666 (Telefax)

email: registrar@hnlu.ac.in

www.hnlu.ac.in

**REQUEST INVITING EXPRESSION OF INTEREST AND ESTIMATES FOR
ORGANIZING CONVOCATION CEREMONY AT HIDAYATULLAH
NATIONAL LAW UNIVERSITY, RAIPUR (CHHATTISGARH)**


No.HNLU/13305(2)/2013

Dt. 27.9.13

Hidayatullah National Law University, Raipur (C.G.) invites Expression of Interest from reputed and interested firms/companies for Organizing Convocation Ceremony at Hidayatullah National Law University. The firms/companies are required to submit detailed estimates in the prescribed format alongwith their company details, work profile, experience etc. within 10 days (Ten days) of this notification. Only those firms/companies should submit proposals who have adequate experience/resources for organizing the event on a comprehensive basis. Partial/incomplete proposals will not be entertained.

The interested firms/companies/agencies can visit the University on working days and working hours to make their assessment about the University's requirements for the above work.

By orders


27/09/13

REGISTRAR (I/C.)




Dt. 27.9.13

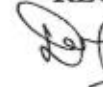
Endt.No.HNLU/13305(2)/2013

Copy to:

1. P.A. to Hon'ble V.C. for information of Hon'ble V.C.
2. University Notice Board and website.
3. File Copy.


27/09/13

REGISTRAR (I/C.)



Dated. 03.10.2013

To,
The Registrar,
Hidayatullah National Law University,
Uparwara (V), Abhanpur (Tah)
Raipur-(C.G.)

Sub: Submission of Proposal for Construction of First Floor and Second Floor

Dear Sir,

Reference to the above subject, we NCC Limited, having interest in design and construction of the proposed First Floor and Second Floor Construction over existing Academic Block Building II with 6 passenger Lift One number including internal electrical, water supply and sanitary installations in Hidayatullah National Law University Campus – Raipur.

Our Quoted value is Rs. 7,16,85,000/- (Rupees Seven Crores Sixteen Lakhs eighty five thousand only).

Details are enclosed here under.

Kindly note that, this offer will be valid for 3 months from the date of submission.

Thanking you and assuring of our best services at all times.

Yours faithfully,
For NCC Limited



M.S.S. Prasad
Project Manager

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NCC LIMITED

(Formerly Nagarjuna Construction Company Limited)

Regional Office B 402, Dipti Classic, Off M V Road, Suren Road, Andheri (E), Mumbai 400 093

T +91 22 2684 5560/2682 6790/92 F +91 22 2684 6735 www.ncclimited.com

Broad break - up the Construction work to be carried out

The Proposed Construction of additional 2 floors (4 mtrs. Floor to floor height) comprises of design and construction of additional two storied RCC framed structures and its commissioning and handing over of buildings to HNLU.

Scope of work :-

- a. Preparation / development of Architectural details working drawings, good for execution.
- b. Preparation of structural drawings and design. (Existing ground floor design data to be provided by HNLU)
- c. Design of Internal Electrical installation and fixtures, internal water supply, sanitary installation, water supply and sewerage connection to existing lines near site.
- d. Submission of as built drawings.

Details break up of construction activities: -

1. Dismantling of existing RCC / PCC of existing columns encasing.
2. RCC M20 grade using 20 mm down size metal, machine mix for all RCC works, like columns, slab, beam, staircases, chajjas, lintel etc. leveling, vibrating curing etc. including formwork.
3. Reinforcement steel for all RCC work. TMT bar conforming to IS 1786 - 1989 (FE 415 grade).
4. Flyash brick masonry using cement mortar 1:6 in superstructure work.
5. Internal plastering using cement mortar 1:5 - 12 mm thick.
6. Internal ceiling plastering using cement mortar 1:4 - 8 mm thick.
7. External plastering using cement mortar 1:5 - 20 mm thick with waterproof compound.
8. Flooring with vitrified floor tile of approve brand and design of size 300 mm x 300 mm / 600 mm x 600 mm laid over a flooring bed of cement mortar 1:4 15 mm thick along with 4" height skirting.
9. Fixing granite stone for staircases with 18 mm thick 1:6 cement mortar cutting polishing complete.
10. Fixing hard wood door frame with solid core flush door shutter 35 mm thick.
11. Fixing PVC door along with frame for toilet door.
12. Fixing 3/4 Series Anodised Aluminium window profile with 4 mm thick plain glass for window including MS guard bars.
13. Internal painting with 2 coats of ready mixed oil bound washable distemper/emulsion of approved brand including 1 coat of primer and 2 coats of putty.
14. External painting with 2 coats of acrylic whether coats paint of approved brand including 1 coat of primer.



15. Waterproofing treatment - 80 mm thick average brick bat coba including waterproofing compound complete at terrace & cement based waterproofing system for toilets.
16. Fixing Stainless Steel hand railing for staircases and corridors at all floors.
17. Internal water supply and sanitary fixing as per approved materials and drawings.
18. Internal electrical works to be carried out as per latest IE/IS rules with approved material.
19. One 6 Passenger capacity 3 openings (G + 2 Floors) Lift.

Broad Break up of cost of various component of construction

1. Architectural & structural design preparation of drawings, specifications, supervision and consultancy services charges including to & fro travelling, hotel expenses, visit to sites etc.	→ Rs. 13,44,000/-
2. Building complete (Civil work)	→ Rs. 6,03,59,000/-
3. Internal water supply is tall & sanitary plumbing	→ Rs. 37,34,000/-
4. Internal Electrification	→ Rs. 62,48,000/-
Total	→ <u>Rs. 7,16,85,000/-</u>

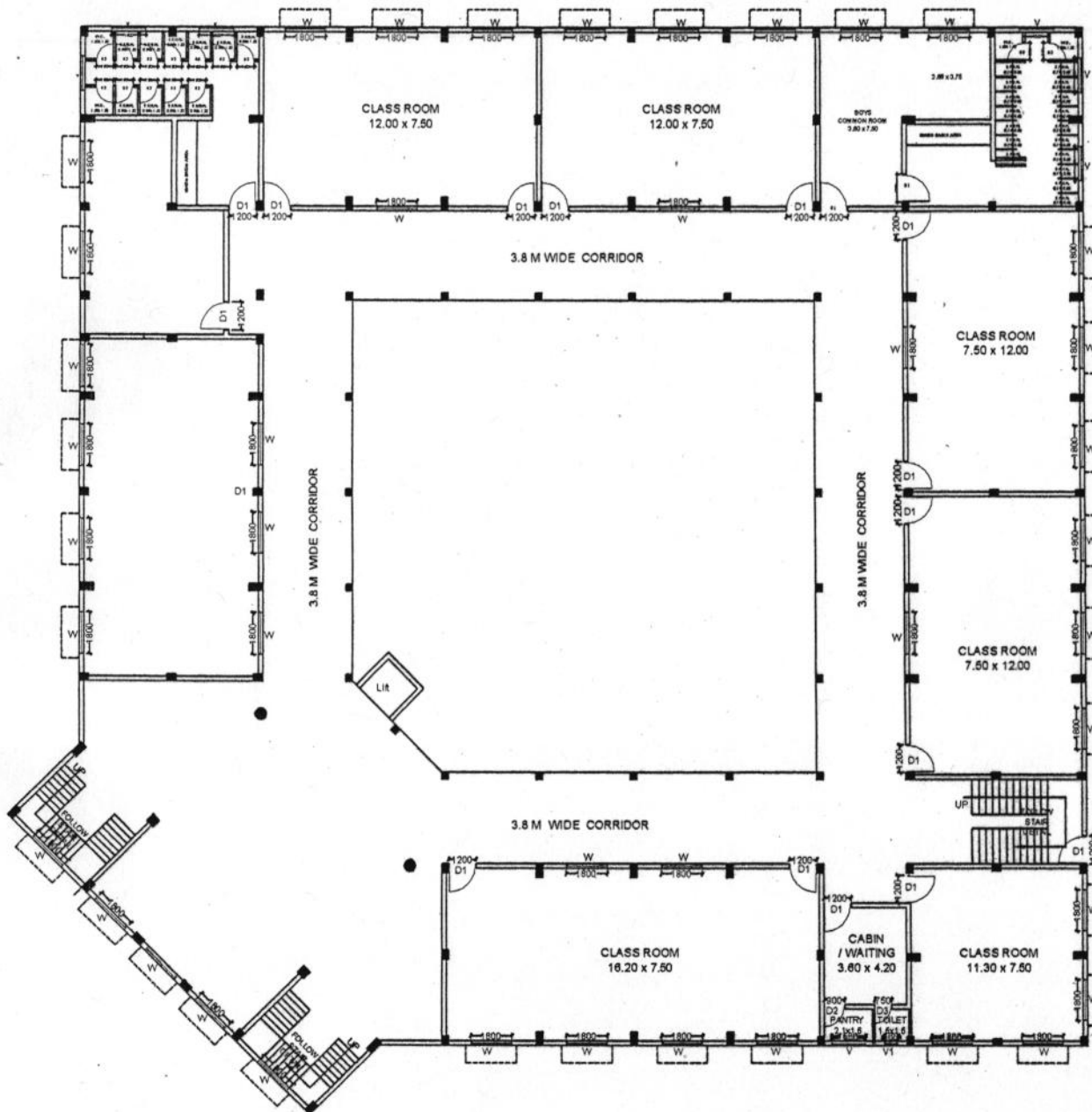
(Rupees Seven Crores Sixteen Lakhs Eighty Five Thousand Only)

Total built up area

(44.18m x 43.99m x 2 floors) - (19.87m x 20.06m x 2) = 3089.77 Sqm = 33258 Sqft.

(Cost inclusive of all taxes like ITC @ 2%, VAT @ 2%, Labour Cess @ 1%)

mm8



NOTE:-
1. ALL DIMENSIONS ARE IN mm UNLESS & OTHERWISE SPECIFIED.

CATEGORY OF DRG.		CONSTRUCTION	
CLIENT:		HIDAYATULLAH NATIONAL LAW UNIVERSITY RAIPUR, (C.G.)	
CONSULTANT:			
CONTRACTOR:			
UNIT DESCRIPTION:-		ACADEMIC BLOCK-II	
DESIGN	RG	DRG. TITLE:	
DRAWN	PS	FIRST FLOOR AND SECOND FLOOR Typ PLAN	
CHECKED	SKP	SCALE: NTS	
APPROVED	D3		
DATE	28-12-2012		
		SHT	REV

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Date: 19.08.2013

To,
The Registrar,
Hidayatullah National Law University,
Uparwara (V), Abhanpur (Tah)
Raipur-(C.G.)

Sub: *Expression of interest for Design & Construction of various Buildings at Hidayatullah National Law University - Raipur - Reg*

Ref.: *your published note no: hnlu/13174/2013. Dated 05.08.2013*

Dear Sir,

Reference to the above subject, we NCC Limited, having interest in design and construction of the proposed buildings and other works in Hidayatullah National Law University Campus - Raipur. Proposals of the buildings as follows:

- | | |
|---|-----------------|
| 1. Construction of Auditorium with 1500 seating capacity
Including AC and all required facilities: | 17,55,70,866.00 |
| 2. Construction of Dormitory for 60 bed capacity with
water supply and toilet facilities: | 59,88,118.00 |
| 3. Construction of Store cum workshop: | 30,53,556.00 |
| 4. Construction of 2 lakh Liters capacity Over Head Tank
Including Under Ground Sump of 2 lakh liters capacity | 1,20,00,000.00 |
| 5. External and Internal Painting to all Buildings: | 1,43,57,893.00 |

Details are enclosed here under.

Kindly note that, this offer will be valid for 4 months from the submission date.

Thanking you and assuring of our best services at all times.

Yours faithfully,
For NCC Limited



M.S.S. Prasad
Project Manager

103

NCC LIMITED

(Formerly Nagarjuna Construction Company Limited)

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PROPOSED AUDITORIUM AT HIDAYTULLAH LAW UNIVERSITY, RAIPUR
ABSTRACT ESTIMATE

S.NO	DESCRIPTION	QUANTITY	UNIT	RATE	PER	AMOUNT
1	Earthwork excavation for foundation and depositing at site for all types of soils except rock including all operational charges complete for finished item of work	2610.00	Cum	129.35	1	337603.50
2	Plain Cement Concrete (1:5:10) using 40mm nominal size hard broken Granite metal for foundations and flooring bed.	547.00	Cum	3357.40	1	1836497.80
3	Random rubble stone masonry 2nd sort in cement mortar CM (1:6) for foundations and basement using Hard Broken granite stones for finished item of work	62.00	Cum	3059.20	1	189670.40
4	Supplying and filling fine sand in trenches, sides of foundations, basement etc., from approved quarry / available sources in layers not exceeding 15cm thick, consolidating each deposited layer by watering and ramming for finished item of work.	4960.00	Cum	749.30	1	3716528.00
5	V.R.C.C. Design mix of M20 grade using 6mm to 20mm size graded hard broken Granite machine crushed metal including labour charges such as centering, formwork, mixing concrete, laying, vibrating, curing, etc., complete for finished item of work, but excluding cost of reinforcement steel and its fabrication charges.					
a	Footings	694.00	Cum	5094.85	1	3535825.90
b	columns					
	Ground Floor	161.00	Cum	5735.75	1	923455.75
	First Floor	48.00	Cum	5735.75	1	275316.00
	Second Floor	53.00	Cum	5735.75	1	303994.75
c	plinth beams	31.00	Cum	5094.85	1	157940.35
d	roof beams					
	Ground Floor	254.00	Cum	5494.55	1	1395615.70
	First Floor	19.00	Cum	5494.55	1	104396.45
	Second Floor	32.00	Cum	5494.55	1	175825.60
e	Roof Slab					
	Slab 200 mm thick	139.00	Cum	5494.55	1	763742.45
	Slab 150 mm thick					
	Ground Floor	79.00	Cum	5494.55	1	434069.45
	First Floor	8.30	Cum	5494.55	1	45604.77

S.NO	DESCRIPTION	QUANTITY	UNIT	RATE	PER	AMOUNT
	slab (175 mm thick)					
	Ground Floor	55.00	Cum	5494.55	1	302200.25
	slab (100 mm thick)					
	Ground Floor	41.00	Cum	5494.55	1	225276.55
	Side wall (150mm) th	6.00	Cum	5735.75	1	34414.50
	Retaining wall 200 mm th	121.00	Cum	5735.75	1	694025.75
f	lintels					
	Ground Floor	7.00	Cum	5735.75	1	40150.25
	First Floor	0.10	Cum	5735.75	1	573.58
g	RCC Drops					
	Ground Floor	22.00	Cum	5442.00	1	119724.00
h	Sunshades of 0.60 m width and 75 mm thick at fixed end and 50 mm thick at free end					
	Ground Floor	6.33	Cum	5494.55	1	34780.50
6	Centering and shuttering including strutting, propping etc. and removal					
	Footings	2082.00	Sqm	166.90	1	347485.80
	columns					
	Ground Floor	2415.00	Sqm	365.60	1	882924.00
	First Floor	720.00	Sqm	365.60	1	263232.00
	Second Floor	795.00	Sqm	365.60	1	290652.00
	plinth beams	310.00	Sqm	285.15	1	88396.50
	roof beams					
	Ground Floor	2032.00	Sqm	365.60	1	742899.20
	First Floor	152.00	Sqm	365.60	1	55571.20
	Second Floor	256.00	Sqm	365.60	1	93593.60
	Roof Slab					
	Slab 200 mm thick	695.00	Sqm	365.60	1	254092.00
	Slab 150 mm thick					
	Ground Floor	632.00	Sqm	365.60	1	231059.20
	First Floor	66.40	Sqm	365.60	1	24275.84
	slab (175 mm thick)					
	Ground Floor	440.00	Sqm	365.60	1	160864.00
	slab (100 mm thick)					
	Ground Floor	410.00	Sqm	365.60	1	149896.00
	Side wall (150mm) th	84.00	Sqm	365.60	1	30710.40
	at 5.83 m level	1210.00	Sqm	365.60	1	442376.00
	lintels					
	Ground Floor	91.00	Sqm	365.60	1	33269.60
	First Floor	1.30	Sqm	365.60	1	475.28
	RCC Drops					
	Ground Floor	616.00	Sqm	365.60	1	225209.60
	Ground Floor	88.62	Sqm	365.60	1	32399.47

S.NO	DESCRIPTION	QUANTITY	UNIT	RATE	PER	AMOUNT
7	Brick Masonry in CM 1:4 using bricks having a crushing strength of not less than 75 Kg/cm ² , for finished item of work					
	Ground Floor	456.00	Cum	4067.85	1	1854939.60
	First Floor	269.00	Cum	4067.85	1	1094251.65
	Second Floor	128.00	Cum	4067.85	1	520684.80
8	Reinforced brick masonry walls of 11.5cm in cm (1:4) using bricks having a crushing strength of not less than 75.0Kg/cm ² and using two mild steel bars of 6mm dia in every third layer of brick masonry, with free joints of the main brick work for finished item of work except cost of steel.					
	Ground Floor	182.70	Sqm	476.85	1	87120.50
9	Providing high yield strength deformed bars (Fe:415 Grade) of different diameters, cutting and bending to required sizes and shapes, placing in position etc., for finished item of work.					
	Ground Floor	168.60	M.T	62250.00	1	10495350.00
	First Floor	13.20	M.T	62250.00	1	821700.00
	Second Floor	16.00	M.T	62250.00	1	996000.00
10	Providing Mild Steel bars (Fe:250 Grade) of different diameters, wrought and put up etc., for finished item of work					
	Ground Floor	0.50	M.T	56750.00	1	28375.00
11	P.C.C. 1:3:6 using 6mm to 20mm size graded hard broken Granite, machine crushed metal for bed blocks.					
	Ground Floor	3.80	Cum	4782.35	1	18172.93
12	P.C.C. 1:2:4 using 6mm to 20mm size graded hard broken Granite, machine crushed metal for staircase steps.					
	Ground Floor	1.30	Cum	5272.40	1	6854.12
13	Plastering 20 mm thick for exterior side of the walls with CM 1:4					
	Ground Floor	1740.00	Sqm	186.70	1	324858.00
	First Floor	1924.00	Sqm	186.70	1	359210.80
14	Plastering 15mm thick on rough side of the wall with CM (1:5) prop					
	Ground Floor	1905.00	Sqm	153.60	1	292608.00
	First Floor	585.00	Sqm	153.60	1	89856.00
15	Plastering 12mm thick on smooth surface of the wall with CM (1:5) prop					
	Ground Floor	1905.00	Sqm	132.40	1	252222.00
	First Floor	585.00	Sqm	132.40	1	77454.00
16	Ornamental plastering to ceiling 12mm thick in CM (1:5)					
	Ground Floor	3649.00	Sqm	164.50	1	600260.50
	First Floor	55.00	Sqm	164.50	1	9047.50

