
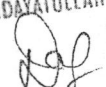


FINANCE COMMITTEE MEETING DATED 28.07.2015, 3.30 P.M.

29.07.2015

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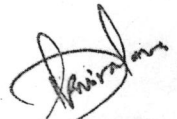


REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY.
RAIPUR (C.G.)


AGENDA AND NOTES ON AGENDA FOR FINANCE COMMITTEE MEETING TO BE HELD ON

28.07.2015, 3.30 P.M.

29.07.2015

| Sl. | Particulars |
|-----|--|
| 1. | <p>Perusal and approval of Minutes of the Finance Committee meeting dated 25.11.2014.</p> <p>Notes: Minutes of the Finance Committee meeting dated 25.11.2014 are placed for perusal and approval (Encl. at Page Nos. 3 to 6).</p> |
| 2. | <p>Perusal and approval of the Revised Budget Estimates for the F.Y. 2015-16 and Budget Estimates for the F.Y. 2016-17.</p> <p>Notes: The Revised Budget Estimates for the F.Y. 2015-16 and Budget Estimates for the F.Y. 2016-17 are placed for perusal and approval (Encl. at Page Nos. 7 to 39).</p> |
| 3. | <p>Perusal and approval of financial statements for Creating corpus for funds received from various persons, institutions for institution of Gold Medals at HNLU</p> <p>Notes: The University has received funds from various firms and persons, institutions for institution of Gold Medals at HNLU. As per the financial statements enclosed, it has been assumed that the funds have earned interest @9% p.a. (as has been the case of F.D.R.s of the University from time to time since no separate F.D.s/investment for Gold medals has been done so far). From the funds received, Gold Medals have been awarded during the Convocation Ceremonies held in July 2008 and February 2014. The deduction of expenses for preparation of the medals has also been effected from the funds. Accordingly, the matter is placed for creating individual corpus/investment of funds in the form of F.D.R.s of the residual amount as on 30.06.2015. (Encl. at Page Nos. 40 to 58)</p> |
| 4. | <p><u>Any other matter with the permission of the Chair.</u></p> |


REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)


HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
MINUTES OF THE FINANCE COMMITTEE MEETING DATED 25.11.2014

A meeting of the Finance Committee of the Hidayatullah National Law University took place at the Board Room of the University on 25.11.2014 at 4.30p.m. The following members were present in the meeting:

1. Prof. (Dr.) Sukh Pal Singh, Hon'ble Vice-Chancellor, HNLU - Chairman
2. Shri A.K. Samant Ray, Principal Secretary, Law & Legislative Affairs Department, Government of Chhattisgarh - Member
3. Shri S.K. Chakravarty, Joint Secretary, Finance Department, Government of Chhattisgarh - Member
4. Prof. Hanumant Yadav, Faculty Member, HNLU - Member
5. Shri Manaram Chauhan, Sr. Accounts Officer, Law & Legislative Affairs Department, Government of Chhattisgarh - Member
6. Shri R.L. Masiya, Finance Officer & Registrar (I/c.), HNLU - Member Secretary

After verifying the quorum, the following agenda items were taken up as under:

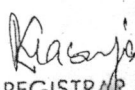
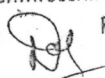
| Sl. | Particulars of Agenda Item |
|-----|--|
| 1. | <p><u>Perusal and approval of minutes of the Finance Committee meeting dated 08.08.2014.</u></p> <p><u>Notes:</u> Minutes of the Finance Committee meeting dated 08.08.2014 are placed for perusal and approval.</p> <p><u>Decision:</u> The Minutes of the Finance Committee meeting dated 08.08.2014 were read and confirmed.</p> |
| 2. | <p><u>Invitation of proposals by University Grants Commission for construction of women's hostel in State Universities during XII Plan</u></p> <p><u>Notes:</u> University Grants Commission vide email dated 14.11.2014 has sent its letter No. F.8-2/2013 (SU-II) to the State Universities inviting proposals for construction of Women's Hostel in State Universities during the XII Plan period. As per XII Plan Guidelines, the Scheme for construction of Women's Hostel is to be implemented in all Universities and continued as a separate Scheme. State Universities which come within the purview of the UGC, and are fit to receive central assistance under Section 12(B) of the UGC Act, are eligible to receive financial assistance under the scheme. The Universities which have received financial assistance for the construction of women's hostel in the earlier plan period will also be eligible to get the grant during XII Plan period only on completion of the earlier project. The State Universities having enrolment upto 500 students in non-metro cities are eligible to receive UGC grant upto Rs.100.00 Lakhs (Rupees One Hundred Lakhs).</p> |

