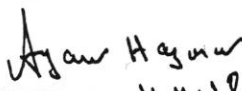


HIDAYATULLAH NATIONAL LAW UNIVERSITY, NAYA RAIPUR**INDEX****AGENDA FOR THE FINANCE COMMITTEE MEETING DATED
07.04.2018, 3.30 P.M.**

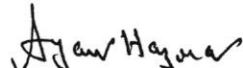
Sl.	Particulars	Page No.
1.	Agenda for the Finance Committee Meeting dated 07.04.2018	02
2.	Notes on Agenda for the Finance Committee Meeting dated 07.04.2018	03-05
3.	Minutes of the Finance Committee meeting dated 21.12.2017	06-09
4.	Revised Budget Estimates for the F.Y. 2017-18 and Budget Estimates for the F.Y. 2018-19	10-60


REGISTRAR 4.4.18
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

01

NOTES ON AGENDA FOR THE FINANCE COMMITTEE MEETING DATED
07.04.2018, 3.30 P.M.

<u>Sl.</u>	<u>Particulars of Agenda Item</u>
1.	Perusal and approval of minutes of the Finance Committee meeting dated 21.12.2017
2.	Perusal and approval to the Revised Budget Estimates for the F.Y. 2017-18 and Budget Estimates for the F.Y. 2018-19
3.	Implementation of recommendations of the Seventh Pay Commission at HNLU.
4.	Any other matter with the permission of the Chair.


REGISTRAR 4.4.18
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

**NOTES ON AGENDA FOR THE FINANCE COMMITTEE MEETING DATED
07.04.2018, 3.30 P.M.**

Sl.	Particulars of Agenda Item
1.	<p><u>Perusal and approval of minutes of the Finance Committee meeting dated 21.12.2017</u></p> <p><u>Notes:</u> Minutes of the Finance Committee meeting dated 25.07.2016 are placed for perusal and approval (Page Nos. 06 to 09).</p>
2.	<p><u>Perusal and approval to the Revised Budget Estimates for the F.Y. 2017-18 and Budget Estimates for the F.Y. 2018-19</u></p> <p><u>Notes:</u> The minutes and recommendation of the Finance Committee meeting dated 21.12.2017 were placed before the Executive Council of the University in its meeting dated 01.01.2018 for perusal and approval. The Executive Council after perusing, deferred approval to the revised Budget Estimates for the F.Y. 2017-18 and Budget Estimates for the F.Y. 2018-19. The Executive Council directed the Registrar (I/c.) to revise the Budget Estimates with complete justification for executing various works and utility of the items proposed in the Budget and requested him to take help from Shri Amitabh Jain, Principal Secretary, Finance Department, Government of Chhattisgarh in this regard.</p> <p>Accordingly, the Budget Estimates with complete justification for executing various works alongwith utility of the items proposed have been prepared and shown to Shri Amitabh Jain, Principal Secretary, Finance Department, Government of Chhattisgarh. After thorough discussion, the Principal Secretary, Finance Department, Government of Chhattisgarh stated that the Budget Estimates prepared by the University are proper and in order and the University may proceed with the same for placing them before the Finance Committee.</p> <p>Accordingly, the Revised Budget Estimates for the F.Y. 2017-18 and Budget Estimates for the F.Y. 2018-19 are placed for perusal and approval (Page Nos. 10 to 60).</p>
3.	<p><u>Implementation of recommendations of the Seventh Pay Commission at HNLU.</u></p> <p><u>Notes:</u> The minutes and recommendation of the Finance Committee meeting dated 21.12.2017 were placed before the Executive Council of the University in its meeting dated 01.01.2018 for perusal and approval. After discussion, the Executive Council deferred the issue concerning implementation of the recommendations of the 7th Pay Commission for Teaching and Non-teaching employees w.e.f. 01.01.2016 and decided that the matter shall be taken up in the next meeting of the Executive Council upon submission of report about its financial implication and budget estimates.</p>

Ajay Hazare
4.4.18
REGISTRAR

HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

03

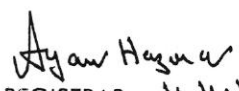
Sl.	Particulars of Agenda Item
	<p>Accordingly, the report regarding financial implication on implementation of the recommendations of the 7th Pay Commission is appended below:-</p> <p><u>REPORT REGARDING FINANCIAL IMPLICATION ON IMPLEMENTATION OF THE RECOMMENDATIONS OF THE 7TH PAY COMMISSION AT HIDAYATULLAH NATIONAL LAW UNIVERSITY</u></p> <p>(A) As per the decision of the Executive Council meeting dated 01.01.2018, calculation of arrears has been carried out as per the provisions of the Seventh Pay Commission. As per the provisions of the Seventh Pay Commission, the pay of the employees is to be revised w.e.f. 01.01.2016. The existing pay of the teaching employees as on 01.01.2016 is to be revised after multiplying it with fitment factor of 2.67 (for employees drawing pay in grade pays of 6000, 7000, 8000 & 9000) and the pay of the Vice Chancellor shall be fixed at Rs.2,10,000/- (fixed) with the existing special allowance of Rs.5000/- per month and fitment factor of 2.72 (for employees drawing pay in grade pays of Rs.10000) whereas the existing pay of the non-teaching employees as on 01.01.2016 is to be revised by multiplying it with fitment factor of 2.57. <u>Accordingly, on the basis of calculations, the financial implication towards gross arrears for the period 01.01.2016 to 28.02.2018 for the existing strength of total 53 teaching and non-teaching employees works out to Rs.1,05,45,511/- (Rupees One Crore Five Lacs Forty Five Thousand Five Hundred and Eleven).</u></p> <p>(B) Further, during the F.Y. 2017-18, the expenditure under the head Salary and allowances is Rs.462.48 Lakhs. On implementation of the recommendations of the Seventh Pay Commission, the expenditure under this head for the existing strength of teaching and non-teaching employees for the F.Y. 2018-19 works out to Rs.600.56 Lakhs. <u>Thus, there will be additional financial implication of Rs.138.08 Lakhs during the F.Y. 2018-19 for the existing staff strength.</u></p> <p>Summing up (A) & (B), upon implementation of the recommendations of the Seventh Pay Commission, there will be total additional financial implication of Rs.243.53 Lakhs (Rupees Two Crores Forty Three Lakhs fifty Three Thousand) on existing Staff Strength. (Rs.105.45 Lakhs towards arrears (for the period 01.01.2016 to 28.02.2018) and Rs.138.08 Lakhs (owing to revision of salary and allowances for the F.Y. 2018-19)).</p> <p>(C) The financial implication towards the pay and allowances for vacant teaching and non-teaching posts, considering in view, implementation of the recommendations of Seventh Pay Commission is estimated to Rs.10,53,09,156/- (Rupees Ten Crores Fifty Three Lacs Nine Thousand One Hundred and Fifty Six) during</p>

Ajay Kumar
REGISTRAR 4.4.18

HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

04

Sl.	Particulars of Agenda Item
	<p>the F.Y. 2018-19. However, it may take about six months time from advertising, holding selection committee meetings and placing the recommendations before the Executive Council for approval. It is also quite possible that owing to reservation and other unforeseen reasons, only 50% of the posts advertised may get filled up. Therefore, the financial implication/burden during the F.Y. 2018-19 may be around 25% of the total estimates of Rs.10,53,09,156/-, i.e. Rs.2,63,27,289/- towards vacant teaching and non-teaching posts.</p> <p>The above financial implications upon implementation of the recommendations of the Seventh Pay Commission have been included in the Budget Estimates for the F.Y. 2018-19.</p> <p>In view of the above, the matter is placed before the Finance Committee for recommending implementation of the recommendations of the Seventh Pay Commission at HNLU w.e.f. 01.01.2016.</p>
4.	<u>Any other matter with the permission of the Chair.</u>


 REGISTRAR 4.4.18
 Hidayatullah National Law University
 Raipur (C.G.)

HIDAYATULLAH NATIONAL LAW UNIVERSITY, NAYA RAIPUR (C.G.)

MINUTES OF THE FINANCE COMMITTEE MEETING HELD ON
21.12.2017, 3.30 P.M.

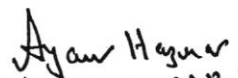

A meeting of the Finance Committee of the Hidayatullah National Law University took place at the Board Room of the University on 21.12.2017 at 3.30 p.m. The following members were present in the meeting:

1. Prof. (Dr.) Sukh Pal Singh, Hon'ble Vice-Chancellor, HNLU - Chairman
2. Shri S.K. Chakravarty, Joint Secretary, Finance Department, Government of Chhattisgarh - Member
3. Shri Amitabh Agrawal, Chartered Accountant, Raipur - Member
4. Shri Akram Siddiqui, Chartered Accountant, Raipur - Member
5. Prof. Hanumant Yadav, Faculty Member, HNLU - Member
6. Shri Ram Ratan Bandhe, Finance Officer, HNLU - Member
7. Dr. Ayan Hazra, Registrar (I/c.), HNLU - Member Secretary

After verifying the quorum, the agenda items were taken up as under:-

Sl.	Particulars
1.	<p><u>Perusal and approval of the minutes of the Finance Committee meeting dated 25.07.2016.</u></p> <p><u>Notes:</u> Minutes of the Finance Committee meeting dated 25.07.2016 are placed for perusal and approval.</p> <p><u>Decision:</u> Minutes of the Finance Committee meeting dated 25.07.2016 were perused and confirmed.</p>
2.	<p><u>Perusal and approval of the Revised Budget Estimates for the F.Y. 2017-18 and Budget Estimates for the F.Y. 2018-19.</u></p> <p><u>Notes:</u> The Revised Budget Estimates for the F.Y. 2017-18 and Budget Estimates for the F.Y. 2018-19 are placed for perusal and approval.</p> <p><u>Decision:</u> After thorough discussion and incorporating necessary changes, the Finance Committee recommended approval to the Revised Budget Estimates for the F.Y. 2017-18 and Budget Estimates for 2018-19. The Revised Budget Estimates for the F.Y. 2017-18 and Budget Estimates for 2018-19 recommended for approval by the Finance Committee are enclosed herewith.</p>
3.	<p><u>Implementation of recommendations of the Seventh Pay Commission at HNLU.</u></p> <p><u>Notes:</u> Hidayatullah National Law University is recognized by University Grants Commission u/s. 2(f) of the UGC Act, 1956 and as such it is mandatory for the University to adopt the UGC pay scales and allowances recommended by the UGC for the teaching staff. HNLU Staff Regulations inter alia also contain the provisions that the grades of pay of the teachers shall be determined in conformity with the UGC pay scales prevalent from time to time and the grades of</p>

	<p>pay of all employees other than teachers shall be determined in accordance with the pay scales recommended by the Central Government and the corresponding Central Government allowances shall be adopted. The Central Government vide Gazette Notification Nos.246 and 512 dated 25.07.2016 has implemented the recommendations of Seventh Pay Commission for Central Government employees w.e.f. 01.01.2016. Further, the Central Government vide its notification No.1-7/2015-U.II(1) & (2) dated 02.11.2017 has notified the scheme of revision of pay of teachers. The State Government has also implemented the recommendations of the Seventh Pay Commission for the State Government employees w.e.f. 01.01.2016. In view of the above, the matter is placed before the Finance Committee for recommending implementation of the recommendations of the Seventh Pay Commission at HNLU w.e.f. 01.01.2016.</p> <p><u>Decision:</u></p> <p>The Finance Committee recommended approval to Implementation of recommendations of the Seventh Pay Commission at HNLU w.e.f. 01.01.2016 for teaching employees as per MHRD/UGC guidelines and for non-teaching employees as per the Central Government notifications dated 25.07.2016.</p>
4.	<p><u>Any other matter with the permission of the Chair.</u></p> <p>The meeting concluded with vote of thanks.</p>


 REGISTRAR 21.12.17
 AHMAD TULLAH NATIONAL LAW UNIVERSITY
 RAIPUR (C.G.)