S.NO	DESCRIPTION	QUANTITY	UNIT	RATE	PER	AMOUNT
17	Providing and fixing Kota Stone of size 400 mm x 400 mm x25 mm thick shine finish and of approved make and color for flooring in required position laid over a minimum 12 mm thick bed in C.M 1:6 for finished item of work.					
	Ground Floor	452.00	Sqm	1337.10	1	604369.20
18	Providing and fixing vitrified ceramic tiles of size 400 mm x 400 mm x 10 mm thick shine finish and of approved make and color for flooring in required position laid over a minimum 12 mm thick bed in C.M 1:6 for finished item of work.					
	Ground Floor	93.00	Sqm	1337.10	1	124350.30
19	Flooring with ceramic tiles of approved brand colour, shade and design of size 300mm x 300mm laid over a flooring bed set over 12mm thick CM (1:6) prop. for finished item of work, but excluding cost of C.C. bed.					
	Ground Floor	553.00	Sqm	1337.10	1	739416.30
	First Floor	55.00	Sqm	1337.10	1	73540.50
20	Providing & laying 62 mm thick IPS flooring using well graded HBG metal of 12mm size for finished item of work.					
	Ground Floor	2080.00	Sqm	464.80	1	966784.00
21	Flooring with ceramic non skid floor tiles of approved brand colour, shade and design of size 300mm x 300mm laid over a flooring bed set over 12mm thick CM (1:6) prop. for finished item of work, but excluding cost of C.C. bed.					
	Ground Floor	158.00	Sqm	764.55	1	120798.90
22	Dadoing with coloured 1st quality glazed tiles of 100mm x 200mm, size of approved brand and set over 12mm CM (1:5) prop. for finished item of work.					
	Ground Floor	230.00	Sqm	764.55	10	175846.50
23	Providing 10.0cm height skirting to interior walls Kota stone tiles over a 12 mm thick base coat of CM (1:4) prop. for finished item of work.					
	Ground Floor	77.00	RM	1337.10	1	102956.70
24	Providing and fixing Vetrified Ceramic tiles for skirting of approved colour and design laid over a bed of cement mortar 1:4, 10mm average thick and jointing etc., complete					
	Ground Floor	37.00	RM	1503.85	1	55642.45

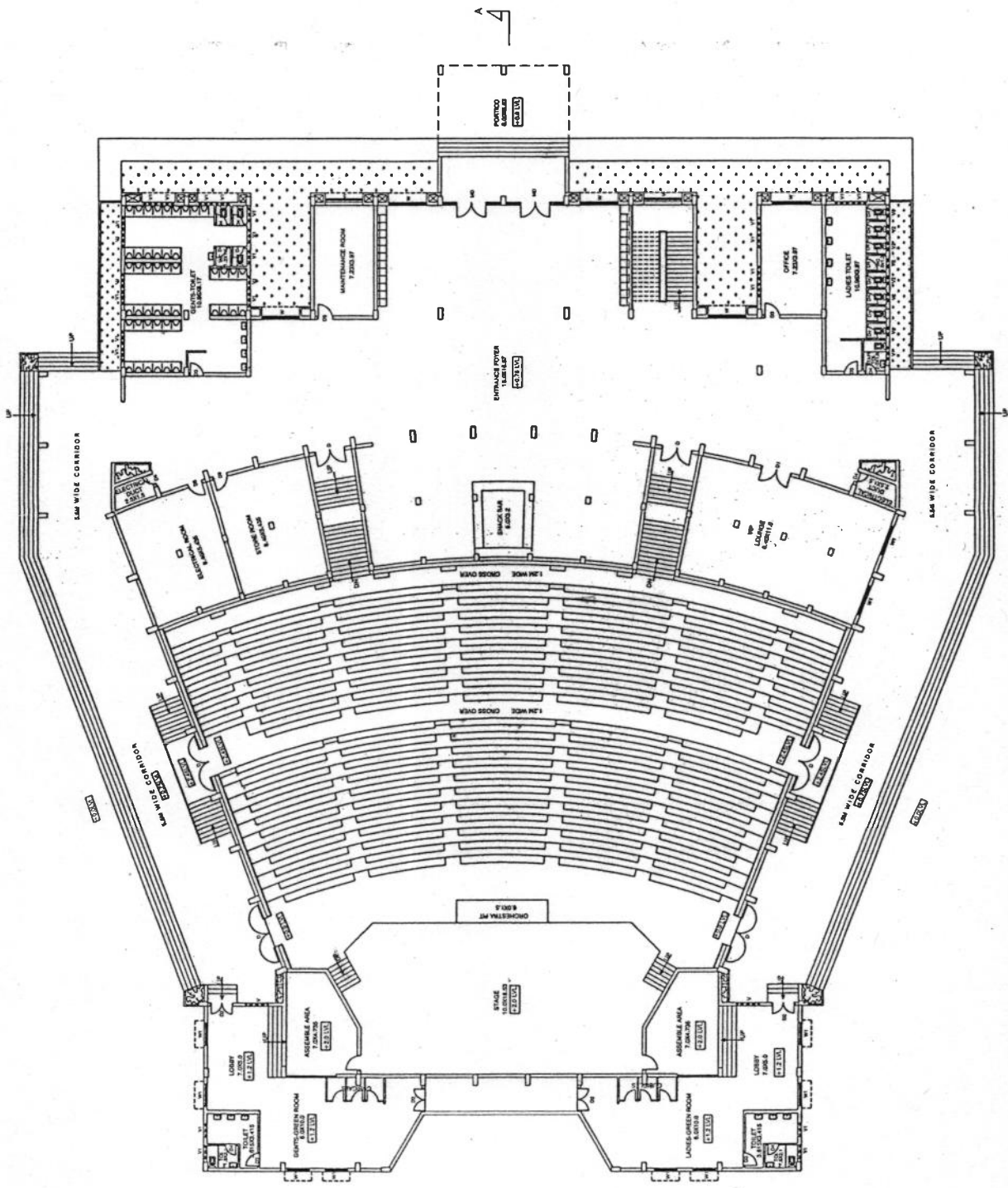
S.NO	DESCRIPTION	QUANTITY	UNIT	RATE	PER	AMOUNT
25	Providing and fixing Ceramic tiles for skirting of approved colour and design laid over a bed of cement mortar 1:4, 10mm average thick and jointing etc., complete					
	Ground Floor	120.00	RM	1337.10	1	160452.00
	First Floor	28.00	RM	1337.10	1	37438.80
26	Providing 10.0cm height skirting with 18 mm thick cement mortar (1:3) prop.					
	Ground Floor	180.00	RM	258.20	1	46476.00
27	Providing 10.0cm height skirting with 21 mm thick cement mortar (1:3) prop.					
	Ground Floor	180.00	RM	258.20	1	46476.00
28	Supply and fixing of Ceramic tiles for treads and risers					
	Ground Floor	3.40	Sqm	1503.85	1	5113.09
29	Supply and fixing of MS steel frame solid core flush shutter					
	Shutter	93.00	Sqm	1984.80	1	184586.40
	Frame	93.00	Sqm	950.00	1	88350.00
30	Supplying and Fixing of PVC door having chowket door frame made of hollow PVC section 100 x 50mm having wall thickness of 2.5mm Reinforcement with 24.5 x 32.5mm steel tube or G.I. "J" channels and for door shutters to be made of hollow PVC section of size 60mm x 25mm.					
	Shutter	28.00	Sqm	2587.25	1	72443.00
	Frame	28.00	Sqm	404.60	2	11328.80
31	Supplying and fixing of MS profile with 5mm thick plain glass for act as sun-control layer windows including MS grill bars					
	Frame	1938.00	Kg	96.30	1	186629.40
	Glass	57.00	Sqm	650.00	1	37050.00
32	Manufacturing, supplying and fixing in position MS steel glazed top hung ventilators					
	Frame	850.00	Kg	73.30	1	62305.00
	Glass	25.00	Sqm	650.00	1	16250.00
33	Painting to new iron work with 2 coats of ready mixed first quality synthetic enamel paint of approved brand and shade.					
		218.00	Sqm	77.80	1	16960.40
34	Painting to new wood work with 2 coats of ready mixed synthetic enamel paint of 1st quality of approved brand and shade over a base coat of wood primer of approved brand.					
		185.00	Sqm	81.30	1	15040.50

S.NO	DESCRIPTION	QUANTITY	UNIT	RATE	PER	AMOUNT
35	Painting to new walls with 2 coats of ready mixed oil bond washable distemper of approved brand and shade over a base coat of appropriate distemper primer for internal walls.					
	Ground Floor	3577.00	Sqm	142.70	1	510437.90
	First Floor	826.00	Sqm	142.70	1	117870.20
36	Exterior Painting to new walls with 2-coats of water proof cement paint of approved brand and shade over a base coat of approved white cement primer.					
	Ground Floor	1960.00	Sqm	198.15	1	388374.00
	First Floor	1930.00	Sqm	198.15	1	382429.50
37	Painting to ceiling with 2 coats of ready mixed oil bond washable distemper of approved brand and white shade over a base coat of appropriate distemper primer.					
	Ground Floor	3273.00	Sqm	142.70	1	467057.10
	First Floor	55.00	Sqm	142.70	1	7848.50
38	Providing and laying water proofing treatment of 112 mm Av. Thickness consisting of 12 mm thick layer in C.M. 1:3 with water proofing compound @1 Kg/bag as base constructing and laying brick bat coba in C.M. 1:4 with water proofing compound @ 1 Kg/bag and having average thickness of 80 mm and finishing with 20 mm thick cement plaster layer in C.M. 1:3 with water proofing compound @ 1 Kg/bag including Water at junction of parapet and wall upto a height of 300 mm and including finishing the top layer of water proofing treatment with false making of 30 cm x 30 cm and covering the whole treatment with 5 years guarantee.					
		1690.00	Sqm	786.70	1	1329523.00
39	Supply and fixing of M.S. hand railing					
		220.00	Kg	86.45	1	19019.00
40	Providing & fixing 0.6 mm thick galvanised pre-coated trapezoidal profile steel sheet (meta colour) confirming to IS 277 and 513 of approved make and colour with self drilling screws and filling the gap in over lap with silicon sealant including ridge and valley, corner pieces, cost, including labour charges etc., with all contractor's material, labour, tools and plants with all lead and lift etc., complete as per specifications and as directed by the Engineer.					
		2074.00	Sqm	601.75	1	1248029.50

S.NO	DESCRIPTION	QUANTITY	UNIT	RATE	PER	AMOUNT
41	Providing and fixing GI Clip in Metal Ceiling System of 600x600 mm module which includes providing and fixing 'C' wall angle of size 20x30x20 mm made of 0.5 mm thick pre painted steel along the perimeter of the room with help of nylon sleeves and wooden screws at 300 mm center to centre, suspending the main C carrier of size 10x38x10 mm made of G.I steel 0.7 mm thick from the soffit with help of soffit cleat 37x27x25x1.6 mm, rawl plugs of size 38x12 mm and C carrier suspension clip and main carrier bracket at 1000 mm c/c. Inverted triangle shaped Spring Tee having height of 24 mm and width of 34 mm made of GI steel 0.45 mm thick is then fixed to the main C carrier and in direction perpendicular to it at 600 mm centers with help of suspension brackets. Wherever the main C carrier and spring T have to join, C carrier and spring T connectors have to be used. All sections to be galvanized @ 120 gms/sqm (both side inclusive), fixing with clip in tiles into spring 'T' with GI Metal	2074.00	Sqm	1680.30	1	3484942.20
42	Providing fixing thermal insulation of ceiling (under deck insulation) with Resin Bonded Fibre glass wool conforming to IS : 8183, density 24kg / m3, 50mm thick, wrapped in 200 G Virgin Polythene bags, fixed to ceiling with metallic cleats (50x50x3 mm) @ 60 cm and wire mesh of 12.5 mm x 24 gauge wire mesh, for top most ceiling of building.	3224.00	Sqm	431.70	1	1391800.80
43	Wall panneling for noise reduction	1150.00	Sqm	1750.00		2012500.00
44	Providing fabricating and erecting structural steel works in rolled sections, like joists, channels, angles, tees etc as per detailed design and drawings including fixing in position with connecting plates, braces and welding, riveting bolting as necessary including two coats of synthetic enamel paint of approved colour and shade over a coat of primer etc.,complete	109.00	MT	66500.00	1	7248500.00
45	Providing and laying Carpet over floor	2080.00	Sqm	1200.00	1	2496000.00
46	Providing dummy columns with CC 1: 4: 8 on roof slab of with 40mm graded broken granite stone aggregate.	13.00	Cum	3593.30	1	46712.90

S.NO	DESCRIPTION	QUANTITY	UNIT	RATE	PER	AMOUNT
47	Providing and laying soiling with brick bats by Hand packing for required Thickness including watering and ramming with all Contractor's materials, labour, tools, plant, all lead and lifts etc., complete as directed by the Engineer.	50.00	Sqm	338.75	1	16937.50
48	Providing Anti Termite treatment for bottom and sides of excavation with chemical emulsion at the rate of 5 liters per 1 sqm of surface area to be treated using emulsion with Chlorpyrifos 20% EC.	2162.00	Sqm	88.25	1	190796.50
49	Providing Anti Termite treatment for back fill in contact with foundation with chemical emulsion at the rate of 7.5 liters per 1 sqm of vertical surface (area of sub-structure in contact with back fill to be measured) using emulsion with Chlorpyrifos 20% EC.	2133.00	Sqm	88.25	1	188237.25
50	Providing anti Termite treatment and for top surface of filled earth with chemical emulsion at the rate of 5 liters per 1 sqm of surface area treated using emulsion with Chlorpyrifos 20% EC	3075.00	Sqm	88.25	1	271368.75
				Total		63694568.17
	Price variation	10.35%				6592387.81
	Total for civil work					70286955.97
	water supply and sanitary arrangements	10%				7028695.60
	Electrical Services	5%				3514347.80
	Internal Electrical installations	15%				10543043.40
	Power wiring and plugs	4%				2811478.24
	Public address system	5%				3514347.80
	Lightning conductor	0.5%				351434.78
	Seeting arrangement	1500.00	no	8000.00		12000000.00
	Other furniture and arrangements	LS				2500000.00
	centralised Air conditioning inc AC plant	210.00	ton	85000.00		17850000.00
	Provision for fire fighting and fire alarm system	LS				15000000.00
						145400303.58
	Provision for external development and other essential arrangements taxes etc..	Ls				21810045.54
						167210349.12
	Architect and structural designer fee	5%				8360517.46
	Total Estimated cost					175570866.58

NOTE:
1. ALL DIMENSIONS ARE IN METERS.
2. DO NOT SCALE THE DRAWING.