| Sl. | Particulars of Agenda Item |
|-----|--|
| | <p>The Hidayatullah National Law University, Raipur is a State University which is recognized by UGC under section 2(f) and 12 B of the UGC Act, 1956. The University has constructed Women's Hostel during the XI Plan period and has already submitted the Utilization Certificate and Completion Certificate/documents to UGC. The University is having enrolment upto 500 women students and is in Raipur which is a non-metro city. As such, the University is eligible to apply and receive UGC grant of Rs.100.00 Lakhs (Rupees One Hundred Lakhs) under the Scheme.</p> <p>The University is fully residential and it has to provide accommodation to all the students (including women) so that they may optimally use the campus infrastructure and modernized library and I.T. facilities for academic purposes. As against the enrolment of 418 women students, 396 women students have been provided hostel accommodation as per availability of rooms in women hostels. Balance women students are yet to be provided hostel accommodation in the campus. In view of this, plans and estimates of Rs.1,00,13,356/- (Rupees One Crore Thirteen Thousand three Hundred and Fifty Six) have been got prepared from the University Architect M/s. Samarth Associates, Bhilai, for construction of Women's Hostel.</p> <p>The University Building Committee in its meeting dated 20.11.2014 has perused and approved plans and estimates of Rs.1,00,13,356/- (Rupees One Crore Thirteen Thousand three Hundred and Fifty Six) for construction of Women's Hostel. The same are placed before the Finance Committee of the University for its approval.</p> <p>Decision: The Finance Committee perused and approved the plans and estimates of Rs.1,00,13,356/- (Rupees One Crore Thirteen Thousand three Hundred and Fifty Six) for construction of Women's Hostel with financial assistance from UGC as approved by the Building Committee in its meeting dated 20.11.2014.</p> |
| 3. | <p>Construction of Boundary Wall, pavement work for pathway and garden development around Women's Hostel.</p> <p>Notes: The University is applying to UGC for construction of Women's Hostel during the XII plan period. There is requirement for campus development work around the Women's existing hostels and the proposed hostel. The University hopes to receive financial assistance from UGC for campus development also. Even in case, if it does not receive the UGC grant, the University may use its own resources/funds for carrying out this work as per the requirement. M/s. Samarth Associates, Bhilai, the University architect has prepared plans and estimates for Rs.19,30,224/- (Rupees Nineteen Lacs Thirty Thousand Two Hundred and Twenty Four) for this work.</p> |

| Sl. | Particulars of Agenda Item | | | | | | | | | | | | |
|-----|--|----------------------|---------------------|----------------------|----|------------------------|-------------|----|---|-------------|--|--------------|----------------------|
| | <p>The University Building Committee in its meeting dated 20.11.2014 has perused and approved plans and estimates of Rs.19,30,224/- (Rupees Nineteen Lacs Thirty Thousand Two Hundred and Twenty Four) for campus development work including Construction of Boundary Wall, Pavement Work for pathway and garden development work around Women's Hostel, as proposed above. The same are placed before the Finance Committee of the University for its approval.</p> <p>Decision: The Finance Committee recommends to the Executive Council of the University to accord its approval of Rs.19,30,224/- (Rupees Nineteen Lacs Thirty Thousand Two Hundred and Twenty Four) for campus development work including Construction of Boundary Wall, Pavement Work for pathway and garden development work around Women's Hostel.</p> | | | | | | | | | | | | |
| 4. | <p><u>Perusal and approval of estimates for (1) Construction of Drains and (2) Construction and Development of Pond Area by Stonework, Pavement, Pathway, Fountains etc.</u></p> <p>Notes: Construction of various new buildings is being carried out in the University campus. There is requirement for construction of drains for these buildings. Apart from this, there is need to raise the height and properly cover the existing drains which are already constructed around the main academic cum administrative building. There is also need for construction and development of pond area by stonework, pavement, pathway, fountains etc. Estimated cost of these works is as under:-</p> <table><tr><th>Sl.</th><th>Particulars of Work</th><th>Estimated Cost (Rs.)</th></tr><tr><td>1.</td><td>Construction of Drains</td><td>59,87,665/-</td></tr><tr><td>2.</td><td>Construction and Development of Pond Area by Stonework, Pavement, Pathway, Fountains etc.</td><td>67,70,543/-</td></tr><tr><td></td><td>Total</td><td>1,27,58,208/-</td></tr></table> <p>(Rupees One Crore Twenty Seven Lacs Fifty Eight Thousand Two Hundred and Eight)</p> <p>In anticipation of approval by the Finance Committee and Executive Council of the University, Notice Inviting Tenders for these works have been published alongwith other works already approved by the University authorities.</p> <p>Accordingly, the matter is placed before the Finance Committee of the University for approval of estimates of Rs.1,27,58,208/- (Rupees One Crore Twenty Seven Lacs Fifty Eight Thousand Two Hundred and Eight) for the works proposed as above.</p> | Sl. | Particulars of Work | Estimated Cost (Rs.) | 1. | Construction of Drains | 59,87,665/- | 2. | Construction and Development of Pond Area by Stonework, Pavement, Pathway, Fountains etc. | 67,70,543/- | | Total | 1,27,58,208/- |
| Sl. | Particulars of Work | Estimated Cost (Rs.) | | | | | | | | | | | |
| 1. | Construction of Drains | 59,87,665/- | | | | | | | | | | | |
| 2. | Construction and Development of Pond Area by Stonework, Pavement, Pathway, Fountains etc. | 67,70,543/- | | | | | | | | | | | |
| | Total | 1,27,58,208/- | | | | | | | | | | | |

| Sl. | Particulars of Agenda Item |
|-----|--|
| | <p><u>Decision:</u> The Finance Committee recommends to the Executive Council of the University to accord its approval of Rs.1,27,58,208/- (Rupees One Crore Twenty Seven Lacs Fifty Eight Thousand Two Hundred and Eight) for Construction of Drains and Construction and Development of Pond Area by Stonework, Pavement, Pathway, Fountains etc.</p> |
| 5. | <p><u>Sitting Fee to Members of University authorities attending University body meetings and to Members of Selection Committees.</u></p> <p><u>Notes:</u> At present, members of University authorities are being paid sitting fee Rs.1000/- for attending a meeting of the University body meeting and the same sitting fee is being paid to the members of Selection Committees. The sitting fee has not been revised since quite a long time. However, in other Universities, sitting fees are being paid at higher rates befitting the status of the Hon'ble Members participating in these meetings.</p> <p>It is, therefore, proposed that sitting fee for such Hon'ble Members may be enhanced to Rs.2500/- (Rupees Two Thousand Five Hundred) per day. Accordingly, the matter is placed for perusal and approval please.</p> <p><u>Decision:</u> The Finance Committee recommends to the Executive Council of the University to accord its approval for enhancement of Sitting Fee to Rs.2500/- (Rupees Two Thousand Five Hundred) for the Hon'ble Members of the General Council, Executive Council and Academic Council of the University and for enhancement of Sitting Fee to Rs.2000/- (Rupees Two Thousand) for the members of the Finance Committee.</p> |
| 6. | <u>Any other matter with the permission of the Chair.</u> |

The meeting concluded with Vote of Thanks to the Chair.