मांग संख्या - 29

न्याय प्रशासन एवं निर्वाचन - 2014 - न्याय प्रशासन

21 - विधि एवं विधायी कार्य विभाग

21 - 7 [Non Plan]

2101 - सचिव, छ.ग. शासन, विधि विभाग

5464 - हिदायतुल्ला राष्ट्रीय विधि विश्वविद्यालय, नया रायपुर

14 - सहायक अनुदान 001 - स्थापना अनुदान

(Figures in '000s Rupees)

Actual 2016-2017	Budget Estimates 2017-2018	Actual figures for 12 months			Revised Budget Estimates 2017-18	Sl.	Heads of Revenue Expenditure	Budgeted Estimates 2018-19	
		Actual 8 months (2016-17)	Actual 4 months (2017-18)	Total				Proposed	Approved
493	1320	382	308	690	2500	1	Advertisement Expenses	2750	
1014	500	815	0	815	500	2	Affiliation/Membership Fees/Charges	550	
1946	2000	1056	199	1255	2000	3	Audit Fees to auditors & legal expenses	2200	
0	7000	0	0	0	4000	4	Convocation Expenses	4400	
13566	17000	9560	4989	14549	17000	5	Electricity Expenses/charges	18700	
837	1400	620	217	837	2500	6	Examination Expenses/ Remuneration	2750	
5301	10010	5030	0	5030	2500	7	Internet Facility/charges, Website Expenses/Maint.	2750	
17033	22500	16603	41	16644	22500	8	Library	24750	
2873	3000	1891	1036	2927	4000	9	Labour Charges/Payment	4400	
249	2750	5023	2430	7453	2750	10	Organizing Justice M. Hidayatullah Memorial National Moot Court Competiton	3025	
706	2500	300	436	736	3250	11	Student Activities/Welfare	3575	
56	100	45	52	97	100	12	Post & Telegram Expenses	110	
759	2200	750	258	1008	2200	13	Printing & Stationery	2420	
19338	50000	11521	0	11521	50000	14	Purchase of Assets	55000	
9469	17500	8712	2714	11426	17500	15	Repairs & Maintenance	19250	
39198	100000	26165	13035	39200	80000	16	Salary and allowances/honorarium of faculty & staff	88000	
3801	6600	2633	1270	3903	10200	17	Security Expenses	11220	
2747	2420	1119	633	1752	4500	18	Sports facilities	4950	
315	550	236	273	509	550	19	Telephone charges/expenses	605	
3873	5400	2696	969	3665	5400	20	Transportation, Petrol & Fuel, Repairs & maintenance of vehicles/Insurance	5940	
554	950	417	199	616	950	21	Travelling Expenses	1045	
1685	3500	5576	740	6316	3500	22	University Function Expenses and various statutory/other meetings	3850	
0	100	0	0	0	100	23	Training of Teaching and Non-Teaching Employees	110	
5524	7000	3895	1577	5472	10200	24	Housekeeping Expenses	11220	
172	1000	36	9	45	1000	25	Office and Administrative/Miscellaneous Expenses	1100	
26468	70000	21534	3556	25090	70000	26	Construction and Development Activities	77000	
157977	337300	126615	34941	161556	319700			351670	

21/12/17
FINANCE OFFICER

08
Hidayatullah National Law University
Udhampur, Jammu & Kashmir (C.G.)

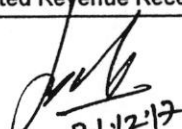
21/12/17
REGISTRAR

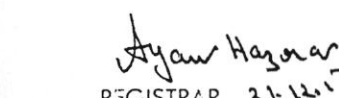
HIDAYATULLAH NATIONAL LAW UNIVERSITY

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
REVISED BUDGET ESTIMATES 2017-18

NON-PLAN

(a)	Estimated Revenue Receipts	Amount (In '000)	(b)	Estimated Expenditure under revenue heads	Total requirement of funds	Proposed Expenditure
					Amount (In '000)	Amount (In '000)
1	Fee from Students	139413	1	Advertisement Expenses	2500	2500
2	State Government Recurring Grant	40000	2	Affiliation/Membership Fees/Charges	500	500
3	State Government Grant for Furniture	26300	3	Audit Fees to auditors & legal expenses	2000	2000
4	Grant from UGC XII Plan Women Hostel	6000	4	Convocation Expenses	4000	4000
5	Reserves and Surplus	107987	5	Electricity Expenses/charges	17000	17000
			6	Examination Expenses/ Remuneration	2500	2500
			7	Internet Facility/charges, Website Expenses/Maint.	5000	2500
			8	Library	22500	22500
			9	Labour Charges/Payment	5000	4000
			10	Organizing Justice M. Hidayatullah Memorial National Moot Court Competiton	2750	2750
			11	Student Activities/Welfare	3250	3250
			12	Post & Telegram Expenses	100	100
			13	Printing & Stationery	2200	2200
			14	Purchase of Assets	70000	50000
			15	Repairs & Maintenance	17500	17500
			16	Salary and allowances/honorarium of faculty & staff	146600	80000
			17	Security Expenses	10200	10200
			18	Sports facilities	4500	4500
			19	Telephone charges/expenses	550	550
			20	Transportation, Petrol & Fuel, Repairs & maintenance of vehicles/Insurance etc.	5400	5400
			21	Travelling Expenses	950	950
			22	University Function Expenses and various statutory/other meetings	3500	3500
			23	Training of Teaching and Non-Teaching Employees	100	100
			24	Housekeeping Expenses	10200	10200
			25	Office and Administrative/Miscellaneous Expenses	1000	1000
			26	Construction and Development Activities	70000	70000
	Total Estimated Revenue Receipts	319700		Total Estimated Expenditure	409800	319700


21/12/17
FINANCE OFFICER
Hidayatullah National Law University
Uparwara, Abhanpur, Raipur (C.G.)


21.12.17
REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY-
RAIPUR (C.G.)

09

**HIDAYATULLAH NATIONAL LAW UNIVERSITY
NAYA RAIPUR (CHHATTISGARH)**

REVISED BUDGET ESTIMATES 2017-18

AND

BUDGET ESTIMATES 2018-19


04.04.18


FINANCE OFFICER
Hidayatullah National Law University
Uparwara, Abhanpur, Raipur (C.G.)


04.04.18

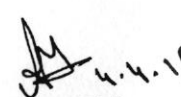
REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

RECEIPTS**RUPEES IN LAKHS**

SI.	BUDGET HEAD	Actual 2016-2017	Budget Estimates 2017-2018	Revised Budget Estimates 2017-18	Budget Estimates 2018-19
A.	GRANT FROM STATE GOVERNMENT				
	5464 - # 14 - 001 Establishment Grant	160.00	400.00	260.00	410.00
	5464 - # 14 - 011 Personal Grant (Student Participation in Moot Courts etc.)	40.00	100.00	40.00	100.00
	5464 - # 45 - 001 Creation of Capital Assets	0.00	800.00	632.00	300.00
	TOTAL (A)	200.00	1300.00	932.00	810.00
B.	GRANT FROM UGC				
	Construction of Women's Hostel during XII Plan period	0.00	60.00	40.00	20.00
	TOTAL (B)	0.00	60.00	40.00	20.00
C.	(1) UNIVERSITY'S INTERNAL RECEIPTS, OTHER SOURCES				
	a. Fee from Students	1294.99	1321.36	1321.36	1446.78
	b. Interest Earned	562.58	523.10	523.10	525.00
	c. CLAT Consortium	70.63	71.94	71.94	72.00
	d. Income from other sources	90.06	21.70	21.70	22.00
	SUB TOTAL C(1)	2018.26	1938.10	1938.10	2065.78
	(2) RESERVES AND SURPLUS				
	Balance: Excess of Income over Expenditure at the Beginning of the F.Y.	4480.33	5078.80	5078.80	6010.46
	SUB TOTAL C(2)	4480.33	5078.80	5078.80	6010.46
	TOTAL (C.)	6498.59	7016.90	7016.90	8076.24
	GRAND TOTAL (A+B+C)	6698.59	8376.90	7988.90	8906.24


04.04/18
FINANCE OFFICER
Hidayatullah National Law University
Uparwara, Abhanpur, Raipur (C.G.)

(11)


4.4.18
REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

PAYMENTS

RUPEES IN LAKHS

SI.	BUDGET HEAD	Actual 2016-2017	Budget Estimates 2017-2018	Revised Budget Estimates 2017-18	Budget Estimates 2018-19
A.	GRANT FROM STATE GOVERNMENT				
	5464 - # 14 - 001 Establishment Grant (Salary and Allowances - Part-A)	160.00	400.00	260.00	410.00
	5464 - # 14 - 011 Personal Grant (Student Participation in Moot Courts etc.)	40.00	100.00	13.19	100.00
	5464 - # 45 - 001 Creation of Capital Assets	0.00	800.00	500.00	300.00
	TOTAL (A)	200.00	1300.00	773.19	810.00
B.	GRANT FROM UGC				
	Construction of Women's Hostel during XII Plan period	0.00	60.00	40.00	20.00
	TOTAL (B)	0.00	60.00	40.00	20.00
C.	EXPENDITURE TO BE MET OUT AGAINST FEE, INTEREST, OTHER INCOME, RESERVES AND SURPLUS				
1	Advertisement Expenses	4.93	13.20	18.08	28.00
2	Affiliation/Membership Fees/Charges	10.14	5.00	0.80	1.00
3	Audit Fees to auditors & legal expenses	19.46	20.00	11.52	15.00
4	Convocation Expenses	0.00	70.00	0.00	30.00
5	Electricity Expenses/charges	135.66	170.00	132.69	150.00
6	Examination Expenses/ Remuneration	8.37	14.00	4.26	69.85
7	Internet Facility/charges, Website Expenses/Maint.	53.01	100.10	14.19	73.84
8	Library	170.33	225.00	55.50	265.54
9	Labour Charges/Payment	28.73	30.00	36.49	50.00
10	Organizing Justice M. Hidayatullah Memorial National Moot Court Competiton	2.49	27.50	41.69	25.00
11	Student Activities/Welfare	7.06	25.00	7.53	18.60
12	Post & Telegram Expenses	0.56	1.00	0.49	1.00
13	Printing & Stationery	7.59	22.00	10.50	22.00
14	Purchase of Assets	193.38	500.00	13.68	616.39
15	Repairs & Maintenance	94.69	175.00	81.17	132.06
16	Salary and allowances/honorarium of faculty & staff (Part-B)	231.98	600.00	202.48	711.52
17	Security Expenses	38.01	66.00	66.90	75.00
18	Sports facilities	27.47	24.20	15.42	38.00
19	Telephone charges/expenses	3.15	5.50	4.33	5.50
20	Transportation, Petrol & Fuel, Repairs & maintenance of vehicles/Insurance	38.73	54.00	36.12	47.00


[Signature]
04.04.18

[Signature]
4.4.18

PAYMENTS


RUPEES IN LAKHS


SI.	BUDGET HEAD	Actual 2016-2017	Budget Estimates 2017-2018	Revised Budget Estimates 2017-18	Budget Estimates 2018-19
21	Travelling Expenses	5.54	9.50	6.43	8.00
22	University Function Expenses and various statutory/other meetings	16.85	35.00	29.16	35.00
23	Training of Teaching and Non-Teaching Employees	0.00	1.00	0.00	1.00
24	Housekeeping Expenses	55.24	70.00	74.71	87.00
25	Office and Administrative/Miscellaneous Expenses	1.72	10.00	0.75	1.00
26	Construction and Development Activities	264.68	700.00	141.55	742.20
	TOTAL (C)	1419.79	2973.00	1006.44	3249.50
	GRAND TOTAL (A+B+C)	1619.79	4333.00	1819.63	4079.50