SEATING CAPACITY : 1200

SCHEDULE OF OPENINGS:

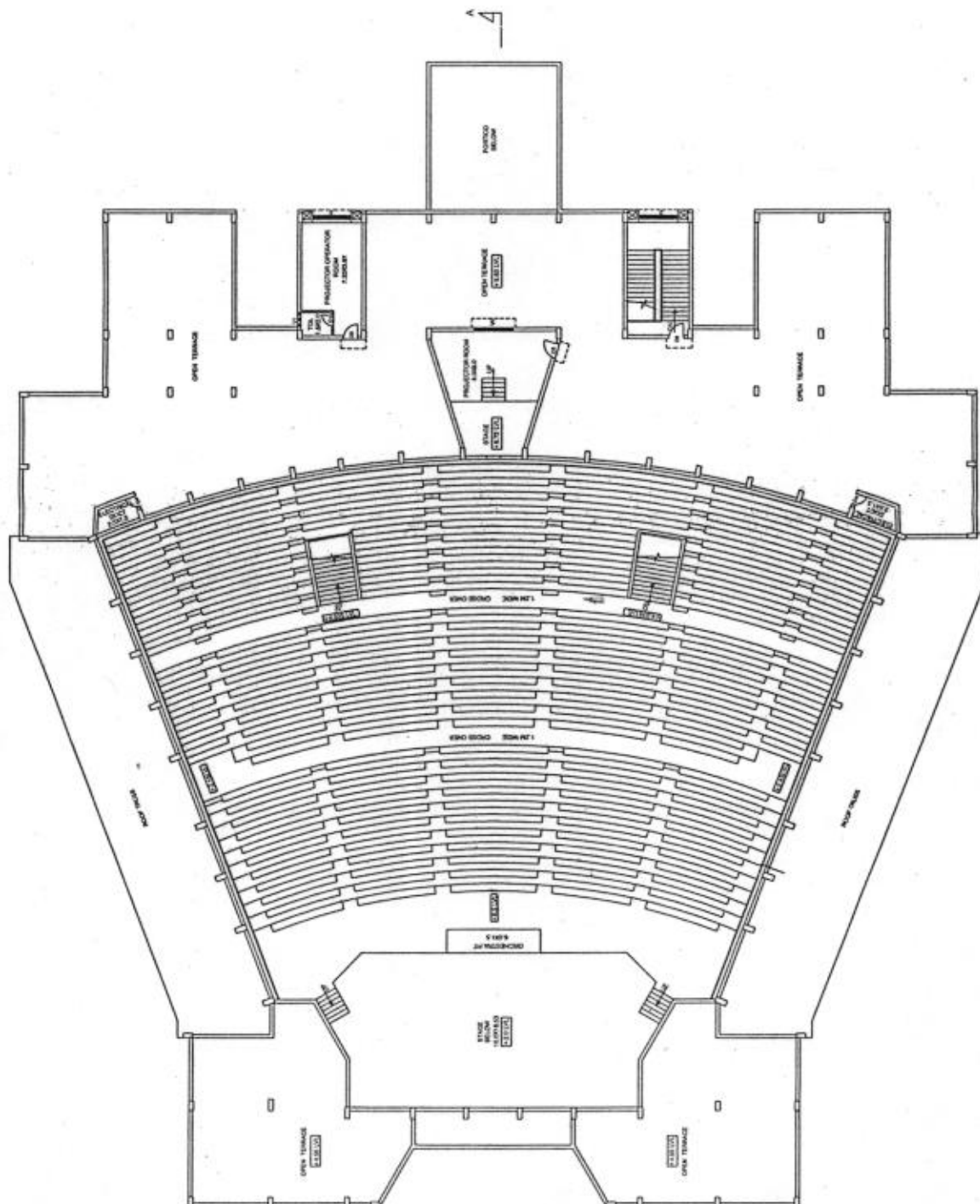
NO.	DESCRIPTION	SIZE
01	MAIN DOOR	3.00 x 4.00
02	MAIN DOOR	3.00 x 4.00
03	MAIN DOOR	3.00 x 4.00
04	MAIN DOOR	3.00 x 4.00
05	MAIN DOOR	3.00 x 4.00
06	MAIN DOOR	3.00 x 4.00
07	MAIN DOOR	3.00 x 4.00
08	MAIN DOOR	3.00 x 4.00
09	MAIN DOOR	3.00 x 4.00
10	MAIN DOOR	3.00 x 4.00
11	MAIN DOOR	3.00 x 4.00
12	MAIN DOOR	3.00 x 4.00
13	MAIN DOOR	3.00 x 4.00
14	MAIN DOOR	3.00 x 4.00
15	MAIN DOOR	3.00 x 4.00
16	MAIN DOOR	3.00 x 4.00
17	MAIN DOOR	3.00 x 4.00
18	MAIN DOOR	3.00 x 4.00
19	MAIN DOOR	3.00 x 4.00
20	MAIN DOOR	3.00 x 4.00

SCHEDULE OF AREAS:

NO.	DESCRIPTION	AREA
01	GROUND FLOOR AREA	3278.82 sq. m.

NO.	DESCRIPTION	DATE	15.04.2020
HIDAYATULLA NATIONAL LAW UNIVERSITY SITE CAMPUS AT RAIPUR.			
AUDITORIUM BUILDING			
GROUND FLOOR PLAN			
NAGARJUNA CONSTRUCTION COMPANY LIMITED			
1. ALL DIMENSIONS ARE IN METERS. 2. DO NOT SCALE THE DRAWING.			
Scale	1:200	Drawn	S.V. Reddy
Checked		Drawn	Manoj
Date	17-4-2024	Checked	
Signature		Signature	
Project No.		Page No.	1/1

NOTE:



SCHEDULE OF OPENINGS:

IN	DOOR	MEASUREMENTS LIGHT ANALYSIS	1.08 ± 2.10 ± 0.20 W
D1	DOOR	P.V.C.	0.75 ± 2.10 W
W	WINDOW	M.S.	0.50 ± 2.10 W
V	VENTILATOR	M.S.	0.03 ± 0.09 W

SCHEDULE OF AREAS:

[illegible]

	SHEET NO.	DRAWN BY	CHECKED BY	DATE	REVISIONS
HIOYATULLA NATIONAL LAW UNIVERSITY SITE CAMPUS AT RAIPUR.					
AUDITORIUM BUILDING					
FIRST FLOOR PLAN					

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WAGARJUNA CONSTRUCTION COMPANY LIMITED

American Express, 10000
 Corporate Center
 10000 Corporate Center
 American Express, 10000
 Corporate Center
 10000 Corporate Center

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Excess	B. V. Property
Capital	Minimize

Chemical	Amount
Chemical	Amount

#10 CVR (1) 10/17/2008	(S)	
CVR		

Construction of dormitory for 60 beds (3 tire)
with Internal electrification, water supply and Toilet facilities

Sl.No	Item NO	Description	Area	Unit	Rate	Amount
1	1.1.1(B)	Building for 3.35 M h	194.96	Sqm	19000	3704240.00
2	1.2.4	height additional for plinth 0.3m h	194.96	Sqm	270	52639.20
3	1.2.5	Foundation Depth 1.2 to 2.0m	194.96	Sqm	718.2	140020.27
4	1.2.6	Stronger foundations to take load for additional floor	194.96	Sqm	2270	442559.20
	1.2.12	Longer modules over 35 sqm	194.96	Sqm	1500	292440.00
						4631898.67
		Services				
8	3.1	Internal water supply & sanitary inistallions (common toilets 10%)				463189.87
9	3.2	External water connections 5%				231594.93
10	3.3	Internal electrical inistallions 12.5%				578987.33
11	3.6.3.1	lightening conductors up to 4 storied .5%				23159.49
						5928830.30
12	3.6.7	Quality Assurance				59288.30
		Total Estimated Cost				5988118.00

This estimate is based on the C.P.W.D Plinth Area Rates 1.10.2012 Published by
Director Central, CPWD, Nirman Bhavan, New Delhi

Construction of workshop with internal electrification, water supply and Toilet facilities

Sl.No	Item NO	Discription	Area	Unit	Rate	Amount
1	1.1.1(B)	Building for 3.35 M h	118.81	Sqm	15200	1805912.00
2	1.2.4	hight additional for plinth 0.3m h	118.81	Sqm	270	32078.70
3	1.2.5	Foundation Depth 1.2 to 2.0m	118.81	Sqm	718.2	85329.34
4	1.2.6	Stronger foundations to take load for additional floor	118.81	Sqm	2270	269698.70
	1.2.12	Longer modules over 35 sqm	118.81	Sqm	1500	178215.00
						2371233.74
		Services				
8	3.1	Internal water supply & sanitary inistallions (common toilets 10%)				237123.37
9	3.2	External water connections 5%				118561.69
10	3.3	Internal electrial inistallions 12.5%				296404.22
						3023323.02
12	3.6.7	Quality Assurance				30233.23
		Total Estimated Cost for 1 Barrack				3053556.25

This estimate is based on the C.P.W.D Plinth Area Rates 1.10.2012 Published by
Director Central, CPWD, Nirman Bhavan, New Delhi

Construction of OHT capacity 300000 Liters and Under Ground Sump of Capacity 200000 Liters

Sl.No	Item NO	Discription	Area	Rate	Amount
OHT 3 Lakh Liters with UGR of 2 Lakh Liters					
1	5.3	OHT with staging hight 25m to 30m	300000	30	9000000
2	5.5	Underground Sump	200000	15	3000000
					12000000

This estimate is based on the C.P.W.D Plinth Area Rates 1.10.2012 Published by
Director Central, CPWD, Nirman Bhavan, New Delhi

Hidayatullah National Law University - Raipur
Estimate for Re-Painting

Sl No	Location	External Painting with Exterior Emaltion	Internal Painting with Washable Destemper / Emaltion	Sinthatic Enamil Painting to Grills	Sinthatic Enamil Painting to Doors
1	Acodemic Block	14832	30840	1048	746
2	Boys Hostel	13000	37290	3850	1520
3	Girls Hostel	13000	37290	3850	1520
4	2 Bed Staff Quarters	3330	6867	572	462
5	3 Bed Staff Quarters	4895	9362	889	605
6	Class IV	506	407	37	47
7	Sub Station Control Room	208	238	25	10
8	Over Head Tank	748	0	113	0
9	Pump Rooms	105	97	8	9
10	Sewage Treatment Plant	259	64	4	4
	Total	50883	122455	10396	4923
	Rate Per 1Sq m Rs	132.00	52.00	87.00	75.00
	Amount	6716556.00	6367660.00	904452.00	369225.00
	Total Amount	14,357,893.00			

Dated. 03.10.2013

To,
The Registrar,
Hidayatullah National Law University,
Uparwara (V), Abhanpur (Tah)
Raipur-(C.G.)

Sub: Submission of Proposal for Providing Fire Fighting and Fire Alarm System for existing Boys, Girls Hostels, Academic Block 2 and newly constructing Boys, Girls Hostels.

Dear Sir,

Reference to the above subject, we NCC Limited, having interest in providing Fire Fighting System and Fire Alarm system to Five Buildings i.e. Existing Boys hostel, Girls Hostel, Existing Academic Block 2, newly constructing Boys Hostel and Girls Hostel in Hidayatullah National Law University Campus - Raipur.

- I. Our Quoted value is Rs. 4,48,22,128/- (Rupees Four Crores Forty Eight Lakhs Twenty Two Thousand One Twenty Eight only).

Details are enclosed here under.

Kindly note that, this offer will be valid for 3 months from the date of submission.

Thanking you and assuring of our best services at all times.

Yours faithfully,
For NCC Limited



M.S.S. Prasad
Project Manager

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NCC LIMITED

(Formerly Nagarjuna Construction Company Limited)

Regional Office B 402, Dipti Classic, Off M V Road, Suren Road, Andheri (E), Mumbai 400 093

T +91 22 2684 5560/2682 6790/92 F +91 22 2684 6735 www.nccdlimited.com

PROJECT - HIDAYATULLAH NATIONAL LAW UNIVERSITY

FIRE FIGHTING SYSTEM AND FIRE ALARAM SYSTEM

FOR EXISTING BOYS HOSTEL, GIRLS HOSTEL, PROPOSED BOYS, GIRLS HOSTELS AND ACADEMIC BLOCK 2

SL. NO	DESCRIPTION	UNIT	QTY	UNIT RATE	AMOUNT	Make
1	Supplying, installing, testing and commissioning of MS Pipes conforming to IS 1239 Pt - I Heavy grade for sizes up to 150mm / IS 3589, 6mm thick for sizes above 150mm with welded fittings such as flanges, elbows, tees, reducers etc according to the technical specifications and drawings. Rates shall be inclusive of painting, anchor fasteners, bolts, nuts (Galvanised), clamps, "U" bolts, etc. (above ground)					Jindal / Surya/ISI
b	150mm NB	Rmt	-	5,400.00	-	
c	125mm NB	Rmt	-	4,166.00	-	
d	100mm NB	Rmt	-	3,334.00	-	
e	80mm NB	Rmt	917.00	2,346.00	2,151,282.00	
2	Supplying, installing, testing and commissioning of MS Pipes conforming to IS 1239 Pt - I Heavy grade for sizes up to 150mm / IS 3589, 6mm thick for sizes above 150mm with welded fittings such as flanges, elbows, tees, reducers etc according to the technical specifications and drawings. Rates shall be inclusive of 2mm thk. Wrapping coating, clamps, "U" bolts, etc. (Below ground)					Jindal / Surya/ISI
b	150mm NB	Rmt	483.00	6,116.00	2,954,028.00	
c	125mm NB	Rmt	1,978.00	4,802.00	9,498,356.00	
d	100mm NB	Rmt	845.25	3,882.00	3,281,260.50	
3	Supplying, installing, testing and commissioning of Tee junction	Nos.	131.00	2,200.00	288,200.00	
4	Supplying, installing, testing and commissioning of CI wafer type Butterfly valves					C&R / ISI
a	150mm NB	Nos.	2.00	12,250.00	24,500.00	
a	125mm NB	Nos.	17.00	12,250.00	208,250.00	
b	100mm NB	Nos.	34.00	10,500.00	357,000.00	
5	Supplying, installing, testing and commissioning of forged brass ball valves of screwed end type.					ZOLOTO / ISI
a	25mm NB	Nos.	38.00	1,926.00	73,188.00	
b	20mm NB	Nos.	96.00	1,226.00	117,696.00	
6	Supplying, installing, testing and commissioning drain valve 25mm dia.	Nos.	34.00	8,750.00	297,500.00	ZOLOTO / ISI
7	Supplying, installing, testing and commissioning of Air release valve 25mm dia.	Nos.	34.00	5,600.00	190,400.00	ZOLOTO / ISI

SL NO	DESCRIPTION	UNIT	QTY	UNIT RATE	AMOUNT	Make
9	Supply & Construction of valve chamber with 230 mm brick masonry wall with best quality TM bricks & CM 1:4, on a PCC 1:4,8 bed of 100 mm thick. The wall shall be plastered internally smooth in CM 1:3, water proofing as required and externally rough plastered with sponge finish, including curing. The chamber shall be provided with M.S. 6 mm thick plate fabricated top cover in leaves with necessary hinges and locking arrangement. The size of the chamber shall be 1000mm x 1000mm x 1000mm in depth.	Nos.	10.00	30,240.00	302,400.00	
10	Excavation & Back filling					
i	Soft soil	Rmt	-	400.00	-	
ii	Murhum	Rmt	1,317.00	650.00	856,050.00	
iii	Hard rock	Rmt	-	900.00	-	
11	Supplying, installing, testing and commissioning of MS structural support.	kg	4,000.00	110.00	440,000.00	
13	Supplying, erecting and commissioning of Landing Hydrants comprising of the following in the Fire duct:					NEWAGE / ISI
i	Single headed hydrant valve as per IS 5290, made of SS metal with 63 mm dia instantaneous outlet of 80 mm dia flanged inlet, Blank caps, chain and hand wheels etc complete.	Nos.	166.00	16,125.00	2,676,750.00	NEWAGE / ISI
ii	2 lengths of 15 M long, 63mm dia RRL hose with instantaneous ss metal couplings and Hoses shall be stored in side the hose cabinet.	Nos.	166.00	22,400.00	3,718,400.00	NEWAGE / ISI
iii	1 no. Gun metal short branch pipe with nozzle.	Nos.	166.00	5,475.00	908,850.00	NEWAGE / ISI
iv	Hose reel drum of swinging type with 19mm dia Rubber braided hose of 30M. length with Gate valve (upstream) and Shut off nozzle, complete.	Nos.	102.00	19,200.00	1,958,400.00	NEWAGE / ISI
v	Fire Hose cabinet fabricated out of M.S. sheet and frame, shall be 750mm x 600mm x 250mm min. & fixed with 4 mm thick Glass, suitable Rubber head etc	Nos.	166.00	8,576.00	1,423,616.00	VILAS ENGG / ISI
vi	Providing and fixing orifice disc for fire hydrant system to control the pressure within 3.5 Kgs/cm2	Nos.	102.00	1,800.00	183,600.00	
vii	Providing and fixing of stand post for external hose cabinet	Nos.	166.00	4,800.00	796,800.00	
14	Supply and installation of 50 HP diesel Pump Including installation	No	1.00	1,540,000.00	1,540,000.00	Kirloskar
15	Construction of pump Room and foundation for diesel pump including all necessary arrangements	sft	150.00	1,765.00	264,750.00	

SL NO	DESCRIPTION	UNIT	QTY	UNIT RATE	AMOUNT	Make
16	Supplying, erecting and commissioning of conventional fire alarm system					
i	Providing and fixing of conventional 4 zone fire alarm panel	Nos.	36.00	57,600.00	2,073,600.00	RAVEL / SYSTEM SENSOR
ii	Providing and fixing of conventional manual pull station	Nos.	140.00	5,120.00	716,800.00	RAVEL / SYSTEM SENSOR
iii	Providing and fixing of Hooter	Nos.	140.00	9,120.00	1,276,800.00	RAVEL / SYSTEM SENSOR
iv	Providing and fixing of 2C X 1.5 sq. mm cable for above system	Rmtrs	4,500.00	163.50	735,750.00	POLYCAB
17	Suply and fixing for Portable fire extinguishers active EPR type ABC stored pressure type fitted with controllable CE marked chrome plated brass volve 6 Kg	Nos.	7.00	8,299.00	58,093.00	
18	Suply and fixing for Portable fire extinguishers Co2 stored pressure type fitted with controllable CE marked chrome plated brass volve 4.5 Kg	Nos.	27.00	9,405.00	253,935.00	
19	Fire Blanket	Nos.	4.00	4,025.00	16,100.00	
17	Getting CFO approval & liasonning charges	LS	1	1,500,000.00	1,500,000.00	
	Sub Total>>>				41,142,355.00	
	Vat @ 4%>>>				1,645,694.20	
	Service tax @ 4.944%>>>				2,034,078.03	
	Grand Total>>>				44,822,128.00	

nmz

Dated. 03.10.2013

To,
The Registrar,
Hidayatullah National Law University,
Uparwara (V), Abhanpur (Tah)
Raipur-(C.G.)

Sub: Submission of Proposal for Maintenance of Fighting System and Fire Alarm System at Academic Block.

Dear Sir,

Reference to the above subject, we Have interest in providing One Time Service / Maintenance to Fire Fighting System and Fire Alarm system at Existing Academic Block in Hidayatullah National Law University Campus - Raipur.

- I. Our Quoted value for the above is Rs. 13,29,000/- (Rupees Thirteen Lakhs Twenty Nine Thousand only).

Details are enclosed here under.

Kindly note that, this offer will be valid for 3 months from the date of submission.

Thanking you and assuring of our best services at all times.