 REGISTRAR 25/11/2014
 HIDAYATULLAH NATIONAL LAW UNIVERSITY
 RAIPUR (C.G.)



**HIDAYATULLAH NATIONAL LAW UNIVERSITY
NAYA RAIPUR (CHHATTISGARH)**

REVISED BUDGET ESTIMATES 2015-16

AND

BUDGET ESTIMATES 2016-17


FINANCE OFFICER
Hidayatullah National Law University
Uparwara, Abhanpur, Raipur (C.G.)


REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

मांग संख्या - 29

न्याय प्रशासन एवं निर्वाचन - 2014 - न्याय प्रशासन

21 - विधि एवं विधायी कार्य विभाग

21 - 1 [Plan]

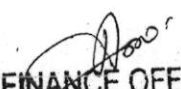
2101 - सचिव, छ.ग. शासन, विधि विभाग


5464 - हिदायतुल्ला राष्ट्रीय विधि विश्वविद्यालय, नया रायपुर

14 - सहायक अनुदान, 45 पूंजीगत परिसम्पत्तियों का निर्माण

(Figures in '000s Rupees)

| Actual 2014-2015 | Budget Provision 2015-2016 | Actual figures for 12 months | | | Revised Budget Estimates 2015-2016 | Budget Head | Heads of Expenditure | Budget Estimates 2016-17 | |
|---------------------|----------------------------------|---------------------------------|---------------------------------|--------|---|----------------|--|--------------------------|----------|
| | | Actual 9 months (2014-15) | Actual 3 months (2015-16) | Total | | | | Proposed | Approved |
| 7000 | 7000 | 7000 | 2800 | 9800 | 7000 | 001 | स्थापना अनुदान (Participation in Moot Court Competitions & Conferences/Seminars) | 7700 | |
| 105000 | 260000 | 105000 | 50000 | 155000 | 260000 | 001 | पूंजीगत परिसम्पत्तियों के निर्माण हेतु अनुदान | 286000 | |
| 112000 | 267000 | 112000 | 52800 | 164800 | 267000 | | | 293700 | |



FINANCE OFFICER
Hidayatullah National Law University
Uparwara, Abhanpur, Raipur (C.G.)

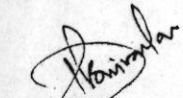

REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
REVISED BUDGET ESTIMATES 2015-16

NON-PLAN

| (a) | Estimated Revenue Receipts | Amount (In '000) | (b) | Estimated Expenditure under revenue heads | Total requirement of funds | Proposed Expenditure |
|-----|----------------------------------|---------------------|-----|---|----------------------------------|-------------------------|
| | | | | | Amount (In '000) | Amount (In '000) |
| | Fee from Students | 97195 | 1 | Advertisement Expenses | 1200 | 1200 |
| | State Government Recurring Grant | 40000 | 2 | Affiliation/Membership Fees/Charges | 300 | 300 |
| | Grant from UGC XII Plan | 18440 | 3 | Audit Fees to auditors & legal expenses | 1500 | 1500 |
| | Reserves and Surplus | 185856 | 4 | Convocation Expenses | 6000 | 6000 |
| | | | 5 | Electricity Expenses/charges | 11000 | 11000 |
| | | | 6 | Examination Expenses/ Remuneration | 1400 | 1400 |
| | | | 7 | Internet Facility/charges, Website Expenses/Maint. | 7423 | 7423 |
| | | | 8 | Library | 18850 | 18850 |
| | | | 9 | Labour Charges/Payment | 2500 | 2500 |
| | | | 10 | Organizing Justice M. Hidayatullah Memorial National Moot Court Competiton | 3000 | 3000 |
| | | | 11 | Student Activities/Welfare | 2500 | 2500 |
| | | | 12 | Post & Telegram Expenses | 100 | 100 |
| | | | 13 | Printing & Stationery | 2000 | 2000 |
| | | | 14 | Purchase of Assets | 57900 | 57900 |
| | | | 15 | Repairs & Maintenance | 16200 | 16200 |
| | | | 16 | Salary and allowances/honorarium of faculty & staff | 110964 | 35000 |
| | | | 17 | Security Expenses | 6000 | 6000 |
| | | | 18 | Sports facilities | 2000 | 2000 |
| | | | 19 | Telephone charges/expenses | 350 | 350 |
| | | | 20 | Transportation, Petrol & Fuel, Repairs & maintenance of vehicles/Insurance etc. | 4500 | 4500 |
| | | | 21 | Travelling Expenses | 800 | 800 |
| | | | 22 | University Function Expenses and various statutory/other meetings | 3000 | 3000 |
| | | | 23 | Training of Teaching and Non-Teaching Employees | 500 | 0 |
| | | | 24 | Housekeeping Expenses | 6000 | 6000 |
| | | | 25 | Office and Administrative/Miscellaneous Expenses | 1000 | 1000 |
| | | | 26 | Construction and Development Activities | 171498 | 150968 |
| | Total Revenue Receipts | 341491 | | Total Estimated Expenditure | 438485 | 341491 |
| | Deficit | 96994 | | | | |
| | Total Requirement | 438485 | | Total Requirement | 438485 | |


 FINANCE OFFICER
 Hidayatullah National Law University
 Uparwara, Abhanpur, Raipur (C.G.)