04.04.18
FINANCE OFFICER
Hidayatullah National Law University
Uparwara, Abhanpur, Raipur (C.G.)


4.4.18
REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

ANNEXURES TO RECEIPTS
BUDGET ESTIMATES 2018-19


04.04.18
FINANCE OFFICER
Hidayatullah National Law University
Uparwara, Abhanpur, Raipur (C.G.)


4.4.18
REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

लेखा 2016-201	बजट अनुमान 2017-201	पुनरीक्षित अनुमान 2017-2018	(आंकड़े हजार रुपयों में)
आयोजनेतर	आयोजना		बजट अनुमान 2018-2019
4,50	0	7,20	7,20
21	0	1,20	1,20
4,71	0	8,40	8,40
12,00	0	0	0
10,24,76	0	17,70,42	17,70,42
10,24,76	0	17,70,42	17,70,42
			#25 - सामग्री और पूर्तियाँ
			004 गैर कार्यालयीन फर्नीचर
			010 गणवेश
			योग उद्देश्य #-25
			#34 - वाहनों का कय
			001 प्रतिस्थापन
			योग योजना -(5416)
			योग लघु शीर्ष {117}
			{118} - जिला एवं अधीनस्थ न्यायालयों का कम्प्यूटरीकरण
			0101 - राज्य आयोजना (सामान्य)
			(7256) - न्यायालयों का कम्प्यूटरीकरण
			21- विधि एवं विधायी कार्य विभाग
			2103-पंजीयक, उच्च न्यायालय
0	2,04,15	8,00,00	8,00,00
0	45,47	90,00	90,00
0	44,21	50,00	50,00
0	2,93,83	9,40,00	9,40,00
0	2,93,83	9,40,00	9,40,00
			#04 - कार्यालय व्यय
			009 सूचना प्रौद्योगिकी
			#10 - व्यवसायिक सेवाओं हेतु अदायगियाँ
			009 विशेष सेवायें हेतु व्यय
			#24 - अनुरक्षण कार्य
			002 मशीन तथा उपकरण
			योग योजना -(7256)
			योग लघु शीर्ष {118}
			{800} - अन्य व्यय
			(2918) - बार एसोसिएशन के पुस्तकालयों के लिए आर्थिक सहायता
			21- विधि एवं विधायी कार्य विभाग
			2101-सचिव, छत्तीसगढ़ शासन, विधि विभाग
44,40	0	1,00,00	1,00,00
2,00	0	50,00	50,00
46,40	0	1,50,00	1,50,00
			#14 - सहायक अनुदान
			012 अन्य अनुदान
			#27 - लघु निर्माण कार्य
			002 भवन निर्माण
			योग योजना -(2918)
			0101 - राज्य आयोजना (सामान्य)
			(5464) - हिदायतुल्लाह राष्ट्रीय विधि विश्वविद्यालय
			21- विधि एवं विधायी कार्य विभाग
			2101-सचिव, छत्तीसगढ़ शासन, विधि विभाग
1,60,00	40,00	4,00,00	4,00,00
0	0	1,00,00	1,00,00
1,60,00	40,00	5,00,00	5,00,00
1,60,00	40,00	5,00,00	5,00,00
2,06,40	40,00	6,50,00	6,50,00
			#14 - सहायक अनुदान
			001 स्थापना अनुदान
			011 वैयक्तिक अनुदान
			योग उद्देश्य #-14
			योग योजना -(5464)
			योग लघु शीर्ष {800}

लेखा	2016-201	बजट अनुमान 2017-201	पुनरीक्षित अनुमान 2017-2018	बजट अनुमान 2018-2019
आयोजन	आयोजना			
0101- राज्य आयोजना (सामान्य)			(2450) -न्याय प्रशासन	21- विधि एवं विधायी कार्य विभाग
11151- गरीबों को कानूनी सहायता				2101-सचिव, छत्तीसगढ़ शासन, विधि विभाग
0	68,55	22,00,00	22,00,00	#97 -निर्माण कार्य
				001 भवन
				5,00,00
0	68,55	22,00,00	22,00,00	मतदेय योग योजना -(2450)
				5,00,00
0101- राज्य आयोजना (सामान्य)			(5421) -छत्तीसगढ़ राज्य न्यायिक अकादमी	21- विधि एवं विधायी कार्य विभाग
11151- गरीबों को कानूनी सहायता				2101-सचिव, छत्तीसगढ़ शासन, विधि विभाग
0	0	5,00,00	6,54,77	#97 -निर्माण कार्य
				001 भवन
				5,00,00
0	0	5,00,00	6,54,77	मतदेय योग योजना -(5421)
				5,00,00
0101- राज्य आयोजना (सामान्य)			(5464) -हिदायतुल्लाह राष्ट्रीय विधि विश्वविद्यालय	21- विधि एवं विधायी कार्य विभाग
11151- गरीबों को कानूनी सहायता				2101-सचिव, छत्तीसगढ़ शासन, विधि विभाग
0	0	8,00,00	8,00,00	#45 -पूँजीगत परिसंपत्तियों का निर्माण
				001 पूँजीगत परिसंपत्तियों का निर्माण
				3,00,00
0	0	8,00,00	8,00,00	मतदेय योग योजना -(5464)
				3,00,00
0	68,55	35,00,00	36,54,77	मतदेय योग लघु शीर्ष {051}
				13,00,00
0101- राज्य आयोजना (सामान्य)			[80] -सामान्य	
11151- गरीबों को कानूनी सहायता			{001} - निर्देशन एवं प्रशासन	
			0101 - राज्य आयोजना (सामान्य)	
			(3255) - विधिक सहायता तथा विधिक सलाह बोर्ड को सहायक अनुदान	21- विधि एवं विधायी कार्य विभाग
				2101-सचिव, छत्तीसगढ़ शासन, विधि विभाग
0	0	12,00	12,00	#34 -वाहनों का कय
0	0	0	6,00	001 प्रतिस्थापन
				12,00
0	0	12,00	18,00	003 हल्का वाहन
				0
				मतदेय योग उद्देश्य #-34
				12,00
0	0	12,00	18,00	मतदेय योग योजना -(3255)
				12,00
0	0	12,00	18,00	मतदेय योग लघु शीर्ष {001}
				12,00
0	68,55	35,12,00	36,72,77	मतदेय योग लेखा शीर्ष -4059
				13,12,00
				4070 - अन्य प्रशासनिक सेवाओं पर पूँजी परिव्यय
				{800} - अन्य व्यय
			(2409) -निर्वाचन अधिकारी	21- विधि एवं विधायी कार्य विभाग
				2101-सचिव, छत्तीसगढ़ शासन, विधि विभाग
0	0	7,00	7,00	#34 -वाहनों का कय
0	0	0	0	001 प्रतिस्थापन
				14,00
0	0	7,00	7,00	003 हल्का वाहन
				7,00
				मतदेय योग उद्देश्य #-34
				21,00

मांग संख्या 29
मुख्य शीर्ष 2014

मद क्रमांक 1

माननीय उच्च न्यायालय के लिए नवीन पदों के सृजन हेतु ₹ 300.00 लाख का व्यय संभावित है। पदों का विवरण निम्नानुसार है:-

क्रमांक	पदनाम	वेतन मैट्रिक्स	पद
1	रजिस्ट्रार (मिनिस्ट्रियल)	लेवल-16	01
2	संयुक्त रजिस्ट्रार (मिनिस्ट्रियल)	लेवल-15	02
3	अतिरिक्त रजिस्ट्रार (मिनिस्ट्रियल)	लेवल-14	02
4	उप रजिस्ट्रार	लेवल-13	03
5	सहायक रजिस्ट्रार	लेवल-12	03
6	अनुभाग अधिकारी	लेवल-11	10
7	निज सचिव	लेवल-11	10
8	सहायक एडिटर (आईएलआर)	लेवल-10	02
9	साफ्टवेयर इंजिनियर	लेवल-10	01
10	हार्डवेयर इंजिनियर	लेवल-10	01
11	शीघ्रलेखक	लेवल-9	26
12	सहायक ग्रेड-1	लेवल-9	20
13	स्टॉम्प रिपोर्टर	लेवल-8	10
14	सहायक ग्रंथपाल	लेवल-7	02
15	सहायक ग्रेड-2	लेवल-6	50
16	डाटा एण्ट्री ऑपरेटर	लेवल-6	16
17	सहायक ग्रेड-3	लेवल-4	106
18	वाहन चालक	लेवल-4	08
19	रिकार्ड सप्लायर	लेवल-2	24
20	भृत्य	लेवल-1	47
कुल योग			344

अतः इस प्रयोजन हेतु नवीन मद के रूप में ₹ 3,00,00,000 का प्रावधान किया गया है।

मद क्रमांक 2

माननीय उच्च न्यायालय के लिए फर्नीचर एवं कार्यालयीन उपकरण क्रय हेतु ₹ 150.00 लाख का व्यय संभावित है।

माननीय उच्च न्यायालय के लिए कम्प्यूटर एवं कम्प्यूटरीकरण से संबंधित सामग्रियों के क्रय हेतु ₹ 170.00 लाख का व्यय संभावित है।

अतः उक्त प्रयोजनों हेतु नवीन मद के रूप में ₹ 3,20,00,000 का प्रावधान किया गया है।

मद क्रमांक 3

माननीय उच्च न्यायालय में पदस्थ न्यायिक अधिकारियों के आवासगृह के लिए फर्नीचर क्रय हेतु ₹ 2.70 लाख का व्यय संभावित है।

अतः इस प्रयोजन हेतु नवीन मद के रूप में ₹ 2,70,000 का प्रावधान किया गया है।

मद क्रमांक 4

छत्तीसगढ़ राज्य न्यायिक अकादमी के लिए फर्नीचर एवं कार्यालयीन उपकरण क्रय हेतु ₹ 50.00 लाख का व्यय संभावित है।

छत्तीसगढ़ राज्य न्यायिक अकादमी के लिए कम्प्यूटर एवं कम्प्यूटरीकरण से संबंधित सामग्रियों के क्रय हेतु ₹ 8.50 लाख का व्यय संभावित है।

अतः उक्त प्रयोजनों हेतु नवीन मद के रूप में ₹ 58,50,000 का प्रावधान किया गया है।

(17)

मद क्रमांक 5

17 जिलों में अतिरिक्त जिला एवं सत्र न्यायालयों की स्थापना हेतु न्यायधीश (वेतनमान 51550-63070) के पदों के सृजन हेतु राशि ₹ 500.00 लाख का व्यय संभावित है। विवरण निम्नानुसार है :-

क्रमांक	स्थान	पद संख्या
1.	बलोदाबाजार	01
2.	बेमेतरा	01
3.	बिलासपुर	01
4.	दंतेवाड़ा	02
5.	दुर्ग	04
6.	जांजगीर चांपा	02
7.	पथलगांव जिला-जशपुर	01
8.	कोरबा	01
9.	कटघोरा	01
10.	महासमुंद	01
11.	सरायपाली	01
12.	मुंगेली	01
13.	रायगढ़	02
14.	रायपुर	05
15.	राजनांदगांव	01
16.	सरगुजा (अंबिकापुर)	01
17.	उत्तर बस्तर कांकेर	01
कुल योग		27

6 व्यवहार न्यायालय की स्थापना हेतु न्यायधीश (वर्ग-1) (वेतनमान 39530-54010) के पदों के सृजन हेतु राशि ₹ 100.00 लाख का व्यय संभावित है। विवरण निम्नानुसार है :-

क्रमांक	स्थान	पद संख्या
1.	बालोद	01
2.	बेमेतरा	01
3.	कबीरधाम	01
4.	मुंगेली	01
5.	सूरजपुर	01
6.	उत्तर बस्तर कांकेर	01
कुल योग		06

अतः उक्त प्रयोजनों हेतु नवीन मद के रूप में राशि ₹ 6,00,00,000 का प्रावधान किया गया है।

मद क्रमांक 6

जिला एवं अधीनस्थ न्यायालयों के लिए फर्नीचर एवं कार्यालयीन उपकरण क्रय हेतु ₹ 200.00 लाख का व्यय संभावित है।

अतः इस प्रयोजन हेतु नवीन मद के रूप में ₹ 2,00,00,000 का प्रावधान किया गया है।

मद क्रमांक 7

जिला न्यायालयों में पदस्थ न्यायिक अधिकारियों के आवासगृह के लिए फर्नीचर क्रय हेतु ₹ 50.00 लाख का व्यय संभावित है।

अतः इस प्रयोजन हेतु नवीन मद के रूप में ₹ 50,00,000 का प्रावधान किया गया है।

मद क्रमांक 8

कॉमर्शियल कोर्ट के लिए कम्प्यूटर एवं कम्प्यूटरीकरण से संबंधित सामग्रियों के क्रय हेतु ₹ 10.00 लाख का व्यय संभावित है।

अतः इस प्रयोजन हेतु नवीन मद के रूप में ₹ 10,00,000 का प्रावधान किया गया है ।

मद क्रमांक 9

10 जिलों में परिवार न्यायालयों की स्थापना हेतु न्यायाधीश (वेतनमान 70290-76450) के पदों के सृजन हेतु राशि ₹ 400.00 लाख का व्यय संभावित है । विवरण निम्नानुसार है :-