Yours faithfully,
For NCC Limited



M.S.S. Prasad
Project Manager

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NCC LIMITED

(Formerly Nagarjuna Construction Company Limited)

Regional Office B 402, Dipti Classic, Off M V Road, Suren Road, Andheri (E), Mumbai 400 093

T +91 22 2684 5560/2682 6790/92 F +91 22 2684 6735 www.ncclimited.com

HNLU - Raipur
Maintenance of fire fighting at Academic Block including Fire Alarm System

Sl no	Item description	Qty	Rate	Amount
1	Landing valves maintenance	16	5,500.00	88,000.00
2	Hsse Box maintenance	16	3,000.00	48,000.00
3	Canvas hoose with cupplings	32	8,359.05	267,489.60
4	Branch pipes with nosil	16	3,638.88	58,222.08
5	Hose real maintenance	8	12,500.00	100,000.00
6	Batterfiy Volve			-
	a) 150mm dia	6	6,391.13	38,346.75
	b) 100mm dia	8	5,193.75	41,549.96
	c) 80mm dia	2	3,807.60	7,615.20
7	Non return Volve			-
	a) 150mm dia	3	39,583.33	118,750.00
8	Moter servcing	1	46,666.67	46,666.67
9	Foot volves	3	2,500.00	7,500.00
10	Plnnel servicing	1	34,666.67	34,666.67
11	Maintenance of pipe lines with pressure testing	1	100,000.00	100,000.00
12	Sluice volve	2	22,484.00	44,968.00
13	Maintenance of Fire Alarm System	1	100,000.00	100,000.00
14	Supply and fixing of Fire Extingwishers ABC 6kg and CO2 4.5 Kg 32 nos	1	227,120.00	227,120.00
				1,328,894.92

Say 13,29,000/-



Dated. 24.10.2013

To,
The Registrar,
Hidayatullah National Law University,
Uparwara (V), Abhanpur (Tah)
Raipur-(C.G.)

**Sub: Design & Construction of Hidayatullah National Law University - Raipur -
Submission Proposal for Class IV Staff quarters 8 units - Reg**

**Ref.: 1) Contract agreement Dated: 25.05.2004
2) Work order Dated: 30.08.2004**

Dear Sir,

With reference to the above subject, we are here with submitting the Proposal for Complete the construction for 8 units of Class IV Staff Quarters near Boys Hostel Building in Hidayatullah National Law University - Raipur.

Our quoted Price as follows:

- | | |
|--|-----------------|
| 1. for complete the construction in all aspects for 4 units
(Incomplete, work done up to plinth beams and columns): | Rs. 25,45,690/- |
| 2. for total work of another 4 units | Rs. 30,25,899/- |
| Total cost for 8 units: | Rs. 55,71,589/- |

(Rupees Fifty Five Lakhs Seventy One Thousand Five Hundred Eighty Nine Only)

Details are enclosed here under.

Kindly note that, this offer will be valid for 3 months from the date of submission.

Thanking you and assuring of our best services at all times.

Regards,

For NCC Limited



M.S.S. Prasad
Project Manager

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NCC LIMITED

(Formerly Nagarjuna Construction Company Limited)

Regional Office B 402, Dipti Classic, Off M V Road, Suren Road, Andheri (E), Mumbai 400 093

T +91 22 2684 5560/2682 6790/92 F +91 22 2684 6735 www.ncclimited.com

HNLU - Raipur
Proposal for construction of Class IV Quarters (8 units) near Boys Hostel Bulding

SL NO	Item discription	Unit	Qty1	Qty 2	Rate	Amount 1	Amount 2
1	Earthwork excavation for foundation and	CUM	168.10	0.00	148.75	25004.88	0.00
2	Plain Cement Concrete (1:3:6) using 40mm nominal size hard broken Granite metal for foundations and flooring bed.	CUM		0.00	4627.60	0.00	0.00
3	Plain Cement Concrete (1:5:10) using 40mm nominal size hard broken Granite metal for foundations and flooring bed.	CUM	21.55	13.64	3861.01	83204.77	52664.18
4	Supplying and filling with murrom in trenches, sides of foundations, basement etc., from approved quarry / available sources in layers not exceeding 15cm thick, consolidating each deposited layer by watering and ramming for finished item of work.	CUM	190.29	78.43	330.51	62892.75	25921.90
5	Providing Anti Termite treatment for bottom and sides of excavation with chemical emulsion at the rate of 5 liters per 1 sqm of surface area to be treated using emulsion with Chlorpyrifos 20% EC.	SQM	155.00	155.00	101.49	15730.95	15730.95
6	V.R.C.C. Design mix of M20 grade using 6mm to 20mm size graded hard broken Granite machine crushed metal including labour charges such as centering, formwork, mixing concrete, laying, vibrating, curing, etc., complete for finished item of work, but excluding cost of reinforcement steel and its fabrication charges.					0.00	0.00
i	Concrete - Footings	CUM	12.09	0.00	5859.08	70836.25	0.00
ii	Formwork - Footing	SQM	24.18	0.00	191.94	4640.99	0.00
iii	Columns					0.00	0.00
iv	Concrete - Ground Floor	CUM	4.93	0.00	6306.60	31116.76	0.00
v	Formwork - Column ground floor	SQM	74.01	0.00	420.44	31116.76	0.00
vi	Concrete - First Floor	CUM	1.46	1.46	6306.60	9207.64	9207.64
vii	Formwork - Column first floor	SQM	21.90	21.90	420.44	9207.64	9207.64
viii	Concrete - Pedastals	CUM	1.46		5859.08	8554.25	0.00
ix	Formwork - Pedastals	SQM	21.90	0.00	409.57	8969.64	0.00
x	Concrete - plinth beams	CUM	9.84		5859.08	57629.89	0.00
xi	Formwork - Plinth beams	SQM	82.82		327.92	27158.25	0.00
xii	Roof beams					0.00	0.00
xiii	Concrete - Ground Floor	CUM	8.96	8.96	6318.73	56609.52	56615.84
xiv	Formwork - Roof beams	SQM	75.43	75.44	327.92	24736.76	24739.52
xv	Concrete - First Floor	CUM			6318.73	0.00	0.00
xvi	Formwork - Roof beams	SQM	0.00		327.92	0.00	0.00
xviii	Slab					0.00	0.00
xix	Concrete - Ground Floor	CUM	14.09	14.09	6318.73	89024.62	89030.94
xx	Formwork - Slab	SQM	112.71	112.72	357.88	40337.37	40340.23
xxi	Concrete - First Floor	CUM			6318.73	0.00	0.00
xxii	Formwork - Slab	SQM	0.00		357.88	0.00	0.00
xxiii	Lintels and Chajjas					0.00	0.00
xiv	Concrete - Ground Floor	CUM	2.83	2.83	6318.73	17856.74	17882.01
xv	Formwork - Lintel and chajjas	SQM	28.26	28.30	301.59	8522.86	8534.93
xvi	Concrete - First Floor	CUM			6318.73	0.00	0.00
xvii	Formwork - Lintel and chajjas	SQM	0.00		301.59	0.00	0.00

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7	Brick Masonry in CM 1:4 using bricks having a crushing strength of not less than 75 Kg/cm ² , for finished item of work					0.00	0.00
	Ground Floor	CUM	81.98	81.98	4457.57	365427.13	365427.13
	First Floor	CUM			4457.57	0.00	0.00
	Terrace Floor	CUM			4457.57	0.00	0.00
8	Damp proof Course 50 mm th using 1:2:4 concrete with water proofing chemical	SQM	24.59	24.59	292.91	7202.66	7202.66
9	Reinforced brick masonry walls of 11.5cm in cm (1:4) using bricks having a crushing strength of not less than 75.0Kg/cm ² and using two mild steel bars of 6mm dia in every third layer of brick masonry, with free joints of the main brick work for finished item of work except cost of steel.					0.00	0.00
	Ground Floor	SQM	70.93	70.93	621.24	44064.55	44064.55
10	Providing high yield strength deformed bars (Fe.415 Grade) of different diameters, cutting and bending to required sizes and shapes, placing in position etc., for finished item of work.					0.00	0.00
	Ground Floor and first floor	MT	2.00	2.00	71587.50	143175.00	143175.00
11	Plastering to ceiling 12mm thick in CM (1:4)					0.00	0.00
	Ground Floor	SQM	84.72	84.72	151.92	12870.66	12870.66
	First Floor	SQM			151.92	0.00	0.00
12	Plastering 15mm thick to internal surfaces of the wall with CM (1:5) prop					0.00	0.00
	Ground Floor	SQM	424.56	424.56	176.64	74994.28	74994.28
	First Floor	SQM			176.64	0.00	0.00
13	Plastering 20 mm thick for exterior side of the walls with CM 1:4					0.00	0.00
	Ground Floor	SQM	489.78	489.78	233.60	114412.61	114412.61
	First Floor	SQM			233.60	0.00	0.00
14	Vetrified tiles flooring incl. skirting of approved brand colour, shade and design of size 600mm x 600mm laid over a flooring bed set over 20mm thick CM (1:3) prop. for finished item of work, but excluding cost of C.C. bed.					0.00	0.00
	Ground Floor	SQM			2583.02	0.00	0.00
	First Floor	SQM			2583.02	0.00	0.00
15	Granite stone slab of 0.27 m wide for window cills					0.00	0.00
	Ground Floor	SQM			3383.36	0.00	0.00
	First Floor	SQM			3383.36	0.00	0.00
16	Granite stone slab of 0.60 m wide for kitchen platforms					0.00	0.00
	Ground Floor	SQM			3383.36	0.00	0.00
	First Floor	SQM			3383.36	0.00	0.00
17	Double wash basin with granite counter (0.6x2.5mtr.)	NO			18000.00	0.00	0.00
18	Single wash basin with granite counter (1 mtr. x 600)	NO			9000.00	0.00	0.00
19	Flooring with ceramic non skid floor tiles of approved brand colour, shade and design of size 300mm x 300mm laid over a flooring bed set over 12mm thick CM (1:6) prop. for finished item of work, but excluding cost of C.C. bed.					0.00	0.00
	Ground Floor	SQM	84.72	84.72	1071.23	90754.61	90754.61

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	First Floor	SQM			1071.23	0.00	0.00
20	Dadoing with coloured 1st quality glazed tiles of 100mm x 200mm, size of approved brand and set over 12mm CM (1:5) prop. for finished item of work.					0.00	0.00
	Ground Floor	SQM	43.30	43.30	879.23	38070.66	38070.66
	First Floor	SQM			879.23	0.00	0.00
21	Supply and fixing of Teak wood frame with Teak wood shutters					0.00	0.00
	Ground Floor	SQM			5879.33	0.00	0.00
22	Supply and fixing of M.S frame with solid core flush shutter.					0.00	0.00
	Ground Floor	SQM	23.52	23.52	3262.00	76722.24	76722.24
	First Floor	SQM			5867.94	0.00	0.00
23	Supplying and Fixing of PVC door having chowket door frame made of hollow PVC section 100 x 50mm having wall thickness of 2.5mm Reinforcement with 24.5 x 32.5mm steel tube or G.I. "J" channels and for door shutters to be made of hollow PVC section of size 60mm x 25mm.					0.00	0.00
	Ground Floor	SQM	12.60	12.60	2800.00	35280.00	35280.00
	First Floor	SQM			4069.28	0.00	0.00
24	Providing and fixing in position UPVS sections, three track, sliding window along with shutters using 6 mm thick glass panel fixed in shutter with safety grill, 3 tracks for 3 glazed shutter and 1 track for mosquito shutter					0.00	0.00
	Ground Floor	SQM	0.00		5636.27	0.00	0.00
	First Floor	SQM			5636.27	0.00	0.00
25	Providing and fixing M.S Glazing Windows and Ventilators	SQM	16.68	16.68	3267.00	54493.56	54493.56
25	Supply and Fixing of hard wood top hung ventilators					0.00	0.00
	Ground Floor	SQM			5636.27	0.00	0.00
	First Floor	SQM			5636.27	0.00	0.00
26	Painting to new iron work with 2 coats of ready mixed first quality synthetic enamel paint of approved brand and shade.					0.00	0.00
	Ground Floor	SQM	92.16	92.16	91.00	8386.56	8386.56
	First Floor	SQM			91.00	0.00	0.00
27	Painting to new wood work with 2 coats of ready mixed synthetic enamel paint of 1st quality of approved brand and shade over a base coat of wood primer of approved brand.					0.00	0.00
	Ground Floor	SQM	58.80	58.80	178.08	10471.10	10471.10
28	Painting to new walls with 2 coats of ready mixed oil bond washable distemper of approved brand and shade over a base coat of appropriate distemper primer for internal walls.					0.00	0.00
	Ground Floor	SQM	424.56	424.56	164.16	69695.77	69695.77
	First Floor	SQM			164.16	0.00	0.00
	Terrace Floor					0.00	0.00
29	Exterior Painting to new walls with 2-coats of water proof cement paint of approved brand and shade over a base coat of approved white cement primer.					0.00	0.00
	Ground Floor and first floor	SQM	489.78	489.78	135.36	66296.62	66296.62

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30	Providing and laying water proofing treatment of 112 mm Av. Thickness consisting of 12 mm thick layer in C.M. 1:3 with water proofing compound @1 Kg/bag as base constructing and laying brick bat coba in C.M. 1:4 with water proofing compound @ 1 Kg/bag and having average thickness of 80 mm and finishing with 20 mm thick cement plaster layer in C.M. 1:3 with water proofing compound @ 1 Kg/bag including Water at junction of parapet and wall upto a height of 300 mm and including finishing the top layer of water proofing treatment with false making of 30 cm x 30 cm and covering the whole treatment with 5 years guarantee.					0.00	0.00
	Terrace Floor	SQM	83.55	83.55	904.71	75585.81	75585.81
31	Providing and laying soiling with brick bats by Hand packing for required Thickness including water proffing treatment with 75 mm thick brick aggregate coba.					0.00	0.00
	First Floor	CUM			459.54	0.00	0.00
32	12 mm thick glass partition with 2 nos. glass door	SQM			18500.00	0.00	0.00
33	Stainless steel railing 1 mtr. Ht.	RM			4000.00	0.00	0.00
34	Laying P.C.C. 1:3:6 using 6mm to 20mm size graded hard broken Granite, machine crushed metal over a bed of 75 mm thick brick bat soling with 40 mm size of brick aggregate for plinth protection.	SQM	70.00	70.00	389.56	27269.20	27269.20
35	Providing and fixing rain water down take pipes and external sewage arrangement	RM	14.00	14.00	1275.00	17850.00	17850.00
36	Structural Steel work for gates, hand rails etc	MT	0.00		68.89	0.00	0.00
37	Heavy duty paver tile at CAR parking between main building and waiting room	SQM			1075.00	0.00	0.00
38	Walkway 1.5 mtr. Wide using paver block	SQM			950.00	0.00	0.00
39	Garden lawn 20% of area and plantation in the other area and sapling 100 nos. approx.	SQM			750.00	0.00	0.00
						2015382.30	1682898.79
38	Providing and fixing water supply pipelines, C.P fixtures, sanitary pipe line etc. in toilets (EWC, wash basin, towel rail, toilet paper holder)	LS			12%	241845.88	201947.86
39	Providing and fixing Electrical conduting, wiring, switch boards and fixtures etc.	LS			12%	241845.88	201947.86
						2499074.05	2086794.50
	Add:						
	Architecural Design Fee @ 3% of the project cost					74972.22	62603.84
	Structural design fee @ 2% of the project cost					49981.48	41735.89
	Other Expences					103383.50	103383.50
						2727411.25	2294517.73
	VAT @ 5%, Service Tax @ 4.944% and Labour Cess @ 1%					298487.89	251112.02
	GRAND TOTAL INCL TAXES					3025899.16	2545629.77

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SRUSHTI DESIGNER

PROP. AR. GIREESH CHIDDARWAR,
FLAT NO. 3 , OM PALACE, RAIKAR NAGAR, DHAIRI , PUNE, PIN – 411041
MOB. NO.- 09226261292, 09767374477

Date : 28.10.2013

To,
The Vice Chancellor,
Hidayatulla National Law University,
Naya Raipur. (C.G)

SUB: BEAUTIFICATION & DEVELOPMENT WORK AT HNLU, NAYA RAIPUR.

At the outset we take this opportunity for appointing us to prepare the Detail Project Report for the said work and equally feel privileged.

In view of making the Institution a premier Law School in India & worldwide in near future the amenities & ambiance are vital to make any Institution a world class.

At our meeting & visit to the site and as desired a conceptual plan has been prepared for the work which can be executed in phased manner as described below. Total cost of work is Rs.19.30CR.

Sr No	Phase No	Description	Amount
1	Phase I	Soil Preparation Pump House Irrigation work for watering Lawn, trees etc, Bronze statue ancillary development work, Pathways etc all complete with 1 year maintenance.	8.69Cr
2	Phase II	Irrigation work, Rockery, additional Plantation at Locations Shown in drawings, etc. all complete with 1 Year Maintenance.	4.82Cr
3	Phase III	Jogging Track, Jungle wood, Green Cover, sitouts Decorative stone at work.	5.81Cr

Trust you will find the Detail Project Report (DPR) for Beautification & Development work at HNLU, Naya Raipur in line with your requirement and look forward for a fruitful relationship in future.

Kindly acknowledge and confirm.

Thanking you in anticipation.