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 HIDAYATULLAH NATIONAL LAW UNIVERSITY
 RAIPUR (C.G.)

मांग संख्या - 29

न्याय प्रशासन एवं निर्वाचन - 2014 - न्याय प्रशासन

21 - विधि एवं विधायी कार्य विभाग

21 - 7 [Non Plan]

2101 - सचिव, छ.ग. शासन, विधि विभाग

5464 - हिदायतुल्ला राष्ट्रीय विधि विश्वविद्यालय, नया रायपुर

14 - सहायक अनुदान 001 - स्थापना अनुदान

(Figures in '000s Rupees)

| Actual 2014-2015 | Budget Estimates 2015-2016 | Actual figures for 12 months | | | Revised Budget Estimates 2015-16 | Sl. | Heads of Revenue Expenditure | Budget Estimates 2016-17 | |
|---------------------|----------------------------------|---------------------------------|---------------------------------|--------|---|-----|--|---|----------|
| | | Actual 9 months (2014-15) | Actual 3 months (2015-16) | Total | | | | Proposed (with 10% more than F.Y. 2015-16) | Approved |
| 707 | 1980 | 677 | 205 | 882 | 1200 | 1 | Advertisement Expenses | 1320 | |
| 43 | 660 | 15 | 99 | 114 | 300 | 2 | Affiliation/Membership Fees/Charges | 330 | |
| 352 | 1980 | 194 | 25 | 219 | 1500 | 3 | Audit Fees to auditors & legal expenses | 1650 | |
| 1001 | 7150 | 121 | | 121 | 6000 | 4 | Convocation Expenses | 6600 | |
| 9374 | 19800 | 7300 | 2627 | 9927 | 11000 | 5 | Electricity Expenses/charges | 12100 | |
| 1404 | 2200 | 1326 | 52 | 1378 | 1400 | 6 | Examination Expenses/ Remuneration | 1540 | |
| 1777 | 10086 | 1775 | 94 | 1869 | 7423 | 7 | Internet Facility/charges, Website Expenses/Maint. | 8165 | |
| 1014 | 24090 | 1014 | 347 | 1362 | 18850 | 8 | Library | 20735 | |
| 2166 | 2860 | 1723 | 539 | 2262 | 2500 | 9 | Labour Charges/Payment | 2750 | |
| 2541 | 2200 | 3547 | 54 | 3600 | 3000 | 10 | Organizing Justice M. Hidayatullah Memorial National Moot Court Competiton | 3300 | |
| 1899 | 1320 | 1271 | 86 | 1356 | 2500 | 11 | Student Activities/Welfare | 2750 | |
| 36 | 110 | 26 | | 26 | 100 | 12 | Post & Telegram Expenses | 110 | |
| 1011 | 1650 | 882 | 1 | 883 | 2000 | 13 | Printing & Stationery | 2200 | |
| 19280 | 49951 | 19130 | 1689 | 20819 | 57900 | 14 | Purchase of Assets | 63690 | 20000 |
| 16354 | 18260 | 10899 | 1447 | 12346 | 16200 | 15 | Repairs & Maintenance | 17820 | |
| 32825 | 121448 | 24484 | 8311 | 32795 | 110964 | 16 | Salary and allowances/honorarium of faculty & staff | 122060 | |
| 4861 | 4400 | 3981 | 843 | 4824 | 6000 | 17 | Security Expenses | 6600 | |
| 4331 | 17050 | 2419 | | 2419 | 2000 | 18 | Sports facilities | 2200 | |
| 262 | 385 | 225 | 129 | 354 | 350 | 19 | Telephone charges/expenses | 385 | |
| 3203 | 4400 | 1978 | 708 | 2686 | 4500 | 20 | Transportation, Petrol & Fuel, Repairs & maintenance of vehicles/Insurance | 4950 | |
| 508 | 550 | 411 | 206 | 617 | 800 | 21 | Travelling Expenses | 880 | |
| 1591 | 2750 | 2360 | 1142 | 3502 | 3000 | 22 | University Function Expenses and various statutory/other meetings | 3300 | |
| | 550 | | | 0 | 500 | 23 | Training of Teaching and Non-Teaching Employees | 550 | |
| 4218 | 4400 | 3337 | 1197 | 4533 | 6000 | 24 | Housekeeping Expenses | 6600 | |
| 480 | 550 | 64 | 11 | 75 | 1000 | 25 | Office and Administrative/Miscellaneous Expenses | 1100 | |
| | | | | | 171498 | 26 | Construction and Development Activities | 188648 | 50000 |
| 111236 | 300780 | 89158 | 19811 | 108969 | 438485 | | | 482334 | |

[Signature]
FINANCE OFFICER
Hidayatullah National Law University
Uparwara, Abhanpur, Raipur (C.G.)