क्रमांक	स्थान	पद संख्या
1.	बिलासपुर	02
2.	दुर्ग	03
3.	जांजगीर चांपा	01
4.	रायपुर	05
5.	बालोद	01
6.	बलौदाबाजार	01
7.	दंतेवाड़ा	01
8.	कोण्डागांव	01
9.	मुंगेली	01
10.	सूरजपुर	01
कुल योग		17

अतः इस प्रयोजन हेतु नवीन मद के रूप में ₹ 4,00,00,000 का प्रावधान किया गया है ।

मद क्रमांक 10

परिवार न्यायालयों के लिए फर्नीचर एवं कार्यालयीन उपकरण क्रय हेतु ₹ 40.00 लाख का व्यय संभावित है ।

परिवार न्यायालयों के लिए कम्प्यूटर एवं कम्प्यूटरीकरण से संबंधित सामग्रियों के क्रय हेतु ₹ 31.20 लाख का व्यय संभावित है ।

अतः उक्त प्रयोजनों हेतु नवीन मद के रूप में ₹ 71,20,000 का प्रावधान किया गया है ।

मद क्रमांक 11

परिवार न्यायालयों में पदस्थ न्यायिक अधिकारियों के आवासगृह के लिए फर्नीचर क्रय हेतु ₹ 7.20 लाख का व्यय संभावित है ।

अतः इस प्रयोजन हेतु नवीन मद के रूप में ₹ 7,20,000 का प्रावधान किया गया है ।

मद क्रमांक 12

न्यायालयों के लिए कम्प्यूटर एवं कम्प्यूटरीकरण से संबंधित सामग्रियों के क्रय हेतु ₹ 650.00 लाख का व्यय संभावित है ।

अतः इस प्रयोजन हेतु नवीन मद के रूप में ₹ 6,50,00,000 का प्रावधान किया गया है ।

मद क्रमांक 13

अधिवक्ता संघ, पथरिया जिला मुंगेली के भवन निर्माण हेतु ₹ 10.00 लाख का व्यय संभावित है ।

अतः इस प्रयोजन हेतु नवीन मद के रूप में ₹ 10,00,000 का प्रावधान किया गया है ।

मद क्रमांक 14

हिदायतुल्ला राष्ट्रीय विधि विश्वविद्यालय, रायपुर में बाल तथा विधि केन्द्र की स्थापना हेतु ₹ 10.00 लाख का व्यय संभावित है ।

अतः इस प्रयोजन हेतु नवीन मद के रूप में ₹ 10,00,000 का प्रावधान किया गया है ।

मुख्य शीर्ष 2015

मद क्रमांक 15

मुख्य निर्वाचन पदाधिकारी कार्यालय एवं जिला निर्वाचन कार्यालयों तथा निर्वाचक रजिस्ट्रीकरण कार्यालयों के लिए फर्नीचर एवं कार्यालय उपकरण क्रय हेतु ₹ 120.00 लाख का व्यय संभावित है ।

मुख्य निर्वाचन पदाधिकारी कार्यालय एवं सहायक निर्वाचक रजिस्ट्रीकरण कार्यालयों के लिए कम्प्यूटर एवं कम्प्यूटरीकरण से संबंधित सामग्रियों के क्रय हेतु ₹ 70.00 लाख का व्यय संभावित है ।

अतः उक्त प्रयोजनों हेतु नवीन मद के रूप में ₹ 1,90,00,000 का प्रावधान किया गया है ।

मुख्य शीर्ष 2052

मद क्रमांक 16

छत्तीसगढ़ मध्यस्थम अधिकरण, रायपुर के लिए कम्प्यूटर एवं प्रिंटर क्रय हेतु ₹ 3.00 लाख का व्यय संभावित है ।

अतः इस प्रयोजन हेतु नवीन मद के रूप में ₹ 3,00,000 का प्रावधान किया गया है।

मुख्य शीर्ष 4070

मद क्रमांक 17

माननीय उच्च न्यायालय के लिए 5 नग (प्रति वाहन 6.00 लाख) एवं 1 नग (7.00 लाख) वाहन क्रय हेतु ₹ 37.00 लाख का व्यय संभावित है ।

अतः इस प्रयोजन हेतु नवीन मद के रूप में ₹ 37,00,000 का प्रावधान किया गया है।

मद क्रमांक 18

मुख्य निर्वाचन पदाधिकारी कार्यालय के लिए वाहन क्रय हेतु ₹ 7.00 लाख का व्यय संभावित है ।

अतः इस प्रयोजन हेतु नवीन मद के रूप में ₹ 7,00,000 का प्रावधान किया गया है।

मद क्रमांक 19

परिवार न्यायालय, बेमेतरा के लिए वाहन क्रय हेतु ₹ 7.00 लाख का व्यय संभावित है ।

अतः इस प्रयोजन हेतु नवीन मद के रूप में ₹ 7,00,000 का प्रावधान किया गया है ।

मद क्रमांक 20

छत्तीसगढ़ राज्य न्यायिक अकादमी के लिए 2 नग वाहन क्रय हेतु ₹ 13.00 लाख का व्यय संभावित है ।

अतः इस प्रयोजन हेतु नवीन मद के रूप में ₹ 13,00,000 का प्रावधान किया गया है।

मद क्रमांक 21

विधि विभाग के लिए वाहन क्रय हेतु ₹ 6.00 लाख का व्यय संभावित है ।

अतः इस प्रयोजन हेतु नवीन मद के रूप में ₹ 6,00,000 का प्रावधान किया गया है।

मांग संख्या 64
मुख्य शीर्ष 2014

मद क्रमांक 1

विशेष न्यायालयों के लिए फर्नीचर एवं कार्यालयीन उपकरण क्रय हेतु ₹ 20.00 लाख का व्यय संभावित है ।

विशेष न्यायालयों के लिए कम्प्यूटर एवं कम्प्यूटरीकरण से संबंधित सामग्रियों के क्रय हेतु ₹ 12.00 लाख का व्यय संभावित है ।

अतः उक्त प्रयोजनों हेतु नवीन मद के रूप में ₹ 32,00,000 का प्रावधान किया गया है।

मद क्रमांक 2

विशेष न्यायालय में पदस्थ न्यायिक अधिकारियों के आवासगृह के लिए फर्नीचर क्रय हेतु ₹ 2.70 लाख का व्यय संभावित है ।

अतः इस प्रयोजन हेतु नवीन मद के रूप में ₹ 2,70,000 का प्रावधान किया गया है।

21

मांग संख्या 67
मुख्य शीर्ष 4059

मद क्रमांक 1


माननीय उच्च न्यायालय, बोदरी, बिलासपुर में ऑडिटोरियम के निर्माण हेतु (लागत 975.00 लाख) ₹ 200.00 लाख का व्यय संभावित है ।

नया रायपुर में कॉमर्शियल कोर्ट के भवन के लिए भूमि आबंटन हेतु ₹ 59.65 लाख का व्यय संभावित है ।

अतः उक्त प्रयोजनों हेतु नवीन मद के रूप में ₹ 2,59,65,000 का प्रावधान किया गया है।

22

Registrar / Uhl Cell
(Challenge)
A.O.

VCO/ 
LIBRARY/SEEN/
Dt. 31.08.2017

FD Diary No. 4389

Dated: 31.07.2017



UNIVERSITY GRANTS COMMISSION
BAHADURSHAH ZAFAR MARG
NEW DELHI-110002

11 AUG 2017

August, 2017

F. No. 75-1/2015(SU-II)

The Under Secretary (FD-III)
University Grants Commission,
Bahadur Shah Zafar Marg,
New Delhi-110 002.

Subject: Release of Grant-in-aid to Registrar, Hidayatullah National Law University, Vill-Uparwara, Tah-Abhanpur, Distt- Raipur -493 661 (Chhattisgarh) towards Construction of Women's Hostel during XII Plan Period – reg.

Sir,

I am directed to convey the sanction of the University Grants Commission for payment of grant of Rs.30,40,000/- (Rupees thirty lakh forty thousand only) under General Component Code 35 towards Construction of Women's Hostel during XII Plan Period to the Registrar, Hidayatullah National Law University, Vill-Uparwara, Tah-Abhanpur, Distt- Raipur - 493 661 (Chhattisgarh) for the expenditure to be incurred as per details given below:-

(Rupees)					
Name of the item	Total Allocation	Head of Account	Grant being released Code 35 component General	Grant already released Code 35 component General	Total grant paid under Code 35 component General
Construction of Women's Hostel during XII Plan Period	1,00,00,000/-	3(A) (79) 35	30,40,000/-	30,40,000/-	60,80,000/-

1. The sanctioned amount is debitable in the head of account as stated above under the head Women Hostel for State Universities (Gen) and is valid for the financial year 2017-18 only.

23

Contd...

VCO/

LIBRARY/SEEN/

Dt. 31.08.2017

FD Diary No. 4390

Dated: 31.07.2017



UNIVERSITY GRANTS COMMISSION
BAHADURSHAH ZAFAR MARG
NEW DELHI-110002

11 AUG 2017
August, 2017

F. No. 75-1/2015(SU-II)

The Under Secretary (FD-III)
University Grants Commission,
Bahadur Shah Zafar Marg,
New Delhi-110 002.

Subject: Release of Grant-in-aid to Hidayatullah National Law University, Vill-
Uparwara, Tah-Abhanpur, Distt- Raipur -493 661 (Chhattisgarh) towards
Construction of Women's Hostel during XII Plan Period- reg.

Sir,

I am directed to convey the sanction of the University Grants Commission for payment of grant of Rs.6,40,000/- (Rupees six lakh forty thousand only) under SC Component Code 35 towards Construction of Women's Hostel during XII Plan Period to the Registrar, Hidayatullah National Law University, Vill-Uparwara, Tah-Abhanpur, Distt- Raipur -493 661 (Chhattisgarh) for the expenditure to be incurred as per details given below:-

(Rupees)

Name of the item	Total Allocation	Head of Account	Grant being released Code 35 component SC	Grant already released Code 35 component SC	Total grant paid under Code 35 component SC
Construction of Women's Hostel during XII Plan Period	1,00,00,000/-	3(B) (71) 35	6,40,000/-	6,40,000/-	12,80,000/-

1. The sanctioned amount is debitable in the head of account as stated above under the head Women Hostel for State Universities (SC) and is valid for the financial year 2017-18 only.

24

Contd...

Registrar / UGC Cell (Ho)
A.O.

VCO/ [Signature]
LIBRARY/SEEN/ 24486
Dt. 31.08.2017

FD Diary No 4391

Dated 31.07.2017



UNIVERSITY GRANTS COMMISSION
BAHADURSHAH ZAFAR MARG
NEW DELHI-110002

11 AUG 2017

August, 2017

F. No. 75-1/2015(SU-II)

The Under Secretary (FD-III)
University Grants Commission,
Bahadur Shah Zafar Marg,
New Delhi-110 002.

Subject: Release of Grant-in-aid to Hidayatullah National Law University, Vill-
Uparwara, Tah-Abhanpur, Distt- Raipur -493 661 (Chhattisgarh) towards
Construction of Women's Hostel during XII Plan Period- reg.

Sir,

I am directed to convey the sanction of the University Grants Commission for payment of grant of Rs.3,20,000/- (Rupees three lakh twenty thousand only) under ST Component Code 35 towards Construction of Women's Hostel during XII Plan Period to the Registrar, Hidayatullah National Law University, Vill-Uparwara, Tah-Abhanpur, Distt- Raipur -493 661 (Chhattisgarh) for the expenditure to be incurred as per details given below:-

(Rupees)					
Name of the item	Total Allocation	Head of Account	Grant being released Code 35 component ST	Grant already released Code 35 component ST	Total grant paid under Code 35 component ST
Construction of Women's Hostel during XII Plan Period	1,00,00,000/-	3(C) (71) 35	3,20,000/-	3,20,000/-	6,40,000/-

1. The sanctioned amount is debitible in the head of account as stated above under the head Women Hostel UGC Schemes (ST) and is valid for the financial year 2017-18 only.

Rec. on
01/9/17

Tsao

(25)

Contd...