FOR SRUSHTI DESIGNER

GIREESH CHIDDARWAR

Encl: 1. DPR
2. Estimate
3. Drawings

S no.	Elements	Size	Qty.	Rate	Day	M/s Sasham Outreach (P) Ltd, Indore		M/s Ice Cubes Services, Raipur		M/s Inridge Events & Promotions, Raipur		M/s Sri Sai Events & Promotions (P) Pvt. Ltd, Raipur	
						Total Amount	Rate	Total Amount	R	Total Amount	Rate	Total Amount	Total Amount
1	Non-AC Doom for the Main Event Area (Inclusive of Aluminium Slant Hanger, Covered by SPF Nyla, White Cloth Ceiling & Walling, Single Door (Fire Exit), Double Door)	80'x20'	16000	65	1	1040000	65	1040000	50	800000	50	800000	800000
2	Wooden Raised Platform for the Main Event	80'x20'	16000	25	1	400000	25	400000	25	400000	20	320000	320000
3	Needle Punched Carpet for the Main Event Area	80'x20'	16000	10	1	160000	10	160000	10	160000	6	96000	96000
4	Non-AC Lounge & Dining Area for VIP guest (Inclusive of Wooden Parson Wall with AC, white ceiling & single door)	80'x40'	2400	180	1	432000	180	432000	60	210000	150	360000	360000
5	Stage for the main function (Inclusive of wooden raised platform, Star Type Seating, side cover, new carpet and stairs)	60'x40'	2400	60	1	144000	60	144000	60	86400	50	120000	120000
6	Backdrop for the stage (Inclusive of frame, tex print & installation) - 2nos	60'x10'	550	60	1	33600	60	33600	1	33600	50	28000	28000
7	Slide Masking for the Stage (Inclusive of frame, black cloth & installation) - 2nos	30'x10'	400	25	1	10000	25	10000	1	24000	25	10000	10000
8	Framing for AV Screen Projection (Inclusive of frame, projection screen & installation) - 2nos	12'x15'	350	25	1	9000	25	9000	20	7200	25	9000	9000
9	Shamiana for General Dining Area (Inclusive of Bamboo Structure, Covered by White Cloth Ceiling & Walling) - 2nos	60'x40'	2400	25	1	120000	25	120000	10	48000	25	60000	60000
10	Wooden Raised Platform for the General Dining - 2nos	60'x40'	4800	25	1	120000	25	120000	25	120000	20	96000	96000
11	Carpet for the General Dining Area - 2nos	60'x40'	4800	10	1	48000	10	48000	10	48000	6	28800	28800
12	Water Proof Shamiana for Kitchen (Inclusive of Bamboo Structure, Covered by Water-Proof Nyla, White Cloth Ceiling & Walling)	60'x40'	2400	40	1	96000	40	96000	25	60000	40	96000	96000
13	Wooden Raised Platform in Kitchen	60'x40'	2400	25	1	60000	25	60000	25	60000	20	48000	48000
14	Carpet on the passage to the main arena	150'x10'	1500	10	1	15000	10	15000	10	15000	6	9000	9000
15	Two Seater Sofas with white cover & mango colour caps	N.A.	40	600	1	24000	600	24000	1000	40000	500	20000	20000
16	Tea Table for Sofas	N.A.	40	250	1	10000	250	10000	250	10000	200	8000	8000
17	SS Cushion Chairs with white cover & mango colour cap	N.A.	1400	60	1	84000	60	84000	100	140000	60	84000	84000
18	Head Table with white fill and cover	N.A.	10	450	1	4500	450	4500	200	2000	450	4500	4500
19	VIP Chairs for the Stage	N.A.	35	100	1	3500	100	3500	500	18000	100	3600	3600
20	Table with fill and cover	N.A.	100	300	1	30000	300	30000	100	10000	250	2500	2500
21	Dust Bin (Stainless Steel)	N.A.	40	50	1	2000	50	2000	100	4000	50	2000	2000
22	Masking on Outer Side of the doom	10'x360'	3600	15	1	54000	15	54000	30	108000	10	36000	36000
23	Bamboo Entrance Gate Covered With White Cloth	N.A.	2	18000	1	36000	18000	36000	8000	16000	15000	15000	15000
24	Super too toilet	N.A.	6	12000	1	72000	12000	72000	10000	60000	12000	12000	12000
25	Transportation for Super too	N.A.	2	16000	1	32000	16000	32000	1	30000	15000	15000	30000
A Total Tent House Charges						3039700		3039700		2480200		2395900	2395900
1	Tower AC for the Main Stage	N.A.	6	16000	1	96000	16000	96000	5000	30000	12000	72000	72000
2	Ceiling Fans in the doom, vip dining area & other sitting areas	N.A.	80	150	1	12000	150	12000	500	4000	140	11200	11200
3	Junbo Coolers for the Main Venue	N.A.	16	2000	1	32000	2000	32000	3500	56000	1500	24000	24000
4	Metal Lights	N.A.	180	250	1	45000	250	45000	275	57600	250	46000	46000
5	LED Par Cans for the entrance passage & backdrop	N.A.	20	350	1	7000	350	7000	500	12000	350	7000	7000
6	Main Board Control Panel	N.A.	8	2000	1	16000	2000	16000	3000	24000	1000	8000	8000
7	Service Wire	1000'	5	1500	1	7500	1500	7500	200	1000	1200	6000	6000
8	Generator (for 8 hours Use)	125KVA	4	12000	1	48000	12000	48000	21000	84000	11000	44000	44000
9	Diesel Consumed (for 8 hours Use)	N.A.	248	58	1	14384	58	14384	1	17500	58	14384	14384
B Total Light House Charges						277864		277864		286100		231584	231584
1	3 Way Surround Sound System JBL (8 Column, 2 Mini Columns, Mixer, Patch Controller)	N.A.	1	18000	1	18000	18000	18000	50000	50000	18000	18000	18000
2	Lapel Microphone	N.A.	2	1000	1	2000	1000	2000	600	1200	900	1800	1800
3	Condenser Microphone	N.A.	2	700	1	1400	700	1400	600	1200	700	1400	1400
4	Podium Microphone	N.A.	2	400	1	800	400	800	600	1200	400	800	800
C Total Sound System House Charges						222000		222000		53900		22000	22000

M/s Saksham Outreach (P) Ltd., Indore

M/s Ice Cubes Services, Raipur

M/s Indulge Events & Promotions, Raipur

M/s Shri Sai Events & Promotions (I) Pvt. Ltd, Raipur

S no.	Elements	Size	Qty.	Units	Rate	Day	Amount	Total Amount	Rate	Day	Amount	Total Amount	R	Day	Amount	Total Amount	Rate	Day	Amount	Total Amount
1	Projector 3500 Ansi Short Throw (Projection Size 8x6')	15x12'	2	Nos	6000	1	12000		6000	1	12000		4500	1	9000		6000	1	12000	
2	42" Plasma	N.A.	8	Nos	2500	1	20000		2500	1	20000		4000	1	32000		2500	1	20000	
3	Switcher - Kramer	N.A.	1	Nos	5000	1	5000		5000	1	5000		4000	1	4000		5000	1	5000	
4	DVD Player	N.A.	1	Nos	300	1	300		300	1	300		500	1	500		200	1	200	
5	Preview monitor	N.A.	1	Nos	1500	1	1500		1500	1	1500		1000	1	1000		1500	1	1500	
6	Autoslide changer	N.A.	1	Nos	500	1	500		500	1	500		600	1	600		500	1	500	
7	Distributor	N.A.	1	Nos	300	1	300		300	1	300		300	1	300		300	1	300	
D	LCD Projector charges							39600				39600				47400				39500
1	Rose Buds for Welcome of the VVIP	N.A.	100	Nos	20	1	2000		20	1	2000		25	1	2500		15	1	1500	
2	Flower Bouquet	N.A.	30	N.A.	500	1	15000		500	1	15000		400	1	12000		500	1	15000	
3	Main Stage Backdrop (Entrance Arch with natural flowers)	N.A.	N.A.	N.A.		1	12000			1	12000		30000	1	30000		-	1	10000	
4	Flower arrangements on the head table	N.A.	N.A.	N.A.		1	15000			1	15000		5000	1	5000		-	1	16000	
E	Florist Charges							44000				44000				49500				42500
1	Photographs (Outdoor Charges with Karisma album)	6x4'	200	Nos	150	1	30000		150	1	30000			1	15500		160	1	32000	
2	Videography (Beta Tape Recording)	N.A.	2	Nos	7000	1	14000		7000	1	14000		12000	1	28000		6000	1	12000	
3	Live Projection Cable	N.A.	2	N.A.	4000	1	8000		4000	1	8000		7000	1	16500		3000	1	6000	
F	Videography & Photography Charges							52000				52000				60000				50000
1	Hi-Tea For Guardian & Students	N.A.	1400	N.A.	160	1	224000		160	1	224000		250	1	350000		150	1	210000	
2	Hi-Tea For Guest & VIP's	N.A.	110	N.A.	1200	1	132000		1200	1	132000		400	1	44000		900	1	99000	
G	Food & Beverages Charges							356000				356000				394000				309000
H	Convocation Gown	N.A.	500	N.A.	350	2	350000	350000	350	2	350000	350000	450	2	450000	450000	300	2	300000	300000
E & O.E.	TOTAL EXPENSES							3831384				3831384				3370800				3090484
ADD	COORDINATION & AGENCY CHARGES		10	%			420538.4	420538			420538.4	420538			382080	382080			463572.6	463573
E & O.E.	TOTAL AMOUNT							4251922				4251922				3752880				3554057

Ref. EOI No. HNLU/13305(2)2013

To

THE VICE CHANCELLOR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
UPARWARA, P.O. ABHANPUR
NAYA RAIPUR – CHHATTISGARH
493661 - INDIA
2013

Date: - October 2,

Sub: Company Details along with estimate

Respected Sir,

This is with reference to your EOI No. HNLU/13305(2)2013 dated 27.09.13 for Organizing Convocation Ceremony at Hidayatullah Law University on Turn Key Basis.

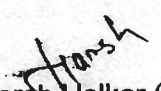
We are one of the fastest growing Event Management Company in Central India. Since last 12 years we are providing our professional services in this region with great excellence. With a team of technical qualified professionals we are now moving ahead towards a wider range of services. We cater our services to all the major sector like Corporate, PSU, Government, Private and Individuals. With a wide and extensive setup/infrastructure we are able to penetrate into those market where others are not able to reach.

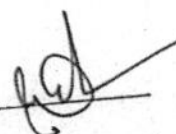
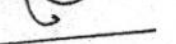
We are equipped with in house expertise in handling the entire event of any scale right from the Conceptualizing, Planning, Designing, Execution & implementation. We have a full setup in Raipur City also which will help us to provide you with door step solution with regarding to planning and designing of the creative. We have, for your perusal enclosed our estimate with company profile and other details along with this letter.

Looking forward to your positive response on this we thank you.

Thanking You

You're sincerely,


Harsh Holkar (Director)
Saksham Outreach (P) Ltd.
Indore

VCO/ 
LIBRARY/SEEN/ 
Dt. 07/10/13

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SAKSHAM OUTREACH PVT. LTD

COMPANY PROFILE

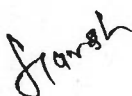
Saksham Outreach is the leading end-to-end Event and Marketing Services Company from Central India. Saksham specializes in executing sophisticated Marketing Outreach Programs for companies seeking to extend their marketing efforts. Saksham has worked with some of the biggest brands of India and has handled many large and complex projects.

- Saksham enjoys continued support from its existing clients because of its Innovation, flexibility, transparency and cost effectiveness.
- We intend to provide the highest quality in event planning, our goal is to project the standards, integrity and image of our clients in all that we do.
- We intend to establish ourselves as a solutions provider for the brand promotion needs of our corporate clients. As part of this strategy, we intend to enhance our understanding of the identity and positioning of a client's brand and design and manage events for such clients.
- To offer satisfactory services to our clients, come what may.
- To earn pride by upholding the integrity and confidentiality demanded from us, by our client.

Our team is equipped with trained manpower and required infrastructure to cater any kind of client requirement. Our network of associates helps us to execute events in any part of the Central India, which makes Saksham one of the fastest growing organizations in Central India. A talented crew aspiring to serve its client with best of their efforts and services with a motto to gain clients recommendations to build a strong platform for further servings. Our vendor management system covers production elements such as sound, lighting, video, stage and travel arrangements and enables us to deliver quality and efficient services to clients. We have good relationships with external vendors for sound systems, intelligent lighting systems and venue and stage architecture. We provide our quality services at all the major location in M.P & C.G like Indore, Bhopal, Gwalior, Jabalpur, Raipur, etc and surrounding up-country locations.

"Professional touch can help make your event special."

"Quality is never an accident, but the result of intelligent effort."



Harsh Holkar (Director)
Saksham Outreach (P) Ltd.
Indore

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SAKSHAM
OUTREACH

Saksham provides end-to-end services right from conceptualization to execution in the following areas:

Events: The event production division provides production management services for entertainment events, launch events, conferences; dealer meets etc. for corporate clients as well as event management agencies. This division focuses on bringing events to life through specially designed sets and venue décor, to customized launch sequences and special theme parties; all meticulously planned and detailed out, ensuring successful accomplishment of all event objectives.

Our approach is totally objective oriented, which we feel is essential to attain the desired goal of the events. With numerous years of experience in the local market, we can find that special location for your event, special music, food, or decorations. We do the preliminary work, and then you make the final decisions, so that your event is designed exactly the way that you want. We will take care of all the logistics, from managing to execution, leaving you free to focus your attention where you prefer.

Promotions & BTL: The Promotion execution division focuses on conceptualizing, planning and implementing events and promotions that build awareness of the client's brand, product or service offering. Our on-ground events and promotions allow customer exposure to our client's brand in a captive environment. We also support organizations in managing events that helps motivate their supply chain partners as well as focus on sales led events that help generate trial of products and services.

The wide arrays of promotional services provided through this division include: Canter and mobile van based road shows, Kiosk based road shows and promotions, Surveys, Free sampling, Retail promotions and in-shop demonstrations, Newspaper inserts/stickers, Direct mailers and flier's distribution, Exhibition Stall Fabrication, stalls management and supervision etc.

Rural Marketing/Promotion: Promotion of brands in rural markets requires the special measures. Due to the social and backward condition the personal selling efforts have a challenging role to play in this regard. The word of mouth is an important message carrier in rural areas. In fact the opinion leaders are the most influencing part of promotion strategy of rural promotion efforts. The experience of agricultural input industry can act as a guideline for the marketing efforts of consumer durable and non-durable companies. Relevance of Mass Media is also a very important factor.

Our understanding of Rural Market: The urban metro products and marketing products can be implemented in rural markets with some or no change. The rural marketing requires separate skills and techniques from its urban counterpart. Low priced products can be more successful in rural markets because the low purchasing, purchasing powers in rural markets. Rural consumers have mostly homogeneous group with similar needs, economic conditions and problems. The rural markets can be worked with the different media environment as opposed to press, film, radio and other urban centric media exposure. Although marketing & promotional exercises in rural areas may not pay in the immediate future, but will definitely give long-term dividends.

Harsh

Harsh Holkar (Director)
Saksham Outreach (P) Ltd.
Indore

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KEY CLIENTS OF SAKSHAM

ABB
AIRTEL
ICICI BANK
Mc DONALDS
MAX RETAIL
GOOGLE
BHARAT PETROLIUM CORPORATION LTD.
OMAXE LTD.
COLOURS VIACOM 18
COLGATE PAMOLIVE INDIA
HORLICKS
HAVELLS INDIA LTD.
INOX LEISURES.
MAHINDRA TRACTORS
HAYWARDS
PEPSI
IBC 24
Many Other.

Harsh

Harsh Holkar (Director)
Saksham Outreach (P) Ltd.
Indore

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TEAM DETAILS

NO.	PARTICULAR	NAME	MEMBERS IN TEAM
1	Director	Harsh Holkar	1
2	Director	Umang Shah	1
3	Director	Abhimanyu Holkar	1
4	Production Head	Umar Sheik	20
5	Production Head	Prakash Das	20
6	Chhattisgarh Head	Harsh Holkar	6
7	Liaison In charge	John Mathews	4
8	Purchase & Finance	Sachin	3
9	Electrical Head	Kishor Sahu	10
10	Housekeeping & Maintenance	Ravi Sahu	6
11	Site Head	Vikash Chandra	2
12	Site In charge (Painter)	Manik Das	8
13	Site In charge (Carpenters)	Shaleen Gupta	14
14	Site In charge (Artistic Work)	Rahul Sen	6
15	Security Head	Naval Tiwari	8
16	Designer	Ashish Soni	4
17	Branding Head	Hatim Ali	6
TOTAL			120

* MAJOR ASSOCIATE WORK WITH US ON PROJECT BASIS.

Harsh
Harsh Holkar (Director)
Saksham Outreach (P) Ltd.
Indore



OFFICE SET UP

REGISTERED OFFICE

Saksham Outreach P Ltd.
M-52, Trade Center, 18 South Tukoganj
Indore (M.P.) 452001

HEAD OFFICE

Saksham Outreach (P) Ltd
404, Amar Darshan, Saket Square.
Indore (M.P.) 452001

BRANCH OFFICE

Saksham Outreach (P) Ltd.
B-506, Ahinsa Aditya Anirudh CHS
Off. Chincoli Bandar Link Road
Malad (W) Mumbai (M.H.) 400064
Contact -: +919833374746

BRANCH OFFICE

Saksham Outreach (P) Ltd.
B-8, First Floor, Gurunanak Market.
Vikram Vihar, Lajpat Nagar IV
New Delhi 110024
Contact -: +918826022233

Harsh

Harsh Holkar (Director)
Saksham Outreach (P) Ltd.
Indore

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Saksham Outreach Pvt.Ltd.