[Signature]
REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
DETAILS OF ESTIMATED FEE TO BE COLLECTED UNDER VARIOUS HEADS FROM STUDENTS
ESTIMATES 2015-16

| Estimated Fee to be received during 2014-2015 from B.A. LL.B. students | Admission Fee | | | Tuition Fees | | | Library fees | | | Halls of Residence Charges | | | Internet Charges | | | Campus Development Charge | | | Charges for Student Activities | | | Student Welfare Fund | | | Transportation Charges | | | Medical Fee | | | Electricity Charges | | | Examination Fee | | |
|--|---------------|-------|---------|--------------|--------|----------|--------------|------|---------|----------------------------|-------|---------|------------------|------|---------|---------------------------|------|---------|--------------------------------|------|---------|----------------------|------|---------|------------------------|------|---------|-------------|------|--------|---------------------|------|---------|-----------------|------|---------|
| | No. | Rate | Amount | No. | Rate | Amount | No. | Rate | Amount | No. | Rate | Amount | No. | Rate | Amount | No. | Rate | Amount | No. | Rate | Amount | No. | Rate | Amount | No. | Rate | Amount | No. | Rate | Amount | No. | Rate | Amount | No. | Rate | Amount |
| Batch XI | | | | 151 | 55000 | 8305000 | 151 | 7500 | 1132500 | 151 | 12000 | 1812000 | 151 | 5000 | 755000 | 151 | 1000 | 151000 | 151 | 1000 | 151000 | 151 | 1500 | 226500 | 151 | 4000 | 604000 | | | | | | | | | |
| Batch XI (NRI) | | | | 9 | 211200 | 1900800 | 9 | 7500 | 67500 | 9 | 12000 | 108000 | 9 | 5000 | 45000 | 9 | 1000 | 9000 | 9 | 1000 | 9000 | 9 | 1500 | 13500 | 9 | 4000 | 36000 | | | | | | | | | |
| Batch XI (Foreign) | | | | 5 | 352000 | 1760000 | 5 | 7500 | 37500 | 5 | 12000 | 60000 | 5 | 5000 | 25000 | 5 | 1000 | 5000 | 5 | 1000 | 5000 | 5 | 1500 | 7500 | 5 | 4000 | 20000 | | | | | | | | | |
| Batch XII | | | | 157 | 55000 | 8635000 | 157 | 7500 | 1177500 | 157 | 12000 | 1884000 | 157 | 5000 | 785000 | 157 | 1000 | 157000 | 157 | 1000 | 157000 | 157 | 1500 | 235500 | 157 | 4000 | 628000 | | | | | | | | | |
| Batch XII (NRI) | | | | 10 | 211200 | 2112000 | 10 | 7500 | 75000 | 10 | 12000 | 120000 | 10 | 5000 | 50000 | 10 | 1000 | 10000 | 10 | 1000 | 10000 | 10 | 1500 | 15000 | 10 | 4000 | 40000 | | | | | | | | | |
| Batch XII (Foreign) | | | | 4 | 352000 | 1408000 | 4 | 7500 | 30000 | 4 | 12000 | 48000 | 4 | 5000 | 20000 | 4 | 1000 | 4000 | 4 | 1000 | 4000 | 4 | 1500 | 6000 | 4 | 4000 | 16000 | | | | | | | | | |
| Batch XIII | | | | 155 | 80000 | 12400000 | 155 | 7500 | 1162500 | 155 | 12000 | 1860000 | 155 | 5000 | 775000 | 155 | 1000 | 155000 | 155 | 1000 | 155000 | 155 | 1500 | 232500 | 155 | 4000 | 620000 | 155 | 2000 | 310000 | 155 | 6000 | 930000 | 155 | 4000 | 620000 |
| Batch XIII (NRI) | | | | 15 | 256000 | 3840000 | 15 | 7500 | 112500 | 15 | 12000 | 180000 | 15 | 5000 | 75000 | 15 | 1000 | 15000 | 15 | 1000 | 15000 | 15 | 1500 | 22500 | 15 | 4000 | 60000 | 15 | 2000 | 30000 | 15 | 6000 | 90000 | 15 | 4000 | 60000 |
| Batch XIII (Foreign) | | | | 4 | 352000 | 1408000 | 4 | 7500 | 30000 | 4 | 12000 | 48000 | 4 | 5000 | 20000 | 4 | 1000 | 4000 | 4 | 1000 | 4000 | 4 | 1500 | 6000 | 4 | 4000 | 16000 | | | | | | | | | |
| Batch XIV | | | | 168 | 80000 | 13440000 | 168 | 7500 | 1260000 | 168 | 12000 | 2016000 | 168 | 5000 | 840000 | 168 | 1000 | 168000 | 168 | 1000 | 168000 | 168 | 1500 | 252000 | 168 | 4000 | 672000 | 168 | 2000 | 336000 | 168 | 6000 | 1008000 | 168 | 4000 | 672000 |
| Batch XIV (NRI) | | | | 17 | 256000 | 4352000 | 17 | 7500 | 127500 | 17 | 12000 | 204000 | 17 | 5000 | 85000 | 17 | 1000 | 17000 | 17 | 1000 | 17000 | 17 | 1500 | 25500 | 17 | 4000 | 68000 | 17 | 2000 | 34000 | 17 | 6000 | 102000 | 17 | 4000 | 68000 |
| Batch XIV (Foreign) | | | | 4 | 352000 | 1408000 | 4 | 7500 | 30000 | 4 | 12000 | 48000 | 4 | 5000 | 20000 | 4 | 1000 | 4000 | 4 | 1000 | 4000 | 4 | 1500 | 6000 | 4 | 4000 | 16000 | 4 | 2000 | 8000 | 4 | 6000 | 24000 | 4 | 4000 | 16000 |
| Batch XV | 165 | 5000 | 825000 | 165 | 80000 | 13200000 | 165 | 7500 | 1237500 | 165 | 12000 | 1980000 | 165 | 5000 | 825000 | 165 | 1000 | 165000 | 165 | 1000 | 165000 | 165 | 1500 | 247500 | 165 | 4000 | 660000 | 165 | 2000 | 330000 | 165 | 6000 | 990000 | 165 | 4000 | 660000 |
| Batch XV (NRI) | 16 | 64000 | 1024000 | 16 | 256000 | 4096000 | 16 | 7500 | 120000 | 16 | 12000 | 192000 | 16 | 5000 | 80000 | 16 | 1000 | 16000 | 16 | 1000 | 16000 | 16 | 1500 | 24000 | 16 | 4000 | 64000 | 16 | 2000 | 32000 | 16 | 6000 | 96000 | 16 | 4000 | 64000 |
| Batch XV (Foreign) | 4 | 64000 | 256000 | 4 | 352000 | 1408000 | 4 | 7500 | 30000 | 4 | 12000 | 48000 | 4 | 5000 | 20000 | 4 | 1000 | 4000 | 4 | 1000 | 4000 | 4 | 1500 | 6000 | 4 | 4000 | 16000 | 4 | 2000 | 8000 | 4 | 6000 | 24000 | 4 | 4000 | 16000 |
| | | | 2105000 | | | 60968800 | | | 5242500 | | | 8388000 | | | 3495000 | | | 2151000 | | | 1425000 | | | 1048500 | | | 2796000 | | | 726000 | | | 2178000 | | | 1452000 |