2. The amount of the Grant shall be drawn by the Under Secretary (Drawing and Disbursing Officer) UGC on the Grants-in-aid bill and shall be disbursed to and credited to the Registrar, Hidayatullah National Law University, Vill-Uparwara, Tah-Abhanpur, Distt- Raipur -493 661. (Chhattisgarh) through Electronic mode as per the following details:

Payment Details:	
(a) Bank Name & Address of Branch	CANARA BANK, TELIBANDHA BRANCH, SHEETAL COMPLEX, G.E. ROAD, TELIBANDHA, RAIPUR (CHHATTISGARH) PH.0771 2445439
(b) Account No.	2555101004935
(c) Type of Account: SB/Current/Cash Credit	SAVING BANK ACCOUNT
(d) IFSC Code	CNRB0002555
(e) MICR Code of Branch	492015003
(f) Whether bank branch is RTGS or NEFT enabled: RTGS/NEFT/Both	YES
(g) Name and address of Account Holder	REGISTRAR, HIDAYATULLAH NATIONAL LAW UNIVERSITY, VILL-UPARWARA, TAH-ABHANPUR, DISTT- RAIPUR - 493 661 (CHHATTISGARH)

3. The Grant is Subject to the adjustment on the basis of Utilization Certificate in the prescribed proforma submitted by the University/Institution.
4. The University/Institution shall maintain proper accounts of the expenditure out of the Grants which shall be utilized only on the approved items of expenditure.
5. The University/Institution may follow the General Financial Rules, 2005 and take urgent necessary action to amend their manuals of financial procedures to bring them in conformity with GFRs, 2005 and those don't have their own approved manuals on financial procedures may adopt the provisions of GFRs, 2005 and instruction/guideline there under from time to time.
6. The Utilization Certificate to the effect that the grant has been utilized for the purpose for which it has been sanctioned shall be furnished to UGC as early as possible after the close of current financial year.
7. The assets acquired wholly or substantially out of University Grants Commission's Grants shall not be disposed or encumbered or utilised for the purposes other than those for which the grants was given without proper sanction of the UGC and should at any time the University ceased to function, such assets shall revert to the University Grants Commission.
8. A Register of Assets acquired wholly or substantially out of the grants shall be maintained by the University in the prescribed proforma.
9. The grantee institution shall ensure the utilization of grants-in-aid for which it is being sanctioned / paid. In case of non-utilization/part utilization thereof, simple interest @ 10% per annum, as amended from time to time on the unutilized amount from the date of drawal to the date of refund as per provisions contained in General Financial Rules of Govt. of India, will be charged.
10. The University/Institution shall follow strictly the Government of India/ UGC's guidelines regarding implementation of the reservation policy [both vertical (for SC, ST and OBC) and horizontal (for persons with disability etc.)] in teaching and non-teaching posts.
11. The University/institution shall fully implement the Official Language Policy of Union Government and comply with the Official Language Act, 1963 and Official Languages (Use for Official Purposes of the Union) Rules, 1976 etc.

12. The sanction is issued in exercise of the delegation of powers vide UGC Order No. 130/2013 [F.No.10-11/12 (Admn.IA& B)] dated 28/5/2013.
13. The University/Institution shall strictly follow the UGC Regulations on curbing the menace of Ragging in Higher Education Institutions 2009.
14. The University/Institution shall take immediate action for its accreditation by National Assessment & Accreditation Council (NAAC).
15. The accounts of the University/Institution will be open for audit by the Comptroller & Auditor General of India in accordance with the provisions of General Financial Rules, 2005.
16. The annual accounts i.e. balance sheet, income and expenditure statement and statement of receipts and payments are to be prepared strictly in accordance with the Uniform Format of Accounting prescribed by Government.
17. Funds to the extent are available under the scheme.
18. The grantee institution shall remit the unspent amount of grants in aid and /or interest through e-mode (RTGS/NEFT) directly to UGC account as per following bank details:

Name of Bank & Address	Account No.	IFSC Code
Canara Bank, UGC Office, New Delhi	8627101002124	CNRB 0008627

19. Funds to the extent are available under the scheme.
20. This issues with the concurrence of IFD vide Diary No. 1268 dated 22.06.2017
21. This issues with the approval of Secretary, UGC vide Diary No. 46969 dated 12.07.2017
22. An amount of Rs.28,08,748/- out of the grant of Rs.40,00,000/- already released vide this office letter F.No.75-1/2015(SU-II) dated 13.07.2015 has been utilized for the purpose for which it was sanctioned under the scheme and noted in the UC Register at p.216
23. The University is registered/mapped with PFMS Portal Unique Code HNLU

Yours faithfully



(Vamsika C)
Education Officer

Copy forwarded for information and necessary action for: -

1. The Registrar, Hidayatullah National Law University, Vill-Uparwara, Tah-Abhanpur, Distt- Raipur -493 661 (Chhattisgarh)
2. Office of the Director General of Audit, Central Revenues, AGCR Building, I.P Estate, New Delhi.
3. Accountant General/the Examiner local fund Accounts, Chhattisgarh, Raipur
4. Guard file.



(Umakant Baluni)
Section Officer

(27)

Estimated Fee to be received during 2018-2019 from B.A. LL.B. students	Admission Fee			Tuition Fees			Library fees			Halls of Residence Charges			Internet Charges			Campus Development Charge			Charges for Student Activities			Student Welfare Fund			Transportation Charges			Medical Fee			Electricity Charges			Examination Fee		
	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount
Batch XIV				154	80000	12320000	154	7500	11550000	154	12000	18480000	154	5000	7700000	154	5000	7700000	154	3000	4620000	154	1500	2310000	154	4000	6160000	154	2000	3080000	154	6000	9240000	154	4000	6160000
Batch XIV (NRI)				17	268000	4556000	17	7500	1275000	17	12000	2040000	17	5000	850000	17	5000	850000	17	3000	510000	17	1500	255000	17	4000	680000	17	2000	340000	17	6000	1020000	17	4000	680000
Batch XIV (Foreign)				4	368500	1474000	4	7500	300000	4	12000	480000	4	5000	200000	4	5000	200000	4	3000	120000	4	1500	60000	4	4000	160000	4	2000	80000	4	6000	240000	4	4000	160000
Batch XV				160	80000	12800000	160	7500	12000000	160	12000	19200000	160	5000	8000000	160	5000	8000000	160	3000	4800000	160	1500	2400000	160	4000	6400000	160	2000	3200000	160	6000	9600000	160	4000	6400000
Batch XV (NRI)				13	268000	3484000	13	7500	975000	13	12000	1560000	13	5000	650000	13	5000	650000	13	3000	390000	13	1500	195000	13	4000	520000	13	2000	260000	13	6000	780000	13	4000	520000
Batch XV (Foreign)				4	368500	1474000	4	7500	300000	4	12000	480000	4	5000	200000	4	5000	200000	4	3000	120000	4	1500	60000	4	4000	160000	4	2000	80000	4	6000	240000	4	4000	160000
Batch XVI				141	80000	11280000	141	7500	10575000	141	12000	16920000	141	5000	7050000	141	5000	7050000	141	3000	4230000	141	1500	2115000	141	4000	5640000	141	2000	2820000	141	6000	8460000	141	4000	5640000
Batch XVI (NRI)				13	268000	3484000	13	7500	975000	13	12000	1560000	13	5000	650000	13	5000	650000	13	3000	390000	13	1500	195000	13	4000	520000	13	2000	260000	13	6000	780000	13	4000	520000
Batch XVI (Foreign)				4	368500	1474000	4	7500	300000	4	12000	480000	4	5000	200000	4	5000	200000	4	3000	120000	4	1500	60000	4	4000	160000	4	2000	80000	4	6000	240000	4	4000	160000
Batch XVII				175	95000	16625000	175	7500	13125000	175	12000	21000000	175	5000	8750000	175	5000	8750000	175	3000	5250000	175	1500	2625000	175	4000	7000000	175	2000	3500000	175	6000	10500000	175	4000	7000000
Batch XVII (NRI)				16	268000	4288000	16	7500	1200000	16	12000	1920000	16	5000	800000	16	5000	800000	16	3000	480000	16	1500	240000	16	4000	640000	16	2000	320000	16	6000	960000	16	4000	640000
Batch XVII (Foreign)				0	368500	0	0	7500	0	0	12000	0	0	5000	0	0	5000	0	0	3000	0	0	1500	0	0	4000	0	0	2000	0	0	6000	0	0	4000	0
Batch XVIII	160	5000	800000	160	95000	15200000	160	7500	12000000	160	12000	19200000	160	5000	8000000	160	5000	8000000	160	3000	4800000	160	1500	2400000	160	4000	6400000	160	2000	3200000	160	6000	9600000	160	4000	6400000
Batch XVIII (NRI)	16	67000	1072000	16	268000	4288000	16	7500	1200000	16	12000	1920000	16	5000	800000	16	5000	800000	16	3000	480000	16	1500	240000	16	4000	640000	16	2000	320000	16	6000	960000	16	4000	640000
Batch XVIII (Foreign)	4	67000	268000	4	368500	1474000	4	7500	300000	4	12000	480000	4	5000	200000	4	5000	200000	4	3000	120000	4	1500	60000	4	4000	160000	4	2000	80000	4	6000	240000	4	4000	160000
			2140000			94221000			6607500			10572000			4405000			4405000			2643000			1321500			3524000			1762000			5286000			3524000

For NRI & FN 1US\$ has been assumed equivalent to Rs.67/- as per prevalent exchange rates

Total (B.A. LL.B.)

140411000

Estimated Fee to be received during 2018-2019 from LL.M. Students	Admission Fee			Tuition Fees			Library fees			Halls of Residence Charges			Internet Charges			Campus Development Charge			Student Welfare Fund			Transportation Charges			Medical Fee			Electricity Charges			Examination Fee for Thesis Evaluation		
	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount
Batch XI	45	5000	225000	45	26500	1192500	45	7500	337500	45	12000	540000	45	5000	225000	45	5000	225000	45	2000	90000	45	4000	180000	45	4000	180000	45	6000	270000	45	####	450000
			225000			1192500			337500			540000			225000			225000			90000			180000			180000			270000			450000

Total (LL.M.)

3915000

Estimated Fee to be received during 2018-2019 from Ph.D. Scholars	Admission Fee, Ph.D. Submission, evaluation & viva-voce fee, course work examination fee (One Time)			Tuition Fees			Halls of Residence Charges			Campus Development Charge		
	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount
Batch I				12	15000	180000	12	12000	144000	12	1000	12000
Batch II				1	15000	15000				1	1000	1000
						195000			144000			13000

Total (Ph.D.)

352000

Grand Total (B.A.LL.B., LL.M. & Ph.D.) = Rs. 144678000

28

FINANCE OFFICER
Hidayatullah National Law University
Uparwara, Abhanpur, Raipur (C.G.)

REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

HIDAYATULLAH NATIONAL LAW UNIVERSITY
VILL.- UPARWARA, TAH. - ABHANPUR, DIST. -RAIPUR (C.G.)