404 Amardarshan , Above Saket Pan , Saket Square , Indore - 452001

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Mob:+91-9981900009, URL: www.teamsaksham.com Email: Sakshamoutreach@gmail.com

ESTIMATE FOR ORGANIZING CONVOCATION CEREMONY AT HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR

S no.	Elements	Size	Qty.	Units	Rate	Day	Amount	Total Amount
1	Non-AC Super Structure	80'x200'	16000	Sq. ft.	65	1	1040000	
2	Non-AC Lounge & Dining Arena	60'x40'	2400	Sq. ft.	180	1	432000	
3	White House Tent for Common Dining Arena - 2 Nos	60'x40'	4800	Sq. ft.	30	1	144000	
4	Water Proof Tent for Kitchen - 1nos	60'x40'	2400	Sq. ft.	40	1	96000	
5	Carpet inside superstructure	80'x200'	16000	Sq. ft.	10	1	160000	
6	Platform inside the superstructure	80'x200'	16000	Sq. ft.	25	1	400000	
7	Platform in Common Dining Arena - 2 Nos	60'x40'	4800	Sq. ft.	25	1	120000	
8	Carpet in Common Dining Arena - 2nos	60'x40'	4800	Sq. ft.	10	1	48000	
9	Wooden Raised Platform in Kitchen	60'x40'	2400	Sq. ft.	25		60000	
10	Carpet on the passage to the main arena	150'x10'	1500	Sq. ft.	10	1	15000	
11	Main Event Stage - 4ft height	60'x40'	2400	Sq. ft.	60	1	144000	
12	Stage Backdrop	60'x10'	560	Sq. ft.	60	1	33600	
13	Side Masking for the Stage - 2nos	30'x10'	400	Sq. ft.	25	1	10000	
14	Head Table with white frill and cover	N.A.	10	Nos	450	1	4500	
15	VVIP Chairs for the Stage	N.A.	36	Nos	100	1	3600	
16	Projector 3500 Ansi Short Throw (Projection Size 8'x6')	15'x12'	2	Nos	6000	1	12000	
17	Framing for AV Screen Projection	15'x12'	360	Sq. ft.	25	1	9000	
18	42" Plasma	N.A.	8	Nos	2500	1	20000	
19	Switcher - Kramer	N.A.	1	Nos	5000	1	5000	
20	DVD Player	N.A.	1	Nos	300	1	300	
21	Preview monitor	N.A.	1	Nos	1500	1	1500	
22	Auto slide changer	N.A.	1	Nos	500	1	500	
23	Distributor	N.A.	1	Nos	300	1	300	
24	Twir. Seater Sofas with white cover & mango colour caps	N.A.	40	Nos	600	1	24000	
25	Tea Table for Sofas	N.A.	40	Nos	250	1	10000	
26	SS Cushion Chairs with white cover & mango colour cap	N.A.	1400	Nos	60	1	84000	
27	Table with frills and cover	N.A.	100	Nos	300	1	50000	
28	Dust Bin (Stainless Steel)	N.A.	40	Nos	50	1	2000	
29	Masking on Sides of the doom	10'x360'	3600	Nos	15	1	54000	
30	Bamboo Entrance Gate Covered With White Cloth	N.A.	2	Nos	18000	1	36000	
31	Super loo toilets	N.A.	6	Nos	12000	1	72000	
32	Transportation for Super loo from Bhopal	N.A.	2	Nos	16000	1	32000	
BALANCE BROUGHT DOWN								3103300

Sincerely Yours,

Harsh

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Saksham Outreach Pvt.Ltd.

404 Amardarshan , Above Saket Pan , Saket Square , Indore - 452001

Mob:+91-9981900009, URL: www.teamsaksham.com Email: Sakshamoutreach@gmail.com

Sno.	Elements	Size	Qty.	Units	Rate	Day	Amount	Total Amount
BALANCE BROUGHT FORWARD								3103300
33	3 Way Surround Sound System (8 Coloum, 2 Mini Coloum, Mixer)	N.A.	1	Nos	18000	1	18000	
34	Lapel Microphone	N.A.	2	Nos	1000	1	2000	
35	Cordless Microphone	N.A.	2	Nos	700	1	1400	
36	Podium Microphone	N.A.	2	Nos	400	1	800	
37	Tower AC for the Main Stage	N.A.	6	Nos	16000	1	96000	
38	Ceiling Fans in the doom, VIP dining area & other sitting areas	N.A.	80	Nos	150	1	12000	
39	Jumbo Coolers for the Main Venue	N.A.	16	Nos	2000	1	32000	
40	Metal Lights	N.A.	180	Nos	250	1	45000	
41	LED Par Cans for the entrance passage & backdrop	N.A.	20	Nos	350	1	7000	
42	Main Board Control Panel	N.A.	8	Nos	2000	1	16000	
43	Service Wire	1000'	5	Nos	1500	1	7500	
44	Generator (for 8 hours Use)	125KVA	4	Nos	12000	1	48000	
45	Diesel Consumed (for 8 hours Use)	N.A.	248	Ltr	58	1	14384	
46	Photographs (Outdoor Charges with Karizma album)	6'x4'	200	Nos	150	1	30000	
47	Videography (Beta Tape Recording)	N.A.	2	Nos	7000	1	14000	
48	Live Projection Cable	N.A.	2	N.A.	4000	1	8000	
49	Hi-Tea For Guardian & Students	N.A.	1400	N.A.	160	1	224000	
50	Hi-Tea For Guest & VIP's (Hotel Celebration)	N.A.	110	N.A.	1200	1	132000	
51	Convocation Gown	N.A.	500	N.A.	350	2	350000	
52	Rose Buds for Welcome of the VVIP	N.A.	100	Nos	20	1	2000	
53	Flower Bouquets	N.A.	30	N.A.	500	1	15000	
54	Main Stage Backdrop (Entrance Arch with natural flowers)	N.A.	N.A.	N.A.	N.A.	1	12000	
55	Flower arrangements on the head table	N.A.	N.A.	N.A.	N.A.	1	15000	
E & O.E.	TOTAL EXPENSES		-	-	-			4205384
ADD	EVENT MANAGEMENT CHARGES		10	%	-		420538.4	420538
E & O.E.	TOTAL AMOUNT							4625922
TOTAL	FORTY SIX LAKH TWENTY FIVE THOUSAND NINE HUNDRED & TWENTY TWO RUPEES ONLY*							

* NOTE:- SERVICE TAX @ 12.36% WOULD BE CHARGED ON THE TOTAL AMOUNT

Sincerely Yours,

Harsh

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Saksham Outreach Pvt.Ltd.

404 Amardarshan , Above Saket Pan , Saket Square , Indore - 452001

Mob:+91-9981900009, URL: www.teamsaksham.com Email: Sakshamoutreach@gmail.com



ICS/QT/2013-14/354

Raipur, Dated : October 4, 2013

To

PROF. (DR.) SUKHPAL SINGH - VICE CHANCELLOR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
UPARWARA, P.O. ABHANPUR
NAYA RAIPUR, CHHATTISGARH, 493661 - INDIA

Subject: Introducing ICE CUBE SERVICECS.


Reference: EOI No. HNLU/13305(2)2013 dated 27.09.13 for Organizing Convocation Ceremony at Hidayatullah Law University.



Dear Sir,

With reference to the above please find attached herewith our company profile the detailed proposal for organizing the Convocation Ceremony of your institute. The detailed proposal and all the relevant documents are attached herewith.

Hence this is to request you to provide us an opportunity to work for your esteemed organization. Please feel free to revert in case you need any further information / clarification.

With best regards and thanks,


Jaspreet Singh Bhatia
Ice Cubes Services

VCO/ 
LIBRARY/SEEN/ 
Dt. 07/10/13



Ice Cubes Services Profile

In today's business, world organization and groups are finding a perfect solution for meeting their business with respect to the brand promotion, corporate programs, camps and conferences. So we, here at Ice Cubes Services try to make a sense in the path of this future accomplishment.

We provide Personalized & Tailored Marketing Services That Help Multinational Organizations, Hospital, Groups in achieving their Business Goals through Its Diverse Experiential background Coupled with Unique, Competitive Marketing and Management Solutions. Ice Cubes Services is the only Event Management Firm in itself in Raipur which is Specifically Working Close to the ethics of the modern day corporate entities. We believe that Communication and Management go hand in hand. Communication is a two way process. At one end you communicate and at other we manage the Show and Deliver.

At Ice Cubes Services our team listens to you and Provides a Solution to the Event based on the Needs Analyzed. So the Event designed tries to deliver the need Based on the Communication. This Communication builds the Relationship with the Brand and the Audience. Our graphics team work close with you in Understanding the needs and designing an absolute stunning design for the Event.

We are specializes in executing sophisticated BTL campaigns for our clients, and we have worked with many reputed national & international companies across India. Above all, we strive to provide quality execution with integrity & honesty. Client satisfaction is our main motto.





1. Chhattisgarh State Industrial Corporation Limited
2. Chhattisgarh Tourism Board
3. Directorate of Horticulture, Government of Chhattisgarh
4. Discover India Magazine
5. Bhartiya Vidya Bhawan, Raipur
6. DPS, Mahasamund
7. Narayan Prasad Institute of Management and Science, Raipur
8. Neco Steel and Power Limited, Raipur
9. India Today Travel Plus, New Delhi
10. Maxposure Media Ltd.
11. Eicher Goodearth Pvt. Ltd, New Delhi
12. Saluja Graphix, Raipur
13. Patwa Builders, Raipur
14. Venkatesh Marbles
15. Apcholute Brush Company
16. Godriwala Plastics Pvt. Ltd. Raipur
17. Wallfort City, Raipur
18. FORCE TMT, Raipur
19. Agrawal Rolling Mills (Himmat Group), Raipur
20. ATR Institute of Jewellery Design
21. Apparel Training and Design Centre, GOI, Raipur





ESTIMATE FOR ORGANIZING CONVOCATION CEREMONY AT HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR

no.	Elements	Size	Qty.	Units	Rate	Day	Amount	Total Amount
1	Non-AC Super Structure	80'x200'	16000	Sq. ft.	65	1	1040000	
2	Non-AC Lounge & Dining Arena	60'x40'	2400	Sq. ft.	180	1	432000	
3	White House Tent for Common Dining Arena - 2 Nos	60'x40'	4800	Sq. ft.	30	1	144000	
4	Water Proof Tent for Kitchen - 1nos	60'x40'	2400	Sq. ft.	40	1	96000	
5	Carpet inside superstructure	80'x200'	16000	Sq. ft.	10	1	160000	
6	Platform inside the superstructure	80'x200'	16000	Sq. ft.	25	1	400000	
7	Platform in Common Dining Arena - 2 Nos	60'x40'	4800	Sq. ft.	25	1	120000	
8	Carpet in Common Dining Arena - 2nos	60'x40'	4800	Sq. ft.	10	1	48000	
9	Wooden Raised Platform in Kitchen	60'x40'	2400	Sq. ft.	25		60000	
10	Carpet on the passage to the main arena	150'x10'	1500	Sq. ft.	10	1	15000	
11	Main Event Stage - 4ft height	60'x40'	2400	Sq. ft.	60	1	144000	
12	Stage Backdrop	60'x10'	560	Sq. ft.	60	1	33600	
13	Side Masking for the Stage - 2nos	30'x10'	400	Sq. ft.	25	1	10000	
14	Head Table with white frill and cover	N.A.	10	Nos	450	1	4500	
15	VVIP Chairs for the Stage	N.A.	36	Nos	100	1	3600	
16	Projector 3500 Ansi Short Throw (Projection Size 8'x6')	15'x12'	2	Nos	6000	1	12000	
17	Framing for AV Screen Projection	15'x12'	360	Sq. ft.	25	1	9000	
18	42" Plasma	N.A.	8	Nos	2500	1	20000	
19	Switcher - Kramer	N.A.	1	Nos	5000	1	5000	
20	DVD Player	N.A.	1	Nos	300	1	300	
21	Preview monitor	N.A.	1	Nos	1500	1	1500	
22	Auto slide changer	N.A.	1	Nos	500	1	500	
23	Distributor	N.A.	1	Nos	300	1	300	
24	Twin Seater Sofas with white cover & mango colour caps	N.A.	40	Nos	600	1	24000	
25	Tea Table for Sofas	N.A.	40	Nos	250	1	10000	
26	SS Cushion Chairs with white cover & mango colour cap	N.A.	1400	Nos	60	1	84000	
27	Table with frills and cover	N.A.	100	Nos	300	1	30000	
28	Dust Bin (Stainless Steel)	N.A.	40	Nos	50	1	2000	
29	Masking on Sides of the doom	10'x360'	3600	Nos	15	1	54000	
30	Bamboo Entrance Gate Covered With White Cloth	N.A.	2	Nos	18000	1	36000	
31	Super loo toilets	N.A.	6	Nos	12000	1	72000	
32	Transportation for Super loo from Bhopal	N.A.	2	Nos	16000	1	32000	
BALANCE BROUGHT DOWN								3103300



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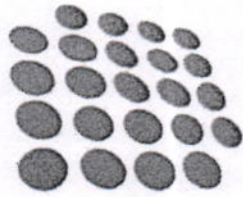


S no.	Elements	Size	Qty.	Units	Rate	Day	Amount	Total Amount
	BALANCE BROUGHT FORWARD							3103300
33	3 Way Surround Sound System (8 Coloum, 2 Mini Coloum, Mixer)	N.A.	1	Nos	18000	1	18000	
34	Lapel Microphone	N.A.	2	Nos	1000	1	2000	
35	Cordless Microphone	N.A.	2	Nos	700	1	1400	
36	Podium Microphone	N.A.	2	Nos	400	1	800	
37	Tower AC for the Main Stage	N.A.	6	Nos	16000	1	96000	
38	Ceiling Fans in the doom, VIP dining area & other sitting areas	N.A.	80	Nos	150	1	12000	
39	Jumbo Coolers for the Main Venue	N.A.	16	Nos	2000	1	32000	
40	Metal Lights	N.A.	180	Nos	250	1	45000	
41	LED Par Cans for the entrance passage & backdrop	N.A.	20	Nos	350	1	7000	
42	Main Board Control Panel	N.A.	8	Nos	2000	1	16000	
43	Service Wire	1000'	5	Nos	1500	1	7500	
44	Generator (for 8 hours Use)	125KVA	4	Nos	12000	1	48000	
45	Diesel Consumed (for 8 hours Use)	N.A.	248	Ltr	58	1	14384	
46	Photographs (Outdoor Charges with Karizma album)	6'x4'	200	Nos	150	1	30000	
47	Videography (Beta Tape Recording)	N.A.	2	Nos	7000	1	14000	
48	Live Projection Cable	N.A.	2	N.A.	4000	1	8000	
49	Hi-Tea For Guardian & Students	N.A.	1400	N.A.	160	1	224000	
50	Hi-Tea For Guest & VIP's (Hotel Celebration)	N.A.	110	N.A.	1200	1	132000	
51	Convocation Gown	N.A.	500	N.A.	350	2	350000	
52	Rose Buds for Welcome of the VVIP	N.A.	100	Nos	20	1	2000	
53	Flower Bouquets	N.A.	30	N.A.	500	1	15000	
54	Main Stage Backdrop (Entrance Arch with natural flowers)	N.A.	N.A.	N.A.	N.A.	1	12000	
55	Flower arrangements on the head table	N.A.	N.A.	N.A.	N.A.	1	15000	
E & O.E.	TOTAL EXPENSES		-	-	-			4205384
ADD	EVENT MANAGEMENT CHARGES		10	%	-		420538.4	420538
E & O.E.	TOTAL AMOUNT							4625922
TOTAL	FORTY SIX LAKH TWENTY FIVE THOUSAND NINE HUNDRED & TWENTY TWO RUPEES ONLY*							
* NOTE :- SERVICE TAX @ 12.36% WOULD BE CHARGED ON THE TOTAL AMOUNT								



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File copy 08/10/13



INDULGE
EVENTS | PROMOTION

EVENTS | PROMOTIONS
CELEBRITY MANAGEMENT | ADVERTISING

Company Profile

ABOUT US:

- o We are a Team of enthusiastic Event Management Professionals Who had worked for Premium Indian and International Corporate/brands, Bollywood, Fashion, under some of the Topnotch Event Management Companies in Mumbai and with years of expertise in various types of events and on ground promotions, With the passion for Events.. we have come a step forward and together we represent our own unique identity
- we are **INDULGE EVENTS & PROMOTIONS**

OUR AIM:

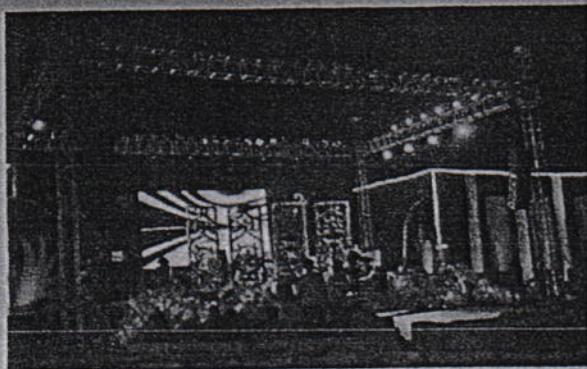
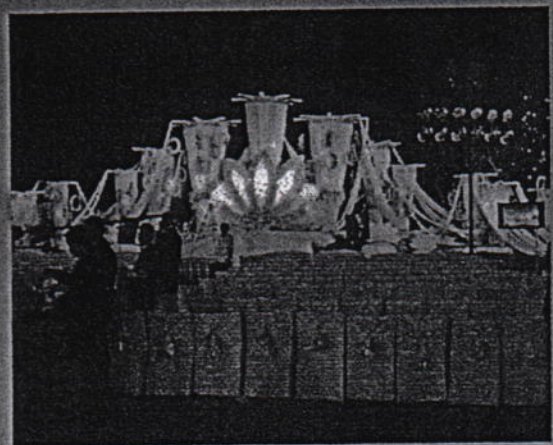
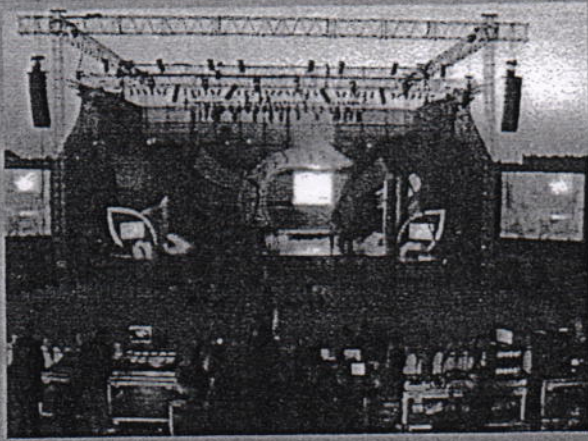
- The Indulge team with unique innovative concepts with adherence to quality delivering a successful event on par with our client's expectations. With our services we at indulge make sure that our clients brand or name accomplish new heights.