For NRI & FN 1US\$ has been assumed equivalent to Rs.64/- as per prevalent exchange rates

Total (B.A. LL.B.) 91975800

| Estimated Fee to be received during 2014-2015 from LL.M. Students | Admission Fee | | | Tuition Fees | | | Library fees | | | Halls of Residence Charges | | | Internet Charges | | | Campus Development Charge | | | Student Welfare Fund | | | Transportation Charges | | | Medical Fee | | | Electricity Charges | | | Examination Fee for Thesis Evaluation | | |
|---|---------------|------|--------|--------------|-------|---------|--------------|------|--------|----------------------------|-------|--------|------------------|------|--------|---------------------------|------|--------|----------------------|------|--------|------------------------|------|--------|-------------|------|--------|---------------------|------|--------|---------------------------------------|-------|--------|
| | No. | Rate | Amount | No. | Rate | Amount | No. | Rate | Amount | No. | Rate | Amount | No. | Rate | Amount | No. | Rate | Amount | No. | Rate | Amount | No. | Rate | Amount | No. | Rate | Amount | No. | Rate | Amount | No. | Rate | Amount |
| Batch VIII | 45 | 5000 | 225000 | 45 | 26500 | 1192500 | 45 | 7500 | 337500 | 45 | 12000 | 540000 | 45 | 5000 | 225000 | 45 | 1000 | 45000 | 45 | 2000 | 90000 | 45 | 4000 | 180000 | 45 | 4000 | 180000 | 45 | 4000 | 180000 | 45 | 10000 | 450000 |
| | | | 225000 | | | 1192500 | | | 337500 | | | 540000 | | | 225000 | | | 45000 | | | 90000 | | | 180000 | | | 180000 | | | 180000 | | | 450000 |

Total (LL.M.) 3825000

| Estimated Fee to be received during 2014-2015 from Ph.D. Scholars | Admission Fee, Ph.D. Submission, evaluation & viva-voce fee, course work examination fee (One Time) | | | Tuition Fees | | | Halls of Residence Charges | | | Campus Development Charge | | |
|---|---|-------|--------|--------------|-------|--------|----------------------------|-------|--------|---------------------------|------|--------|
| | No. | Rate | Amount | No. | Rate | Amount | No. | Rate | Amount | No. | Rate | Amount |
| Batch I | 30 | 18500 | 555000 | 30 | 15000 | 450000 | 30 | 12000 | 360000 | 30 | 1000 | 30000 |
| | | | 555000 | | | 450000 | | | 360000 | | | 30000 |

Total (Ph.D.) 1395000


Grand Total (B.A.LL.B., LL.M. & Ph.D.) = Rs. 97195800

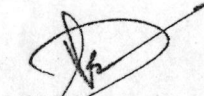
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HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2015-16

| <u>Sl.</u> | <u>Advertisement</u> | <u>Amount</u> | <u>Remarks</u> |
|------------|---|---------------------|--|
| 1 | Advertisement for various tenders | 450000 | Advertisements for various approved/proposed works through tenders at State and National Level |
| 2 | Appointment and Admission Notifications of the University | 450000 | Advertisements of various vacant teaching and non-teaching posts. |
| 3 | Other Advertisements | 300000 | Advertisements in newspapers, magazines etc. from time to time in Special Editions |
| | | <hr/> 1200000 <hr/> | |

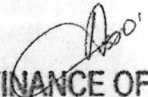

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ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2015-16

| <u>Sl.</u> | <u>Affiliation & membership Fees</u> | <u>Amount</u> | <u>Remarks</u> |
|------------|--|---------------|--|
| 1 | Affiliation & membership Fees for various national and international apex institutions | 300000 | Inspections are to be conducted by the Bar Council of India, State Bar Council, NAAC etc. for granting accreditation/affiliation alongwith membership of reputed National and International institutions for internship/placement of students. |

300000

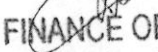

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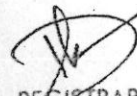

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ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2015-16

Audit Fees to Auditors and Legal Expenses

| <u>Sl. Particulars</u> | <u>Amount</u> | <u>Remarks</u> |
|---|----------------|--|
| 1 Audit of Accounts of HNLU by Chartered Accountant (Annual Fees) | 100000 | Internal Audit is required to be carried out and audit fees is to be paid to Chartered Accountant. |
| 2 Income Tax consultancy charges & other Certification Charges | 200000 | Various certificates are required to be sent to UGC, Income Tax Department and other statutory institutions from time to time for which certification charges are to be paid to C.A. as per bills. |
| 3 Audit fees to the Local Fund Audit for audit of accounts | 800000 | Audit from Local Fund Audit is also required. The fee is estimated on the basis of bills submitted for previous years |
| 4 Expenditure on legal charges/fees/expenses | 400000 | Legal fees are required to be paid and expenses are to be incurred to represent the University in legal proceedings by and against the University |
| | <u>1500000</u> | |