INCOME & EXPENDITURE ACCOUNT
FOR THE PERIOD ENDED MARCH 31ST, 2017

EXPENDITURE	AMOUNT (Rs.)	INCOME	AMOUNT (Rs.)
To 8th HNMCC-2016 Exp. A/c	186600.00	By Fee A/c	129499889.01
To 9th HNMCC-2017 Exp. A/c	62500.00	By 9th HNMCC Registration Fee (Income)	67500.00
To Advertisement Exp. A/c	493469.00	By CLAT -2016 A/c	7063199.12
To AMC Exp. A/c	670941.00	By Colossus -2016 (Income) A/c	225000.00
To Audit Fee A/c	1157223.00	By Duplicate Admit Card/ Fee Receipt A/c	21900.00
To Bank Charges A/c	63.00	By Grant From State Govt. for Moot Court	4000000.00
To Colossus -2016 Exp. A/c	1628371.00	By Grant From State Govt. (Recurring)	16000000.00
To Colossus -2017 Exp. A/c	1116909.00	By Guest House Charges A/c	97030.00
To Const. & Renovation of University Building A/c	1412940.00	By HNLU Printing Center Charges A/c	676990.00
To Depreciation	50141688.00	By HOR Fine A/c	117150.00
To EC/GC/FC/AC Meeting Exp. A/c	189218.00	By Interest Earned A/c	56258188.50
To EDLI Charges A/c	336695.00	By Late Fee A/c	194775.00
To Electrical Item Exp. A/c	1064359.00	By Library Fine A/c	1750.00
To Electricity Exp. A/c	12501717.00	By Migration/Prov. Degree/Marksheet/Cert. Charges A/c	50500.00
To Processing Fee A/c	20000.00	By Other Income A/c	321430.35
To EPF Contribution (Employer) A/c	3647250.00	By Recruitment App. Form Charges A/c	126500.00
To Examination Exp. A/c	420321.00	By Redu/Repeat/Revaluation/Attendance Fee A/c	2127942.00
To Halls of Residence Exp. A/c	13509.00	By Registration Fee A/c	165000.00
To Honorarium Exp. A/c	705801.00	By Rent (IDBI Bank)	370656.00
To Housekeeping Exp. A/c	5524374.00	By Rent Recovery A/c	189400.00
To Insurance/Road Tax, Fitness Cert. Exp. A/c	371834.00	By Rent (Vodafone Tower)	60000.00
To Internet Exp. A/c	5119948.00	By RTI Charges A/c	2299.00
To Labour Payment A/c	2872833.00	By Tender Form Fee A/c	30500.00
To Legal & Professional Exp. A/c	788650.00	By GSLI Exp. A/c	300.00
To Library Exp. A/c	2126978.00	By Transportation Exp. A/c	64000.00
To Medical Exp. A/c	790696.00		
To Membership/Affiliation Fee A/c	1014000.00		
To Moot Court Exp. A/c	4858126.00		
To Office Exp. A/c	66793.00		
To Other Exp. A/c	105617.00		
To Petrol & Fuel Exp. A/c	3127186.00		
To Postage & Telegram Exp. A/c	56154.00		
To Printing & Stationery Exp. A/c	759421.00		
To Remuneration Exp. A/c	416928.00		
To Repair & Maint. Exp. A/c	6866219.00		
To Salary & Allowances Exp. A/c	33717453.00		
To Security Guard Exp. A/c	3801085.00		
To Seminar/Conference/debate Exp. A/c	4366692.00		
To Seminar Exp. A/c	468061.00		
To Sports Item Exp. A/c	2051.00		
To Student Welfare Exp. A/c	706162.00		
To TA/DA/meeting Exp. A/c	251037.00		
To Telephone & Telex Exp. A/c	314829.00		
To Travelling Exp. A/c	554159.00		
To University Functions & Meeting Exp. A/c	776207.00		
To Vehicle Repair & Maintenance Exp. A/c	374255.00		
To Water Charges (NRDA) A/c	1917880.00		
To EXCESS INCOME OVER EXP.	59846696.98		
TOTAL	217731898.98	TOTAL	217731898.98

Accounting policies and Notes on Accounts as per Schedule-"G"

hereto form a part of this Balance Sheet.

FOR, HIDAYATULLAH NATIONAL LAW UNIVERSITY

(Dr. Deepak Shrivastava)
Assistant Professor

(Prof. Hanumanth Yadav)
Visiting Professor and
Member Finance Comm.

(Shri M.K. Thakre)
Account Officer

(Shri Ram Ratan Bandhe)
Finance Officer, On Deputation, Govt of CG

(Dr. Ayan Hazra)
Incharge Registrar

PLACE: RAIPUR
DATE: 31-10-2017



AS PER REPORT OF EVEN DATE
For, SUNIL JOHRI & ASSOCIATES
CHARTERED ACCOUNTANTS
FIRM REGN NO: 005960C



SUNIL JOHRI
(PARTNER)
FIRM NO. 422898

(29)

HIDAYATULLAH NATIONAL LAW UNIVERSITY
VILL.- UPARWARA, TAH. - ABHANPUR, DIST. - RAIPUR (C.G.)

BALANCE SHEET AS ON MARCH 31ST, 2017

LIABILITIES	SCH.	AMOUNT (Rs.)	ASSETS	SCH.	AMOUNT(Rs.)
RESERVE & SURPLUS			FIXED ASSETS	D	895110232.09
GENERAL RESERVE		751057.00			
EXCESS OF INCOME OVER EXP.			INVESTMENT	E	623500000.00
OPENING BALANCE	448033394.71		CURRENT ASSETS,		
ADD : TRF FROM I&E A/C.	59846696.98	507880091.69	LOANS & ADVANCES	F	
GOVERNMENT GRANT	A	1097363498.00	A. LOANS & ADVANCES		49574270.00
DEPOSITS	B	39545096.00	B. DEPOSITS		2290706.95
CURRENT LIABILITIES	C	6970489.00	C. CASH & BANK BALANCES		58041758.55
			D. OTHER CURRENT ASSETS		23993264.10
		1652510231.69			1652510231.69

Accounting policies and Notes on Accounts as per Schedule-"G" hereto form a part of this Balance Sheet.

FOR, HIDAYATULLAH NATIONAL LAW UNIVERSITY

AS PER REPORT OF EVEN DATE
For, **SUNIL JOHRI & ASSOCIATES**
CHARTERED ACCOUNTANTS
FIRM REGN NO: 005960C

(Signature)
(Dr. Deepak Shrivastava)
Assistant Professor

(Signature)
(Prof. Hanumant Yadav)
Visiting Professor and
Member Finance Comm.

(Signature)
(Shri M.K Thakre)
Account Officer

(Signature)
(Shri Ram Ratan Bandhe)
Finance Officer, On Deputation, Govt of CG

(Signature)
(Dr. Ayan Hazra)
Incharge Registrar

PLACE: RAIPUR
DATE: 31-10-2017



(30)

**ANNEXURES TO PAYMENTS
BUDGET ESTIMATES 2018-19**

[Signature]
04.04.18

FINANCE OFFICER
Hidayatullah National Law University
Uparwara, Abhanpur, Raipur (C.G.)

[Signature]
4.4.18

REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)


HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO BUDGET ESTIMATES FOR THE F.Y. 2018-19

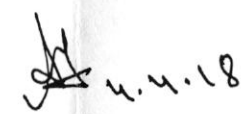
Sl. Advertisement

(Amount in Lakhs)

- | | | |
|---|--|-------|
| 1 | Advertisement for various tenders including proposed construction works, purchase of assets, professional services, mess, housekeeping and security services etc. in two national level and two state level newspapers | 15.00 |
| 2 | Advertisement of various vacant teaching and non teaching posts | 8.00 |
| 3 | Other Advertisements sought by local newspapers on anniversaries, special editions | 5.00 |

28.00


04.04.18
FINANCE OFFICER
Hidayatullah National Law University
Uparwara, Abhanpur, Raipur (C.G.)

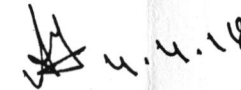

4.4.18
REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO BUDGET ESTIMATES FOR THE F.Y. 2018-19

<u>Sl.</u>	<u>Affiliation & membership Fees</u>	<u>Amount in Lakhs</u>	<u>Remarks</u>
1	Affiliation & membership Fees for various national and international apex institutions	1.00	Membership of Association of Indian Universities, Shastri Indo Canadian Institute.
		<u>1.00</u>	


04.04.18

FINANCE OFFICER
Hidayatullah National Law University
Uparwara, Abhanpur, Raipur (C.G.)


4.4.18

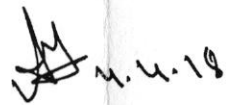
REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO BUDGET ESTIMATES FOR THE F.Y. 2018-19

Audit Fees to Auditors and Legal Expenses

<u>Sl. Particulars</u>	<u>Amount in Lakhs</u>	<u>Remarks</u>
1 Audit of Accounts of HNLU by Chartered Accountant (Annual Fees)	2.50	Internal Audit is required to be carried out and audit fees is to be paid to Chartered Accountant.
2 Income Tax consultancy charges & other Certification Charges	2.50	Professional Fees to be paid to C.A. for representing University in Tax related issues in Income Tax Department, certification charges etc. as per bills raised from time to time
3 Expenditure on legal charges/fees/expenses	10.00	Legal fees are required to be paid and expenses are to be incurred to represent the University in legal proceedings by and against the University
	<hr/> 15.00 <hr/>	


FINANCE OFFICER
Hidayatullah National Law University
Uparwara, Abhanpur, Raipur (C.G.)


REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)


HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO BUDGET ESTIMATES FOR THE F.Y. 2018-19

Convocation Expenses

<u>Sl. Particulars</u>	<u>Amount in Lakhs</u>	<u>Remarks</u>
1 The Fourth Annual Convocation of Hidayatullah National Law University may be held in 2018-19.	30.00	As per estimates submitted by Organizing Committee.
	<hr/>	
	30.00	
	<hr/>	


04.04.18

FINANCE OFFICER
Hidayatullah National Law University
Uparwara, Abhanpur, Raipur (C.G.)



04.04.18

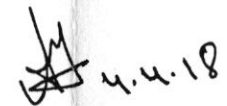
REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO BUDGET ESTIMATES FOR THE F.Y. 2018-19

Electricity Bill Expenses

<u>Sl. Particulars</u>	<u>Location</u>	<u>Average for one month (Amount in Lakhs)</u>	<u>Average for Twelve months (Amount in Lakhs)</u>	<u>Remarks</u>
1 Electricity Charges for Campus (various buildings/premises including hostels including buildings under construction)	Naya Raipur	12.50	150.00	
			<hr/> 150.00 <hr/>	



04.04.18
FINANCE OFFICER
Hidayatullah National Law University
Uparwara, Abhanpur, Raipur (C.G.)

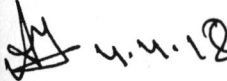

4.4.18
REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO BUDGET ESTIMATES FOR THE F.Y. 2018-19

Examination Expenses

<u>Sl. Particulars</u>	<u>Amount in Lakhs</u>	<u>Remarks</u>
1 Printing of Answer Books for Examination, purchase of photocopier, printer, computer, consumables etc. for examination section	12.50	(As per requisition dated 22.01.2018 of Examination Section)
2 Honorarium for evaluation of answer books & question paper setting	4.00	
3 Reimbursement of Travelling/TA/DA expenditure, honorarium to Invigilators & honorarium etc. to faculty members & other external examiners.	2.00	
4 Software for student/exam management system (Admission, admit card generation/distribution, exam planning & result processing (TCS (iON DIGITAL CAMPUS)	30.00	(As per requisition dated 22.01.2018 of Examination Section)
5 Automation of Examination Process, FireEYE Process (OMR Answer Booklets, Automated Data Capturing & Document Security & Online verification)	21.35	
	<u>69.85</u>	



04.04.18
FINANCE OFFICER
Hidayatullah National Law University
Uparwara, Abhanpur, Raipur (C.G.)


4.4.18
REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO BUDGET ESTIMATES FOR THE F.Y. 2018-19

Internet Facility/charges and Website expenses

<u>Sl. Particulars</u>	<u>Amount in Lakhs</u>
1 Reliance Internet Services (Alternate Internet connectivity)	3.66
2 Upgradation and maintenance of University website	1.38
3 Purchase of computer desktops (40 Nos. @ Rs.33490/- each)	13.40
4 Purchase of Laptop computers (2 Nos. @ Rs.45775/- each)	0.92
5 Repair and maintenance of IT equipments	0.97
6 EPABX services and maintenance	1.42
7 Purchase and maintenance of Uninterrupted Power Supply (UPS) 145 Nos.	4.88
8 Network equipments and maintenance	6.76
9 Purchase and renewal of licenses for hardware and software	11.50
10 Language Lab software with licence (2 Sets) and Desktop computers (20 Nos.) for Language Lab and headphones 20 Nos.	9.88
11 Outdoor Wi-Fi facility for Administrative cum Academic Building	11.00
12 Log back up storage (01 HP Server, 02 TB External Hard Disk, 05 USB Pen drives)	2.20
13 Video Conferencing System (For interview of students and other important events) - 01 Set	5.20
14 Flatbed Scanner (01 No.) for photoscan for ID card preparation of students	0.04
15 Printer Cartridge Refilling (2 Nos.)	0.02
16 Air conditioner (split AC) -1 No. 2 ton with inverter for IT server room	0.61
	<hr/> 73.84 <hr/>