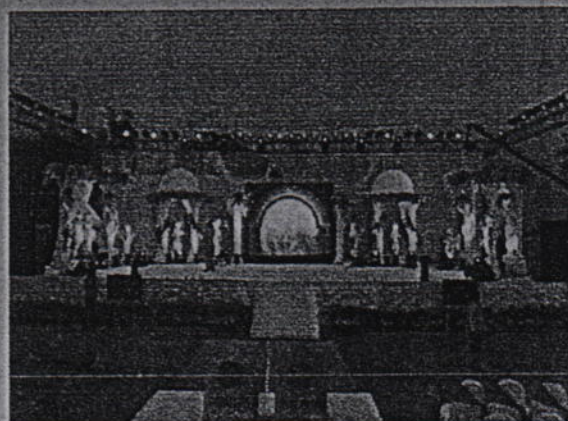
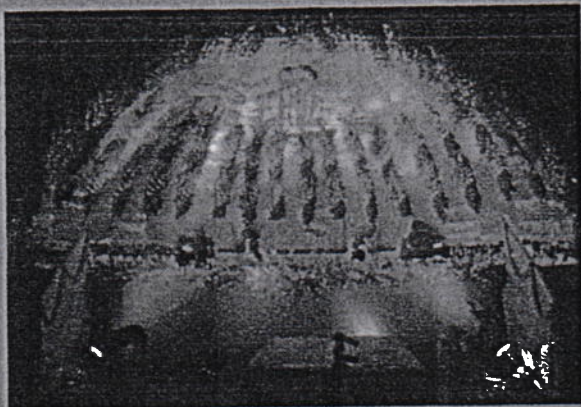
Driven by passion we manage our projects even in time and resource constraints flawlessly. Indulge events is known for timeliness, Quality and creative concepts.

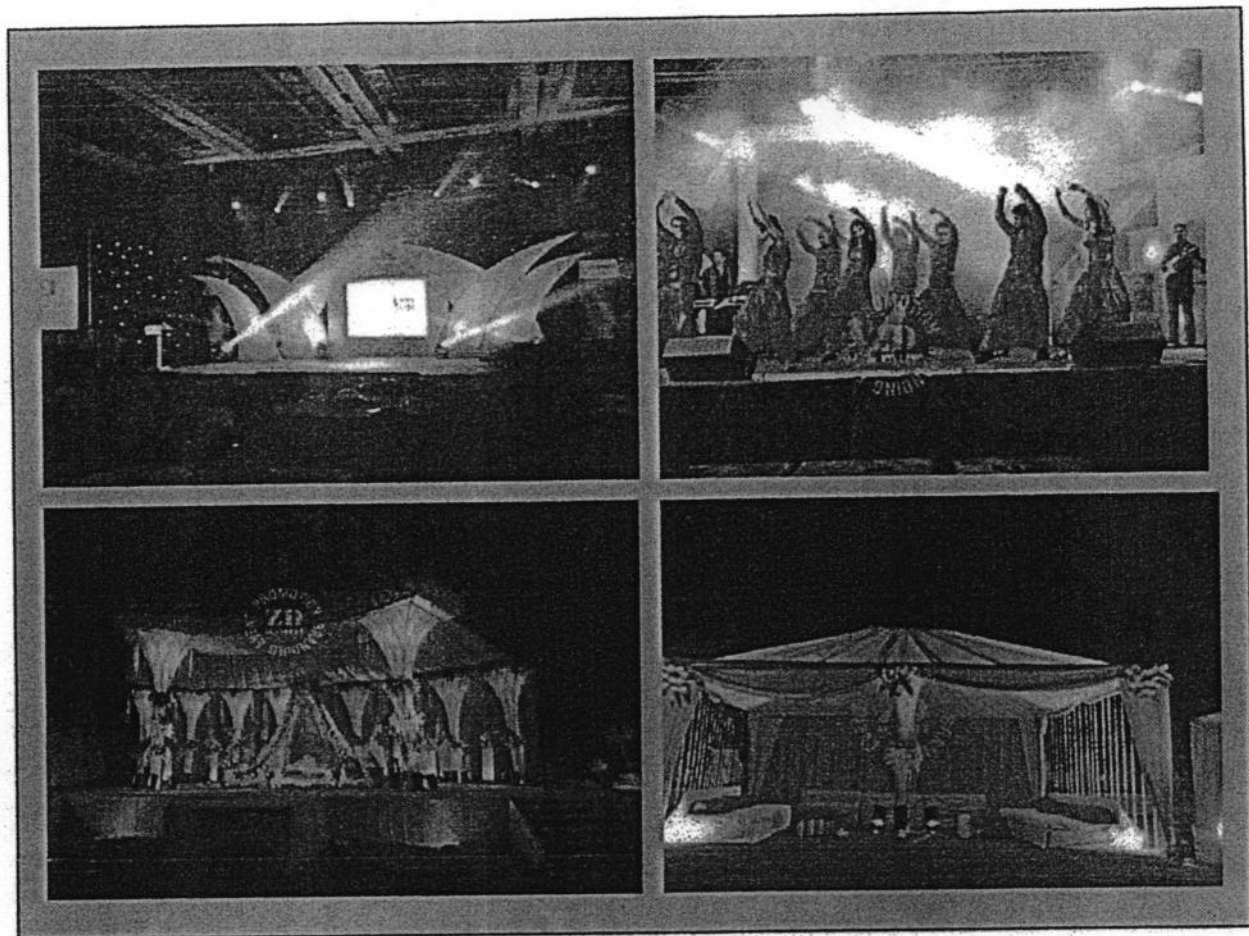
Get Indulged ...

WHAT WE DO: EVENTS

- Corporate Events
- Special Events
- Concept Weddings
- Birthday Theme Parties
- Launch Events
- Private Parties
- Fashion Shows
- Anniversary Events

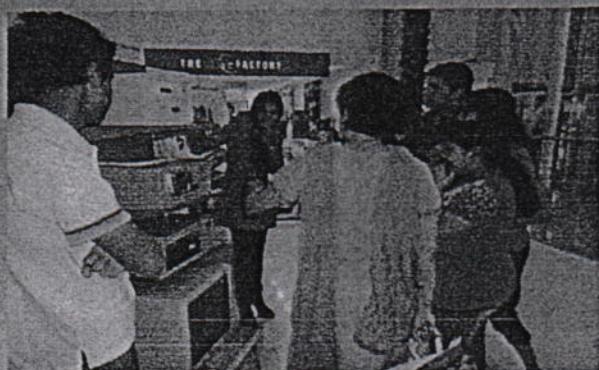
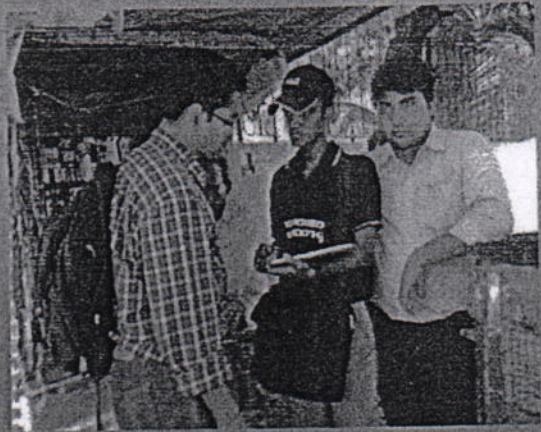


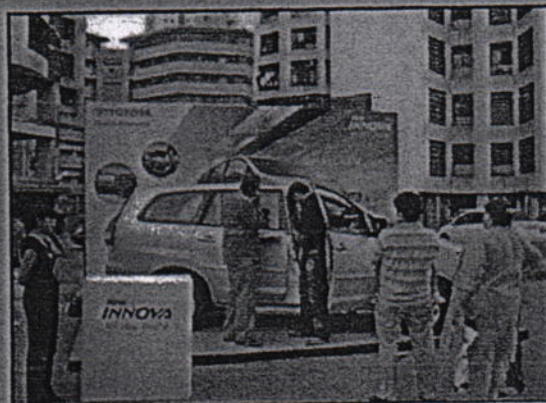




WHAT WE DO: PROMOTIONS/ACTIVATIONS

- Mall Promotions
- Road Shows
- On Road Promotions
- Brand Activations
- Rural Promotions
- Government Awareness Campaigns
- Outdoor Campaigning
- Other BTL Activities





WHAT WE DO: ADVERTISING (BULK ENQUIRIES ONLY)

- Hoardings
- Merchandising
- Flex/Vinyl
- Glow Sign Boards
- Innovative Branding Solutions

WHAT WE DO:
MEDIA & SERVICES

- o Corporate AV Films
- o Lyrics / Music Composing
- o Brand Identity Via Audio/Visuals
- o Event PR
- o Press Conferences

WHAT WE DO:
CELEBRITY/ARTIST MANAGEMENT

- o Celebrity Management.
(Films / Sports / International)
- o Artist Management.
(Indian / International)

FEW OF OUR CLIENTELE:



HERO HONDA



YAMAHA TATA MOTORS



C.R.I. PUMPS



Sumangli
jute

NATIONAL
JUTE BOARD

PeerlessTM
MUTUAL FUND

ATHENA



Godrej



SHAKTI
PUMP > THAT > PAYS >

CONTACT US:

Lucky Sahu

Head - Operations

Indulge Events & Promotions

MUMBAI/RAIPUR

+91 9685857492/+91 9833641262 /+91 9977801987

Lucky.sahu@indulgeevents.in

www.indulgeevents.in

Event : LAW CONVOCATION
 Client : HNLU LAW UNIVERSITY
 Venue :
 Date &
 Day :



INDULGE
 EVENTS | PROMOTION

Sr. No.	ELEMENT	Size	QTY	Unit	RATE	Day	AMOUNT	TOTAL AMOUNT
1	Non-AC Doom for main event area (inclusive of aluminium shaft hanger covered by SRF nylo, white cloth ceiling & walling, singal door, fire exit double door.	80'*200'	16000	Sq.ft.	50	1	800000.00	
2	Wooden raised platform for event	80'*200'	16000	Sq.ft.	25	1	400000.00	
3	Needle punched carpet for the event	80'*200'	16000	Sq.ft.	10	1	160000.00	
4	Non-AC Lounge & Dining Area for VVIP guest (Inclusive of Wooden Partion Wall with AC, white ceiling & singal door)	60'*40'	2400	Sq.ft.	60	1	210000.00	
5	Stage for the main function (Inclusive of wooden raised platform, Stair Type Sitting, side cover, new carpet and stairs)	60'*40'	2400	Sq.ft.	60	1	86400.00	
6	Backdrop for the stage (Inclusive of frame, flex print & installation)	60'*10'	560	Sq.ft.		1	33600.00	
7	Side Masking for the Stage (Inclusive of frame, black cloth & installation) - 2nos	30'*10'	400	Sq.ft.		1	24000.00	
8	Framing for AV Screen Projection (Inclsuive of frame, projection screen & Installation) - 2nos	12'*15'	360	Sq.ft.	20	1	7200.00	
9	Shamiyana for General Dining Area (Inclusive of Bamboo Structure, Covered by White Cloth Ceiling & Walling) - 2nos	60'*40'	2400	Sq.ft.	10	1	48000.00	
10	Wooden Raised Platform for the General Dining - 2nos	60'*40'	4800	Sq.ft.	25	1	120000.00	
11	Carpet for the General Dining Area - 2nos	60'*40'	4800	Sq.ft.	10	1	48000.00	
12	Water Proof Shamiyana for Kitchen (Inclusive of Bamboo Structure, Covered by WaterProof Nylo, White Cloth Ceiling & Walling) - 1nos	60'*40'	2400	Sq.ft.	25	1	60000.00	
13	Wooden Raised Platform in Kitchen	60'*40'	2400	Sq.ft.	25		60000.00	
14	Carpet on the passage to the main arena	150'*10'	1500	Sq.ft.	10	1	15000.00	
15	Twin Seater Sofas with white cover & mango colour caps	NA	40	Nos	1000	1	40000.00	
16	Tea Table for Sofas	NA	40	Nos	250	1	10000.00	
17	SS Cushion Chairs with white cover & mango colour cap	NA	1400	Nos	100	1	140000.00	
18	Head Table with white frill and cover	NA	10	Nos	200	1	2000.00	
19	VVIP Chairs for the Stage	NA	36	Nos	500	1	18000.00	
20	Table with frills and cover	NA	100	Nos	100	1	10000.00	
21	Dust Bin (Stainless Steel)	NA	40	Nos	100	1	4000.00	
22	Masking on Outer Side of the doom	10'*360	3600	Nos	30	1	108000.00	
23	Bamboo Entrance Gate Covered With White Cloth	NA	2	Nos	8000	1	16000.00	
24	Super loo toilets	NA	6	Nos	10000	1	60000.00	
25	Transporation for Super loo	NA	2	Nos		1		
A	TOTAL TENT HOUSE CHARGE							2480200.00
1	Tower AC for the Main Stage	NA	6	Nos	5000	1	30000.00	
2	Ceiling Fans in the doom, vip dinning area & other sitting areas	NA	80	Nos	500	1	4000.00	
3	Jumbo Coolers for the Main Venue	NA	16	Nos	3500	1	56000.00	
4	Metal Lights	NA	180	Nos	275	1	57600.00	
5	LED Par Cans for the entrance passage & backdrop	NA	20	Nos	500	1	12000.00	

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6	Main Board Control Panel	NA	8	Nos	2000	1	24000.00	
7	Service Wire	1000'	5	Nos	5	1	1000.00	
8	Generator (for 8 hours Use)	125KVA	4	Nos	21000	1	84000.00	
9	Disel Consumed (for 8 hours Use)	NA	248	Ltrs	1	1	17500.00	
B	TOTAL LIGHT HOUSE CHARGES							286100.00
1	3 Way Surround Sound System JBL (8 Coloum, 2 Mini Coloums, Mixer, Pitch Controller)	NA	1	Nos	50000	1	50000.00	
2	Lapel Microphone	NA	2	Nos	600	1	1200.00	
3	Cordless Microphone	NA	2	Nos	600	1	1200.00	
4	Podium Microphone	NA	2	Nos	600	1	1200.00	
C	TOTAL SOUND SYSTEM CHARGES							53600.00
1	Projector 3500 Ansi Short Throw (Projection Size 8'x6')	15'*12'	2	Nos	4500	1	9000.00	
2	42" Plasma	NA	8	Nos	4000	1	32000.00	
3	Switcher - Kramer	NA	1	Nos	4000	1	4000.00	
4	DVD Player	NA	1	Nos	500	1	500.00	
5	Preview monitor	NA	1	Nos	1000	1	1000.00	
6	Autoslide changer	NA	1	Nos	600	1	600.00	
7	Distributor	NA	1	Nos	300	1	300.00	
D	LCD Projector charges							47400.00
1	Rose Buds for Welcome of the VVIP	NA	100	Nos	25	1	2500.00	
2	Flower Bouquest	NA	30	NA	400	1	12000.00	
3	Main Stage Backdrop (Entarnce Arch with natural flowers)	NA	NA	NA	30000	1	30000.00	
4	Flower arrangements on the head table	NA	NA	NA	5000	1	5000.00	
E	Florist Charges							49500.00
1	Photographs (Outdoor Charges with Karisma album)	6'*4'	200	Nos		1	15500.00	
2	Videography (Beta Tape Recording)	NA	2	Nos	12000	1	28000.00	
3	Live Projection Cable	NA	2	NA	7000	1	16500.00	
F	Videography & Photography Charges							60000.00
1	Hi-Tea For Guardian & Students	NA	1400	NA	250	1	350000.00	
2	Hi-Tea For Guest & VIP's	NA	110	NA	400	1	44000.00	
G	Food & Beverages Charges							394000.00
H	Convocation Gown	NA	500	NA	450	2	450000.00	450000.00
E&O.E.	TOTAL EXPENSES							3820800.00
ADD	COORDINATION & AGENCY CHARGES 10%							382080.00
E&O.E.	TOTAL AMOUNT							4202880.00
TOTAL	FORTY TWO LAKHS TWO THOUSAND EIGHT HUNDRED AND EIGHTY.							

Terms & Conditions:

Taxes Extra

PO MANDATORY BEFORE STARTING WORK

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Date: 5/10/2013

To,
HIDAYUTALAH NATIONAL LAW UNIVERSITY
RAIPUR-CG

SUB: Expression of Interest For organizing Convocation Ceremony and Estimate
NO. HNLU/13305(2)2013

Dear Sir/Madam,

We wish to express our interest for your work mentioned against the Notice NO.HNLU/13305(2)2013
As an Event management Agency for organizing the convocation ceremony.

Current Work Profile:

Corporate Events: Dealers meet, College Festivals, Launch Events, Meetings, Exhibitions and Conferences

Special Events:

Private Events: Birthday Parties, Wedding Events, Anniversaries, Special Celebrations

Promotions: Rural Promotions for Products and Services, Road shows, Rallies.

Campaigns: Govt. Awareness Campaigns for various issues related to health.

Advertising: Hoardings, Demo Vans, Rickshaws, Wall Painting.

Merchandising/Branding: In shop Branding, Vinyl, Flex, Glow Sign board, Demo Racks, Brochure, Leaflets

Work Details:

Planning, conceptualizing and smooth execution of the complete event/promotion/campaign as per the service required/product.