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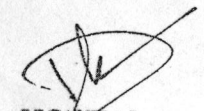

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ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2015-16

Convocation Expenses

| <u>Sl. Particulars</u> | <u>Amount</u> | <u>Remarks</u> |
|--|----------------|----------------|
| 1 The Third Annual Convocation of Hidayatullah National Law University may be held in 2015-16 for which expenditure is estimated based on last Convocation Ceremony. | 6000000 | |
| | <u>6000000</u> | |



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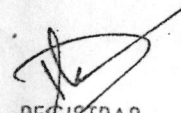

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ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2015-16

Electricity Bill Expenses

| <u>Sl. Particulars</u> | <u>Location</u> | <u>Average for one month</u> | <u>Average for Twelve months</u> | <u>Remarks</u> |
|---|-----------------|----------------------------------|--------------------------------------|--|
| 1 Electricity Charges for Campus (various buildings/premises including hostels including buildings under construction) | Raipur | 916667 | 11000004 | The electricity consumption is likely to increase rapidly on construction of new buildings. The per unit rates of electricity are also anticipated to hike. |
| | | | <u>11000004</u> | |
| | | <u>Rounded To</u> | <u>11000000</u> | |



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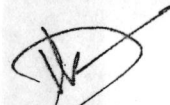

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ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2015-16

Examination Expenses

| <u>Sl. Particulars</u> | <u>Amount</u> |
|--|---------------|
| 1 Purchase & Printing of Answer Books for Examination | 500000 |
| 2 Honorarium for evaluation of answer books & question paper setting | 500000 |
| 3 Reimbursement of Travelling/TA/DA expenditure, honorarium to Invigilators & honorarium etc. to faculty members & other external examiners. | 400000 |
| | <hr/> |
| | 1400000 |
| | <hr/> |


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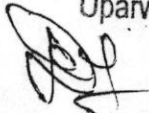

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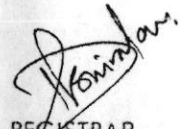
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ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2015-16

Internet Facility/charges and Website expenses

| <u>Sl. Particulars</u> | <u>Amount</u> | <u>Remarks</u> |
|---|----------------|--|
| 1 Internet Expenses | 295589 | As per expenditure of previous year |
| 2 Requirement of additional materials for completion of the LAN infrastructure within the University campus with reference to BSNL's 1 GBPS Internet Connectivity including cost of facility management for a period of five years from the date of commissioning | 1287411 | BSNL letter No.BTPL/SP/HNLU/198 dated 30.06.2015 |
| 3 Proposal of M/s. Benzfeb Technologies Pvt. Ltd., for extra materials for completion of additional 800 points in the LAN infrastructure within the University campus on the same terms and conditions of BSNL LAN Project Purchase Order No. CGMT/CG/EB/NMECT-LAN/316/14-15 dated 28.03.2015 | 4790036 | Benzfeb Technologies Pvt. Ltd. letter No. BTPL/SP/ HNLU/214 dated 03.07.2015 |
| 4 Website Expenses | 50000 | As per expenditure of previous year |
| 5 Purchase of Computer Accessories (incl. antivirus fr | 1000000 | As per requirement |
| | <u>7423036</u> | |


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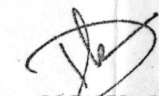
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ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2015-16

LIBRARY

| <u>Sl. Particulars</u> | <u>Amount</u> | <u>Remarks</u> |
|--|-----------------|----------------|
| 1 Purchase of Books and Journals | 17000000 | |
| 2 Newspaper and Magazines | 100000 | |
| 3 Library Automation and Digitization | 500000 | |
| 4 Books Bindings & Stationery | 100000 | |
| 5 Subscription of e-resources | 500000 | |
| 6 CCTV camera and equipment | 50000 | |
| 7 Renewal of journals (Indian and foreign) | 600000 | |
| | <u>18850000</u> | |

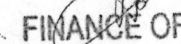

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ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2015-16

Labour charges

| <u>Sl. Particulars</u> | <u>Amount</u> |
|--|----------------|
| 1 Labour charges (Rs.200000/- per month) as per collector rate (daily wages persons engaged on monthly basis or casually as per requirement) | 2400000 |
| 2 Labour charges hired for other purposes as per requirement | 100000 |
| | <u>2500000</u> |


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ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2015-16

Organizing Justice M. Hidayatullah Memorial National Moot Court
Competition


Sl. Particulars


Amount

- 1 Organizing Justice M. Hidayatullah Memorial National Moot Court
Competition

3000000

3000000


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HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2015-16

Student Welfare Activities

Sl. Particulars

Amount

Remarks

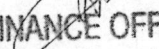
1 Honorarium to Doctors

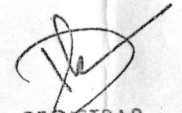
500000

2 Other Student Activities

2000000

2500000

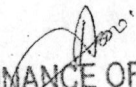

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ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2015-16

Post and Telegraph Expenditure

| <u>Sl. Particulars</u> | <u>Amount</u> |
|--|---------------|
| 1 Speedpost, Registered Post, Courier etc. for various correspondences | 100000 |
| | <hr/> |
| | 100000 |
| | <hr/> |

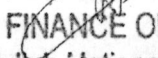

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HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2015-16

Printing & Stationery


| <u>Sl. Particulars</u> | <u>Amount</u> | <u>Remarks</u> |
|-------------------------|----------------|--------------------|
| 1 Printing & Stationery | 2000000 | As per requirement |
| | <u>2000000</u> | |