04.04.18
FINANCE OFFICER
Hidayatullah National Law University
Uparwara, Abhanpur, Raipur (C.G.)


38

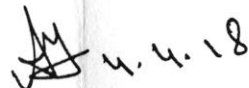

4.4.18
REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO BUDGET ESTIMATES FOR THE F.Y. 2018-19

LIBRARY

<u>Sl. Particulars</u>	<u>Amount in Lakhs</u>	<u>Remarks</u>
1 Purchase of Books and Journals	150.00	For students and faculty members and visitors as well
2 Newspaper and Magazines	1.00	For students and faculty members and visitors as well
3 Library Automation (Including requirement of coloured printers, computers, software, digitization scanner, server, photocopy machine etc.)	44.14	For improvement of library services through modern technology
4 Mini Braille Machine	5.00	For visually impaired students
5 Subscription of New e-resources	15.00	For students and faculty members
6 Purchase of Tattle Tapes and AMC of Anti Theft Machine	2.50	To control book theft and maintenance of University assets.
7 Provision for other ICT related acivities like VPN/Remote Access/MOOCs. Etc.	15.00	Better use of Library resources by students and faculty to improve the quality of education.
8 Binding of books and journals and other stationeries required	1.00	For maintenance of library services
9 Renewal of existing e-journals and databases and hard copies of existing journals.	25.00	For students and faculty members
10 Double sided book shelves (30 Nos.)	6.90	For book arrangement in Library
	<u>265.54</u>	


04.04.18
FINANCE OFFICER
Hidayatullah National Law University
Uparwara, Abhanpur, Raipur (C.G.)


u.u.18
REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO BUDGET ESTIMATES FOR THE F.Y. 2018-19

Labour charges

Sl. Particulars


Amount in Lakhs


- 1 Labour charges (Rs.400000/- per month) as per collector rate (daily wages persons engaged on monthly basis or casually as per requirement) including Employer's contribution and EDLI charges (@ 13.61% of wages)
- 2 Labour charges hired for other purposes as per requirement

48.00

2.00

50.00


04.04.18
FINANCE OFFICER
Hidayatullah National Law University
Uparwara, Abhanpur, Raipur (C.G.)


4.4.18
REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO BUDGET ESTIMATES FOR THE F.Y. 2018-19

Organizing Justice M. Hidayatullah Memorial National Moot Court
Competition


Sl. Particulars


Amount in Lakhs

- 1 Organizing Justice M. Hidayatullah Memorial National Moot Court
Competition

25.00

25.00



FINANCE OFFICER
Hidayatullah National Law University
Uparwara, Abhanpur, Raipur (C.G.)

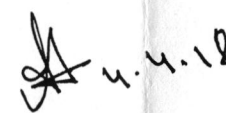
 4.4.18
REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO BUDGET ESTIMATES FOR THE F.Y. 2018-19

Student Welfare Activities

<u>Sl. Particulars</u>	<u>Rupees in Lakhs</u>	<u>Remarks</u>
1 Honorarium to Female Doctor (Visiting) @ 30,000/- p.m.	3.60	Existing
2 Honorarium to Male Doctor (Visiting) @ 55,000/- p.m.	6.60	Existing
3 Proposed Nursing Staff 2 Nos. @ Rs.25000/- p.m.	6.00	Proposed
4 Proposed Attendants @ Rs.10000/- p.m. 2 Nos.	2.40	Proposed
	<hr/> 18.60 <hr/>	


FINANCE OFFICER
Hidayatullah National Law University
Uparwara, Abhanpur, Raipur (C.G.)


REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

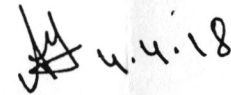
HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO BUDGET ESTIMATES FOR THE F.Y. 2018-19

Post and Telegraph Expenditure

<u>Sl. Particulars</u>	<u>Amount in Lakhs</u>
1 Speedpost, Registered Post, Courier etc. for various correspondences	1.00
	<hr/>
	1.00
	<hr/>


04.04.18

FINANCE OFFICER
Hidayatullah National Law University
Uparwara, Abhanpur, Raipur (C.G.)


4.4.18

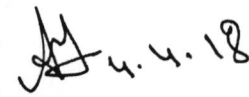
REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO BUDGET ESTIMATES FOR THE F.Y. 2018-19

Printing & Stationery

<u>Sl. Particulars</u>	<u>Amount in Lakhs</u>	<u>Remarks</u>
1 Printing & Stationery	22.00	As per requirements of various sections
	<u>22.00</u>	



04.04.18
FINANCE OFFICER
Hidayatullah National Law University
Uparwara, Abhanpur, Raipur (C.G.)


4.4.18
REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

44

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO BUDGET ESTIMATES FOR THE F.Y. 2018-19

<u>Purchase of Assets</u>			
<u>Sl.</u>	<u>Particulars</u>	<u>Amt. in Lacs</u>	<u>Remarks</u>
1	Purchase of furniture for classrooms (New Academic Block - 1st Floor)	162.04 ✓	The New Academic Block contains 7 classrooms in First Floor as well as 01 HOD and 01 waiting room wherein furniture is required to be supplied and installed. The amount may be allocated as per the proposal received from M/s. Godrej & Boyce Mfg. Co. for the purpose.
2	Purchase and installation of CCTV cameras in University campus	174.96 ✓	For safety and security of students and University's various assets as well as for compliance of various rules and regulations, CCTV cameras are required to be installed. The University has received proposal for the same and amount may be allocated accordingly.
3	Purchase of furniture & fixtures	10.00	Purchase of almirahs, furniture items etc. as per requirements of various sections of the University; furniture for establishment of Dispensary, equipments for women facility centre etc.
4	Purchase and Installation of D.G. Set 300 KVA and 500 KVA	135.00 ✓	The present continuous electricity load is 490 Ampere. In the absence of electricity, electric supply is maintained through the existing D.G. set of 320 KVA which provides back up for load of 220 Ampere (efficiency 80% of the capacity of D.G. set). For proper distribution and maintenance of electric load fluctuations of voltage it is proposed that two D.G.s sets of 300 KVA and 500 KVA respectively may be got supplied and installed in view of the increase in number of buildings.
5	Purchase and installation of RO Water Treatment Plants	100.00 ✓	At present the University has installed Aquaguard for purifying the water for drinking and cooking purposes. However, hardness due to calcium and sodium content in the water supply through bores and NRDS is not removed through Aqua Guards. It is proposed that 9 units of 250 Litres per hour capacity and 04 units of 100 Litres Per Capacity Industrial Reverse Osmosis (RO) Water Treatment plants may be installed including laying of pipelines floorwise for safety and health of the students, residents of the campus and consumers



04.04.18
FINANCE OFFICER
Hidayatullah National Law University
Uparwara, Abhanpur, Raipur (C.G.)

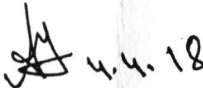
45


4.4.18
REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO BUDGET ESTIMATES FOR THE F.Y. 2018-19

<u>Purchase of Assets</u>			
<u>Sl.</u>	<u>Particulars</u>	<u>Amt. in Lacs</u>	<u>Remarks</u>
6	Purchase and installation of Solar High Mast Lighting System in the Campus (04 Nos.)	16.00	For adequate lighting of the campus (01 to be installed near Main Gate, 01 to be installed near Faculty Quarters, 02 near women's hostels) as per estimate of CREDA
7	Purchase of 02 Nos. Heavy Duty Photocopiers and 01 colour photocopier for Printing Centre	18.39	The existing two Nos. photocopy machines installed in the year 2012 in the Printing Centre have worn out and need immediate replacement. The printing centre is being run by the University for photocopy and printing and allied requirements of the students of the University. Looking to the requirement it is proposed that 03 photocopiers may be purchased for the Printing Centre
		<hr/> 616.39	


04.04.18
FINANCE OFFICER
Hidayatullah National Law University
Uparwara, Abhanpur, Raipur (C.G.)


4.4.18
REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO BUDGET ESTIMATES FOR THE F.Y. 2018-19

Repairs & Maintenance

<u>Sl.</u>	<u>Particulars</u>	<u>Amount in Lakhs</u>	<u>Remarks</u>
1	Repair of Engine of existing D.G. Set 320 KVA	6.37	Repair charges Rs.498010/- + GST 28% as per estimate
2	Hiring of alternate D.G. set of capacity 380 KVA during repairs period of 25 days @ Rs.14160/-	3.54	As per estimate of the firm. (Rs.12000/- per day + GST @ 18%)
3	One time Transportation charges of rented D.G. set	0.29	As per estimate of the firm. (Rs.25000/- + GST @ 18%)
4	Annual Maintenance Contract for D.G. set	0.41	As per estimate of the firm. (Rs.35000/- + GST @ 18%)
5	Change of Lubricants and filters etc. of D.G. Set, required to be changed annually	0.46	As per estimate of the firm.
6	AMC for lifts 2 Nos.	2.40	As per requirement.
7	Automatic Rescue Device and annunciator for Lifts	3.23	As per requirement and estimate of the firm
8	AMC for water coolers with water purifiers (32 Nos.), R.O. water purifiers (4 Nos.) and Refrigerators (2 Nos.)	1.46	As per requirement.
9	AMC for Airconditioners (Total airconditioners 223 Nos.)	2.87	As per requirement
10	Spare parts for water coolers, water purifiers and airconditioners	10.00	As per requirement
11	Purchase of plumbing and sanitary items	10.00	As per requirement for the year
12	Purchase of Electrical items	10.00	As per requirement for the year
13	Purchase of tools & equipments	2.00	As per requirement for the year
14	Maintenance of Plants (more than 15000 plants), Lawns etc.	7.50	As per requirement for the year

FINANCE OFFICER

Hidayatullah National Law University
Uparwara, Abhanpur, Raipur (C.G.)


REGISTRAR


HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO BUDGET ESTIMATES FOR THE F.Y. 2018-19

15	Other minor Civil, Electrical, Plumbing repair & maintenance work etc.	10.00	As per requirement for the year
16	Water charges to NRDA @ Rs.1,81,000/- p.m.	21.72	As per requirement for the year
17	Replacement of Batteries of Solar Power Plant (Electricity Generator) 20 KW installed at Boys Hostel - 120 Nos.	16.05	As per estimate of CREDA
18	Mosquito Control Treatment (Spraying for Hostel Toilets, Corridor and outer area upto Hostel Boundary Wall) and Fogging for whole campus @ 45787/- per month plus GST @ 18%	6.48	As per estimate submitted by firm
19	Garbage collection - Rs.15000/- per month including all taxes and charges	1.80	As per estimate submitted by the firm
20	Purchase, installation, testing and commissioning of 400KVAR capacitors (@ Rs.13,12,400/- + 18% GST)	15.48	The capacitors are required to be installed to improve the power factor at electricity sub station to save electricity consumption by increasing the efficiency. The amount is as per estimate submitted by the firm.

132.06


04.04.18
FINANCE OFFICER
Hidayatullah National Law University
Uparwara, Abhanpur, Raipur (C.G.)

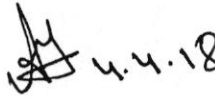

4.4.18
REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO BUDGET ESTIMATES FOR THE F.Y. 2018-19

<u>Salary and Allowances</u>			
<u>Sl.</u>	<u>Particulars</u>	<u>Amount in Lakhs</u>	<u>Remarks</u>
1	Salary and Allowances (As per Seventh Pay Commission) *	600.56	As per existing strength as on 01.03.2018
2	Arrears of Seventh Pay Commission (01.01.2016 to 28.02.2018)	105.45	As per existing strength as on 01.03.2018
3	Provision for annual contribution to New Group Gratuity Cash Accumulation Scheme)	43.26	As per contribution made in F.Y. 2017-18
4	Provision for Leave Encashment of employees	98.98	Proposed on acturial basis as on 01.03.2018
5	Annual Financial Implication on filling up all vacant posts - Rs.10,53,09,156/-	263.27	Proposed financial implication during F.Y. 2018-19 (Taking into consideration 6 months salary and 50% filling of total vacant posts)
		<hr/> 1111.52	

* N.B.: As per Sixth Pay Commission, the expenditure on salary and allowances for the F.Y. 2017-18 was Rs.462.48 Lakhs. Thus there is additional financial implication of Rs.138.08 Lakhs per year on existing strength owing to implementation of recommendations of seventh pay commission.