Managing multiple vendors for the events/ promotions.

Liaising with local Govt. authorities for permission and other works

Tie Up with hoarding spaces of the entire State.

Reporting to client on daily basis for the activity/event update.

Maintaining Stock for Sampling, Promotional Materials.

Sai Sadan, Mahadev Nagar, New Changorabhata, Raipur, Chhattisgarh, India - 492013.

Phone : +91 9685857492, +91 9833641262

Email : info@indulgeevents.in | Web : www.indulgeevents.in

Clientele:

GODREJ
INDIAN OIL
HERO MOTO CORP
HONDA SCOOTER AND MOTORCYCLES
BAJAJ AUTOMOBILES
YAMAHA
DENA BANK
PEERLESS MUTUAL FUND
LIC
ONALIKA TRACTORS
AIRTEL
TA MOTORS
Maruti SUZUKI
RENAULT
BAYER CROPSOURCE
CRI PUMPS
Health Department (State Govt CG)
MY FM
INDUS WORLD SCHOOL
ATHENA POWER
CENTURY PLY
SHAKTI PUMPS

Contact Details:

Laxminarayan Sahu
23, Vijeta Complex, Shastri Market
Raipur, CG- 492013
Mob: 09685857492
Mob: 09300630120



SAI EVENTS In Search of Excellence

RAIPUR OFFICE
Shop No. 410, 2nd Floor, SLT Water Front
Opp. Telibandha Talab, G.E. Road, Telibandha, RAIPUR (C.G.)
Phone : 4035826, 4035880, 2236024 Fax : 0771-4035826
Email : shrisaievents@gmail.com, shrisaievents@rediffmail.com
Web : www.shrisaievents.com

NAGPUR OFFICE
C/O - Nataakwala, Shri Swami Samarth Complex, Gokul Peth
Laxmi Bhawan Square, Nagpur - 440010 (MH)
Phone : 0712 - 6613167 Mobile : 09893305826, 09890234752
Email : shrisaievents@gmail.com, shrisaievents@rediffmail.com
Web : www.shrisaievents.com

From,
BHAWARTH KUMAR (MMC)
DIRECTOR

SHRI SAI EVENTS & PROMOTIONS (I) PVT. LTD.
OFFICE NO 410, 2nd. FLOOR, SLT WATERFRONT, TELIBANDHA
RAIPUR, INDIA
01/10/2013

LTR NO. SEP/Mktg/01/476011013

To,
OF. (DR.) SUKHPAL SINGH - VICE CHANCELLOR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR, P.O. ABHANPUR
RAIPUR, CHHATTISGARH, 493661 - INDIA

RESPECTED SIR,

Subject: Introducing SHRI SAI EVENTS & PROMOTIONS (I) PVT. LTD.

This is with reference to your EOI No. HNUL/13305(2)2013 dated 27.09.13 for Organizing Convocation Ceremony at Hidayatullah Law University.

I would like to introduce our company SHRI SAI EVENTS & PROMOTIONS (I) PVT. LTD. that has been in business for past 10 YEARS.

We have been an established and reputed company with an excellent track record in EVENT MANAGEMENT. We have never compromised on the quality and the services provided to the customer. The main motto of our business is to deliver excellent services at affordable rates. We have highly qualified, well trained and excellent staffs who have detailed knowledge of the ongoing market trends. We are a team of professionals, technically qualified and highly experienced and have had the privilege in rendering our specializes services to many a projects for Government, Non Government, Corporate and individual clients. (List is enclosed)

We are equipped with in house expertise in handling Entire Event, Exhibition and Customized Pavilion Construction, Booth Construction from Conceptualization, Planning & design, Execution & implementation, Sourcing & supply of specialized International standard gear and certified equipment, Market Planning & Management.


Please feel free to keep in touch with us about any of your business related requirements/queries. Please note that we also specialize in Designing Flyers and services for Promoting activities in the presently market trends. We would like to offer our service to your company. Our supervisor will contact you for further discussion at a time convenient to you.

We look forward to a wonderful relationship together and success for all concerned.

Sincerely Yours,

BHAWARTH KUMAR (MMC)
DIRECTOR

SHRI SAI EVENTS & PROMOTIONS (I) PVT. LTD.

VCO/ 
LIBRARY/SEEN/
Dt. 01/10/13

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SHRI SAI EVENTS & PROMOTIONS (I) PVT. LTD.



SHRI SAI EVENTS

In Search of Excellence

COMPANY PROFILE

RAIPUR OFFICE

Shop No. 410, 2nd Floor, SLT Water Front
Opp. Telibandha Talab, G.E. Road, Telibandha, RAIPUR (C.G.)
Phone : 4035826, 4035880, 2236024 Fax : 0771-4035826
Email : shrisaievents@gmail.com, shrisaievents@rediffmail.com
Web : www.shrisaievents.com

NAGPUR OFFICE

C/O - Nataakwala, Shri Swami Samarth Complex, Gokul Peth
Opp. Laxmi Bhawan Square, Nagpur - 440010 (MH)
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Web : www.shrisaievents.com

Shri Sai Events & Promotions started with a purpose to provide 'ONE STOP SOLUTIONS' for all your Marketing-related worries. Customer or staff, SEP assures to handle every part of it with finesse. We step in right at the stage of Idea Generation to its Flawless Execution.

Shri Sai Events & Promotions has provided full service Event Management, Entertainment, Promotion and association management services. Over the years, we have developed a sound reputation within our industry for Creativity, efficiency, ability to meet deadlines and flawless execution of events and for providing superior association services.

Back in 2003, an era when events and economic liberalization were not common jargons; SEP came into existence as one of Chhattisgarh's first staging companies. It was a humble beginning on the basis of ground-breaking work by our founder Mr. Arun Kumar. Innovative staging solutions and clockwork precision had become the bedrock on which the company was based. On the basis of the solid foundations laid by him, the SEP ushered in a new era for growth and expansion with the opening up of the economy. SEP was incorporated and we slowly embarked on the process of integrating and expanding our services in step with the requirements of a changed market reality.

Along with our staging we started adding creative, technical equipment and event management services to our repertoire. By the late 05's we could proudly state that we were amongst the few company in Central India providing the widest scope of services under one roof. We expanded our presence with branch offices, workshops and warehousing facilities across the Central India. We were thus a one-stop shop for any event requirement and backed by a national network. It was not long before our client list included the who's who of business houses of the country.

With the turn of the days, today our services have taken a more consultative approach. We have started partnering with our clients & our integrated event solution tools have provided muscle to our loyal clientele by achieving better results. We thus have the tools & through our strategic tie-ups with business partners across the country we have the reach to deliver almost anywhere.

Sincerely Yours,

BHAWARTH KUMAR (MMC)
DIRECTOR

SHRI SAI EVENTS & PROMOTIONS (I) PVT. LTD.

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MAJOR CLIENTS

- BHARAT ALUMINIUM COMPANY LTD.
- JINDAL STEEL & POWER LTD.
- INDIA YAMAHA MOTORS PVT. LTD.
- INDIAN OIL CORPORATION LTD.
- HIRA GROUP OF INDUSTRIES
- PETROLEUM CONSERVATION RESEARCH ASSOCIATION
- BHARATI CELLULAR LTD.
- HDFC STANDARD LIFE INSURANCE LTD.
- COLOURS VIACOM 18
- CHHATTISGARH STATE INDUSTRIAL DEVELOPMENT CORPORATION BOARD
- CHHATTISGARH FOREST DEPARTMENT
- CHHATTISGARH WATER RESOURCES DEPARTMENT
- MARUTI SUZUKI INDIA LTD.
- MAHINDRA TRACTORS
- COLGATE PAMOLIVE INDIA
- PRATEEK LIFESTYLE LTD.
- HAVELLS INDIA LTD.
- INOX LEISURES
- CITY 36 MALL
- HONDA CARS INDIA LTD.
- PEPSI

- BHILAI STEEL PLANT (SAIL)
- GMR ENERGY LTD.
- HERO MOTO CORP. LTD.
- BHARAT PETROLIUM CORPORATION LTD.
- JAYASWAL NECO LTD.
- GOEL GROUP OF INDUSTRIES
- IDEA CELLULAR LTD.
- ICICI PRUDENTIAL LIFE INSURANCE.
- IBC 24
- NAYA RAIPUR DEVELOPMENT AUTHORITY
- CHHATTISGARH TOURISM BOARD
- MAHINDRA & MAHINDRA CARS
- HORLICKS
- WESTSIDE
- ABB
- GLITZ CINEMAS
- MAGNETO THE MALL
- MERCEDES-BENZ INDIA
- HAYWARDS

Sincerely Yours,


BHAWARTH KUMAR (MMC)
DIRECTOR

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FEW RECENT EVENTS

1. CHIEF GUEST HONORABLE PRESIDENT OF INDIA FOR 1st. CONVACATION CEREMONY AT INDRA GANDHI NATIONAL TRIBAL UNIVERSITY, AMARKANTAK 2013 -.
2. CHIEF GUEST HONORABLE MINISTER FOR COMMERCE & INDUSTRY GOVT. OF CHHATTISGARH. PAVILION DESIGN, FABRICATION & MANAGEMENT AT VIBRANT GUJARAT, GANDHI NAGAR 2013.
3. CHIEF GUEST HONORABLE MINISTER FOR COMMERCE & INDUSTRY GOVT. OF CHHATTISGARH. EVENT MANAGEMENT FOR GOVT. OF CHHATTISGARH DISCUSSION SESSION WITH LOCAL INDUSTRY, RAIPUR 2013.
4. CHIEF GUEST HONORABLE CHIEF MINISTER, CHHATTISGARH. PAVILION DESIGN, FABRICATION & MANAGEMENT AT PAN IIT, KOLKATA 2012.
5. CHIEF GUEST HONORABLE PRESIDENT OF INDIA. BHARAT ALUMINIUM COMPANY LTD. STALL IN CHHATTISGARH PAVILION AT IITF, NEW DELHI 2012.
6. GLOBAL INVESTORS MEET PAVILION FOR MAJOR PSU'S, PRIVATE INDUSTRY AND CHHATTISGARH GOVT. DEPARTMENTS, RAIPUR 2012.
7. CHIEF GUEST SHRI GMR RAO - GMR GROUP CHAIRMAN. GMR EMCO ENERGY LTD. INAUGURAL EVENT AT WARORA, DIST. CHANDRAPUR (M.H.) 2012.
8. CHIEF GUEST HONORABLE CHIEF MINISTER, KARNATAKA. PAVILION DESIGN, FABRICATION & MANAGEMENT AT INDIA MANUFACTURING SHOW, BENGALURU 2012.

Sincerely Yours,

**BHAWARTH KUMAR (MMC)
DIRECTOR**

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Web : www.shrisaievents.com

ESTIMATE FOR ORGANIZING CONVOCATION CEREMONY AT HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR

S no.	Elements	Size	Qty.	Units	Rate	Day	Amount	Total Amount
1	Non-AC Doom for the Main Event Area (Inclusive of Aluminium Shaft Hanger, Covered by SRF Nylon, White Cloth Ceiling & Walling, Single Door (Fire Exit), Double Door)	80'x200'	16000	Sq. ft.	50	1	800000	
2	Wooden Raised Platform for the Main Event	80'x200'	16000	Sq. ft.	20	1	320000	
3	Needle Punched Carpet for the Main Event Area	80'x200'	16000	Sq. ft.	6	1	96000	
4	Non-AC Lounge & Dining Area for VVIP guest (Inclusive of Wooden Partition Wall with AC, white ceiling & single door)	60'x40'	2400	Sq. ft.	150	1	360000	
5	Stage for the main function (Inclusive of wooden raised platform, Stair Type Sitting, side cover, new carpet and stairs)	60'x40'	2400	Sq. ft.	50	1	120000	
6	Backdrop for the stage (Inclusive of frame, flex print & installation)	60'x10'	560	Sq. ft.	50	1	28000	
7	Side Masking for the Stage (Inclusive of frame, black cloth & installation) - 2nos	30'x10'	400	Sq. ft.	25	1	10000	
8	Framing for AV Screen Projection (Inclusive of frame, projection screen & installation) - 2nos	12'x15'	360	Sq. ft.	25	1	9000	
9	Shamiyana for General Dining Area (Inclusive of Bamboo Structure, Covered by White Cloth Ceiling & Walling) - 2nos	60'x40'	2400	Sq. ft.	25	1	60000	
10	Wooden Raised Platform for the General Dining - 2nos	60'x40'	4800	Sq. ft.	20	1	96000	
11	Carpet for the General Dining Area - 2nos	60'x40'	4800	Sq. ft.	6	1	28800	
12	Water Proof Shamiyana for Kitchen (Inclusive of Bamboo Structure, Covered by Waterproof Nylon, White Cloth Ceiling & Walling) - 1nos	60'x40'	2400	Sq. ft.	40	1	96000	
13	Wooden Raised Platform in Kitchen	60'x40'	2400	Sq. ft.	20		48000	
14	Carpet on the passage to the main arena	150'x10'	1500	Sq. ft.	6	1	9000	
15	Twin Seater Sofas with white cover & mango colour caps	N.A.	40	Nos	500	1	20000	
16	Tea Table for Sofas	N.A.	40	Nos	200	1	8000	
17	SS Cushion Chairs with white cover & mango colour cap	N.A.	1400	Nos	60	1	84000	
18	Head Table with white frill and cover	N.A.	10	Nos	450	1	4500	
19	VVIP Chairs for the Stage	N.A.	36	Nos	100	1	3600	
20	Table with frills and cover	N.A.	100	Nos	250	1	25000	
21	Dust Bin (Stainless Steel)	N.A.	40	Nos	50	1	2000	
22	Masking on Outer Side of the doom	10'x360'	3600	Nos	10	1	36000	
23	Bamboo Entrance Gate Covered With White Cloth	N.A.	2	Nos	15000	1	30000	
24	Super loo toilets	N.A.	6	Nos	12000	1	72000	
25	Transportation for Super loo from Bhopal	N.A.	2	Nos	15000	1	30000	
A	Total Tent House Charges							2395900
	Balance brought down							2395900

Sincerely Yours,

BHAWARTH KUMAR (MMC)
DIRECTOR

SHRI SAI EVENTS & PROMOTIONS (I) PVT. LTD.

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SHRI SAI EVENTS In Search of Excellence

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S no.	Elements	Size	Qty	Unit	Rate	Day	Amount	Total Amount
	Balance carried forward							2395900
1	Tower AC for the Main Stage	N.A.	6	Nos	12000	1	72000	
2	Ceiling Fans in the doom, VIP dining area & other sitting areas	N.A.	80	Nos	140	1	11200	
3	Jumbo Coolers for the Main Venue	N.A.	16	Nos	1500	1	24000	
4	Metal Lights	N.A.	180	Nos	250	1	45000	
5	LED Par Cans for the entrance passage & backdrop	N.A.	20	Nos	350	1	7000	
6	Main Board Control Panel	N.A.	8	Nos	1000	1	8000	
7	Service Wire	1000'	5	Nos	1200	1	6000	
8	Generator (for 8 hours Use)	125KVA	4	Nos	11000	1	44000	
9	Diesel Consumed (for 8 hours Use)	N.A.	248	Ltr	58	1	14384	
B	Total Light House Charges							231584
1	3 Way Surround Sound System JBL (8 Coloum, 2 Mini Coloum, Mixer, Pitch Controller)	N.A.	1	Nos	18000	1	18000	
2	Lapel Microphone	N.A.	2	Nos	900	1	1800	
3	Cordless Microphone	N.A.	2	Nos	700	1	1400	
4	Podium Microphone	N.A.	2	Nos	400	1	800	
C	Total Sound System House Charges					1		22000
1	Projector 3500 Ansi Short Throw (Projection Size 8'x6')	15x12	2	Nos	6000	1	12000	
2	42" Plasma	N.A.	8	Nos	2500	1	20000	
3	Switcher - Kramer	N.A.	1	Nos	5000	1	5000	
4	DVD Player	N.A.	1	Nos	200	1	200	
5	Preview Monitor	N.A.	1	Nos	1500	1	1500	
6	Auto slide changer	N.A.	1	Nos	500	1	500	
7	Distributor	N.A.	1	Nos	300	1	300	
D	LCD Projector charges							39500
1	Rose Buds for Welcome of the VVIP	N.A.	100	Nos	15	1	1500	
2	Flower Bouquets	N.A.	30	N.A.	500	1	15000	
3	Main Stage Backdrop (Entrance Arch with natural flowers)	N.A.	N.A.	N.A.	N.A.	1	10000	
4	Flower arrangements on the head table	N.A.	N.A.	N.A.	N.A.	1	16000	
E	Florist Charges							42500
1	Photographs (Outdoor Charges with Karizma album)	6'x4'	200	Nos	160	1	32000	
2	Videography (Beta Tape Recording)	N.A.	2	Nos	6000	1	12000	
3	Live Projection Cable	N.A.	2	N.A.	3000	1	6000	
F	Videography & Photography Charges							50000
1	Hi-Tea For Guardian & Students	N.A.	1400	N.A.	150	1	210000	
2	Hi-Tea For Guest & VIP's (Hotel Shamrock)	N.A.	110	N.A.	900	1	99000	
G	Food & Beverages Charges							309000
H	Convocation Gown	N.A.	500	N.A.	300	2	300000	300000
E & O.E.	TOTAL EXPENSES							3090484
ADD	COORDINATION & AGENCY CHARGES		15	%	-		463572.6	463573
E & O.E.	TOTAL AMOUNT							3554057
TOTAL	THIRTY FIVE LAKH FIFTY FOUR THOUSAND & FIFTY SEVEN RUPEES ONLY*							
* NOTE :	SERVICE TAX @ 12.36% WOULD BE CHARGED ON THE TOTAL AMOUNT							

Sincerely Yours,

BHAWARTH KUMAR (MMC)
DIRECTOR

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