04.04.18
FINANCE OFFICER
Hidayatullah National Law University
Uparwara, Abhanpur, Raipur (C.G.)


4.4.18
REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

49


HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO BUDGET ESTIMATES FOR THE F.Y. 2018-19

Security Expenses (Payment to Security Guards)

<u>Sl. Particulars</u>	<u>Average Per month (Rs. In Lakhs)</u>	<u>For 12 months (Rs. In Lakhs)</u>
1 Payment to Security Guards and Armed Guards for security of boys hostels, girls hostels, guest houses, University campus	6.25	75.00
		<hr/>
		75.00
		<hr/>


04.04/18

FINANCE OFFICER
Hidayatullah National Law University
Uparwara, Abhanpur, Raipur (C.G.)


4.4.18

REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

(50)

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO BUDGET ESTIMATES FOR THE F.Y. 2018-19

Sports Facilities

<u>Sl. Particulars</u>	<u>Amount in Lakhs</u>	<u>Remarks</u>
1 Sports & Cultural Fest Colossus	26.00	As per requirement
2 Gym. & Sports Equipment	12.00	As per requirement
	<hr/> 38.00 <hr/>	


04.04.18
FINANCE OFFICER
Hidayatullah National Law University
Uparwara, Abhanpur, Raipur (C.G.)



4.4.18
REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

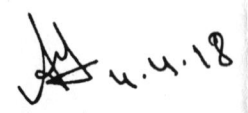
(51)

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO BUDGET ESTIMATES FOR THE F.Y. 2018-19

Telephone Charges

<u>Sl. Particulars</u>	<u>Amount in Lacs</u>	<u>Remarks</u>
1 Telephone Charges	5.50	As per requirement
	<hr/> 5.50 <hr/>	


FINANCE OFFICER
Hidayatullah National Law University
Uparwara, Abhanpur, Raipur (C.G.)



REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

(S2)

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO BUDGET ESTIMATES FOR THE F.Y. 2018-19

Transportation, Petrol & Fuel, Repairs & Maintenance of vehicles

<u>Sl. Particulars</u>	<u>Amount in Lakhs</u>
1 Petrol, Diesel & other fuel (Average consumption Rs.300000/- per month)	36.00
2 Repair & Maintenance of vehicles	5.00
3 Insurance of vehicles	4.00
4 Road Tax, Permit, Fitness, RTO Charges etc.	2.00
	<hr/> 47.00 <hr/>


04.04.18
FINANCE OFFICER
Hidayatullah National Law University
Upawara, Abhanpur, Raipur (C.G.)


4.4.18
REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

53

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO BUDGET ESTIMATES FOR THE F.Y. 2018-19

Travelling Expenses


Sl. Particulars

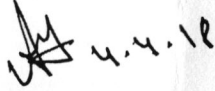
Amount in
Lakhs

- 1 Travel expenditure for visiting UGC/BCI authorities, Hon'ble Visitor, Hon'ble Chancellor and other members of GC & EC, if required etc.

8.00

8.00


04.06.18
FINANCE OFFICER
Hidayatullah National Law University
Uparwara, Abhanpur, Raipur (C.G.)


4.4.18
REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

(54)

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO BUDGET ESTIMATES FOR THE F.Y. 2018-19

University Function Expenses

<u>Sl. Particulars</u>	<u>Amount in Lakhs</u>
1 Organizing various University functions, conferences, seminars, workshops etc.	22.00
2 General Council/Executive Council/Academic Council/Finance Committee, Selection Committee & other meetings	13.00
	<hr/> 35.00 <hr/>


04.04.18

FINANCE OFFICER
Hidayatullah National Law University
Uparwara, Abhanpur, Raipur (C.G.)


4.4.18

REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

(55)

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO BUDGET ESTIMATES FOR THE F.Y. 2018-19

Training of Teaching/Non-Teaching employees

Sl. Particulars

Amount in
Lakhs

- 1 Training of Teaching/Non-teaching employees as per requirement, sending to workshops, training programmes etc.

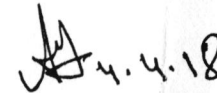
1.00

1.00



24.04.18

FINANCE OFFICER
Hidayatullah National Law University
Uparwara, Abhanpur, Raipur (C.G.)



4.4.18


REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)


(56)

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO BUDGET ESTIMATES FOR THE F.Y. 2018-19

Housekeeping Expenses

<u>Sl.</u>	<u>Particulars</u>	<u>Average per month (Rs. In Lakhs)</u>	<u>Amount for 12 months (Rs. In Lakhs)</u>
1	Payment to Housekeeping Agency, for housekeeping work of hostels, academic and administrative block, and other buildings and places in the University campus as per requirement	7.25	87.00
			<hr/> 87.00 <hr/>


04.04.18
FINANCE OFFICER
Hidayatullah National Law University
Uparwara, Abhanpur, Raipur (C.G.)


4.4.18
REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

57


HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO BUDGET ESTIMATES FOR THE F.Y. 2018-19

Office & other Administrative/Miscellaneous Expenses

<u>Sl.</u>	<u>Particulars</u>	<u>Amount in Lakhs</u>
1	Office & other Administrative/Miscellaneous/unforeseen Expenses	1.00
		<u>1.00</u>


04.04.18

FINANCE OFFICER
Hidayatullah National Law University
Uparwara, Abhanpur, Raipur (C.G.)


4.4.18


REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)


(58)

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO BUDGET ESTIMATES FOR THE F.Y. 2018-19

Construction and Development

Sl.	Particulars	Amount in Lakhs (without GST)	Amount in Lakhs (incl. GST @ 12%)	Remarks
1	Construction of Cement Concrete Dustbins & Extension of heights of Main hole Chambers		6.21	To keep the campus clean and for collection of garbage at specified places in the campus, construction of cement concrete dustbins is proposed. Apart from it, from the aspect of security and safety of students, the height of the main hole chambers in the campus is proposed to be raised about 1.5 feet. Estimates have been prepared as per CG PWD SOR 2015 (Civil works).
2	Construction of Railing in front of Two side Gates of Academic Building		3.44	For safety of the plants planted near the respective porches this new work is proposed. Estimates have been prepared as per CG PWD SOR 2015 (Civil works).
3	Providing and Fixing of Paver Blocks by the sides of roads etc.		166.37	Along the sides of the roads, there is moorum and soil land area. During rainy season and in storms the dust and dirt from this land area spreads into the entire campus on roads, buildings and various places. To prevent this and to keep the campus clean, it is proposed that paver blocks may be got affixed along the sides of roads with 1 metre width each on both sides of the roads. Estimates have been prepared as per CG PWD SOR 2015 (Civil works).
4	Construction/Renovation of Pump House		5.50	The pump house near the existing water tank towards girls' hostel was constructed by M/s. NCCL in the year 2009. The underground sump of the pump house has developed cracks at various places causing excessive leakage of water. To prevent the excessive leakage of water For renovation/reconstruction of the underground sump, estimates have been prepared as per CG PWD SOR 2015 (Civil works).
5	Construction of New Bituminous Road from V.C. Bungalow to Electric substation & Around Old Academic Block to New Academic Block		34.97	There is lack of metal road from the V.C. to Bungalow to Electric substation and the substation is approached by the Electric Sub-station employees, engineering staff, repair and maintenance staff to D.G. set through raw approach road as well as around Old Academic Block to New Academic Block. During rainy season, great difficulty is posed in filling diesel in D.G. set and also to the employees and servicing/repairing staff to the substation. Hence, as per requirement, estimates have been prepared as per CG PWD SOR 2015 (Civil work) for the purpose.
6	Construction of Toilet Near Electric Substation		2.22	There is lack of toilet near electric substation. For maintaining continuous electricity supply, sub-station employees are assigned shift duties round the clock and in absence of any toilet near substation they have to face a lot of difficulties. Hence, as per requirement, estimates have been prepared as per CG PWD SOR 2015 (Civil work) for construction of pathways by way of paver blocks.
7	Repair/Maintenance of Existing Roads		91.08	In the year 2009, the work of construction of boundary walls, roads and surface drains, culverts was entrusted to CG Housing Board. The roads constructed by the CG Housing Board need bituminous coating for proper their proper maintenance. Estimates have been prepared as per CG PWD SOR 2015 (Civil works).
8	Construction of Badminton Court (Near Women Facility Building)		2.95	Women Facility Building has been constructed with financial assistance from UGC during XI plan period. It is proposed that a Badminton Court may be constructed for girl students near the women facility building. Estimates have been prepared as per CG PWD SOR 2015 (Civil works).


 FINANCE OFFICER
 Hidayatullah National Law University
 Uparwara, Abhandpur, Raipur (C.G.)


 REGISTRAR
 HIDAYATULLAH NATIONAL LAW UNIVERSITY
 RAIPUR (C.G.)

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO BUDGET ESTIMATES FOR THE F.Y. 2018-19

Sl.	Particulars	Amount in Lakhs (without GST)	Amount in Lakhs (incl. GST @ 12%)	Remarks
9	Construction of additional underground sump of three lacs litres capacity near old pump house sump.		56.51	To enhance the water storage construction of additional sump is essential. At present the University is using water of sump for water supply to various buildings as well as for watering the plants & lawns. The existing sump is meant to store/keep water reserved for fire extinguishing system in academic-cum- administrative block round the clock and hence water of this sump should not be used for any other purpose.
10	Renovation of Kitchens on Old Boys Hostel and Old Girls Hostel and Canteen (replacement of tiles)		82.21	The Old Boys and Girls hostel alongwith kitchen and canteen contained therein were constructed by M/s. NCC Ltd. in the year 2009. During the course of time, the tiles of the kitchens and canteen of these buildings have become stained and need replacement. Hence, estimates have been prepared as per C.G. P.W.D. S.O.R. 2015 (Civil works) for the purpose. GST @ 12% is applicable thereon as per rules.
11	Purchase and installation of rainwater harvesting system in various buildings of the University. (4 systems)	15.64	18.00	At present the University is having only 01 rainwater harvesting system which has been got installed by Collector, Raipur. As per existing roof areas of various buildings, the University has to install 04 Nos. additional rainwater harvesting system. The University is in receipt of estimates of Rs.15,64,000/- for installation of 04 no. rain water harvesting system. Looking to the paucity of water and needs of the students, residents of the campus, it is proposed that the rainwater harvesting systems may be installed. GST @ 12% is applicable thereon as per rules.
12	Affixing of poly carbonate roof sheets in open to sky areas in the academic cum administrative block and open to sky area in the library.	17.04	19.00	The present academic cum administrative building was constructed by NCC Ltd. in the year 2009. There are five open to sky areas in the academic cum administrative building (including that of library) where the polycarbonate roof sheets installed in the year 2009 have worn out/damaged and water leaks from various places during rainy season. The University is in receipt of estimates of Rs.17,04,650/- from firm carrying out the work of supply and installation of poly carbonate roof sheets. GST @ 12% is applicable thereon as per rules.
13	Fixing channel and grill gates in existing academic cum administrative building (four gates) and laying of pipeline to lift water from submersible pump bore wells behind boys hostel to underground tank at centralized pump house of HNLU.	4.40	5.00	The existing academic cum administrative building was constructed by M/s. NCC in the year 2009. The four entrance gates of this building are made of glass. For adequate security and safety of the building and the assets kept therein, it is proposed that channel and grills gates may be got affixed. There is further requirement of laying of pipeline to lift water from submersible pump bore wells behind boys hostel to underground tank at centralized pump house of HNLU. GST @ 12% is applicable thereon as per rules.
14	Renovation and fixing of pavers, maintenance of pathways of hostels at HNLU		221.81	There is no concrete flooring around the hostels (except in front of the hostel buildings). Due to moorum and soil land, problem of dust and dirt prevails around the hostel. In rainy season even the problem of snakes and insects entering the hostels persists. Hence, estimates have been prepared as per CG PWD SOR 2015 (Civil works) including GST @ 12% applicable thereon as per rules.
15	Additional work at newly constructed overhead water tank, distribution of water supply lines to different buildings and old underground sump.		26.93	To avail the facility of water distribution from newly constructed overhead water tank, distribution of water supply lines to different buildings and old underground sump. Hence, estimates have been prepared as per CG PWD SOR 2015 (Civil works) including GST @ 12% applicable thereon as per rules.
		Total	742.20	

FINANCE OFFICER
Hidayatullah National Law University
Uparwara, Abhanpur, Raipur (C.G.)

(60)

REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)