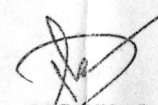

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ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2015-16

| <u>Purchase of Assets</u> | | |
|---------------------------|---|--|
| Sl. | <u>Particulars</u> | <u>Amt.</u> <u>Remarks</u> |
| 1 | Purchase of Tw0 Vehicles (Cars) | 1500000 As per requirement |
| 2 | Purchase of hostel furniture | 20000000 As per requirement for new hostels |
| 3 | Purchase of furniture & fixtures, assets (including A.C.s, EPABX system) | 2500000 As per requirement for the year |
| 4 | Purchase and Installation of D.G. Set 300 KVA and 500 KVA | 13500000 As per requirement |
| 5 | Supply and installation of RO Water Treatment Plants | 10000000 As per requirement |
| 6 | Supply and installation of Solar Water Heating Systems, Solar High Mast System, 05 KVA Solar Power Plant for Guest House, 60 Watt LED Street Lights | 8000000 As per requirement |
| 7 | Supply and installation of 3" dia Pipe line for water supply from NRDA | 1800000 As per requirement |
| 8 | Supply and installation of audio-video solution for Conference Hall. | 600000 As per requirement |
| | | <u>57900000</u> |



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ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2015-16

Repairs & Maintenance

| <u>Sl. Particulars</u> | <u>Amount</u> | <u>Remarks</u> |
|--|------------------------|---------------------------------|
| 1 Electrical Maintenance for the Campus (AMC) | 500000 | As per requirement for the year |
| 2 Purchase of plumbing and sanitary items | 1500000 | As per requirement for the year |
| 3 Purchase of Electrical items | 1500000 | As per requirement for the year |
| 4 Purchase of tools & equipments | 500000 | As per requirement for the year |
| 5 Wood Work | 800000 | As per requirement for the year |
| 6 PVC Water Tank | 1000000 | As per requirement for the year |
| 7 Tube-well repairing and new pumps (Including STP Pumps) | 1400000 | As per requirement for the year |
| 8 Repair of Airconditioners, water coolers etc. and AMC | 1500000 | As per requirement for the year |
| 9 Plantation, Lawns etc. with one year maintenance from State Govt. agency Van Vikas Nigam | 6500000 | As per requirement for the year |
| 10 Other miscellaneous repair & maintenance work | 1000000 | As per requirement for the year |
| | <u>16200000</u> | |


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ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2015-16

TENTATIVE PAY AND ALLOWANCES UNDER THE HEAD SALARY FOR THE FINANCIAL YEAR 2015-16

| Name of the Post | Revised Basic Pay | DA @ 125% | Employer's contribution towards CPF & EDLI charges | HRA (@ 20%)/ Sumptuary Allowance | Transport Allowance (as per entitlement) | Medical Allowance (@ 5%) (ceiling Rs.750/-) | Gross Monthly Pay | Twelve Months Pay | Numbers of Posts | Gross Annual Pay | (10% of Basic + DA, provision for premium towards Group Gratuity Scheme) | Gross Total |
|---|-------------------|-----------|--|----------------------------------|--|---|-------------------|-------------------|------------------|------------------|--|-------------|
| Hon'ble Vice-Chancellor | 80000 | 100000 | | 12000 | | | 192000 | 2304000 | 1 | 2304000 | 216000 | 2520000 |
| Professor | 53000 | 66250 | 16230 | 10600 | 3600 | 750 | 150430 | 1805160 | 8 | 14441280 | 143100 | 14584380 |
| Associate Professor | 46400 | 58000 | 14209 | 9280 | 3600 | 750 | 132239 | 1586868 | 14 | 22216152 | 125280 | 22341432 |
| Assistant Professor | 21600 | 27000 | 6614 | 4320 | 3600 | 750 | 62231 | 746772 | 37 | 28364496 | 58320 | 28422816 |
| Assistant Librarian | 21000 | 26250 | 6431 | 4200 | 3600 | 750 | 62231 | 746772 | 1 | 746772 | 56700 | 803472 |
| Assistant Lecturer | 25000 | | | | | | 25000 | 300000 | 12 | 3600000 | 30000 | 3630000 |
| Visiting Professors | 25000 | | | | | | 25000 | 300000 | 6 | 1800000 | | 1800000 |
| Registrar | 47400 | 59250 | 14515 | 9480 | 3600 | 750 | 134995 | 1619940 | 1 | 1619940 | 127980 | 1747920 |
| Controller of Examinations | 47400 | 59250 | 14515 | 9480 | 3600 | 750 | 134995 | 1619940 | 1 | 1619940 | 127980 | 1747920 |
| Finance Officer | 47400 | 59250 | 14515 | 9480 | 3600 | 750 | 134995 | 1619940 | 1 | 1619940 | 127980 | 1747920 |
| Deputy Registrar (Finance) | 29920 | 37400 | 9162 | 5984 | 3600 | 750 | 86816 | 1041792 | 1 | 1041792 | 80784 | 1122576 |
| Assistant Registrar | 21000 | 26250 | 6431 | 4200 | 3600 | 750 | 62231 | 746772 | 1 | 746772 | 56700 | 803472 |
| System Manager | 21000 | 26250 | 6431 | 4200 | 3600 | 750 | 62231 | 746772 | 1 | 746772 | 56700 | 803472 |
| Residential Doctor Male | 21000 | 26250 | 6431 | | 3600 | 750 | 58031 | 696372 | 1 | 696372 | 56700 | 753072 |
| Residential Doctor Female | 21000 | 26250 | 6431 | | 3600 | 750 | 58031 | 696372 | 1 | 696372 | 56700 | 753072 |
| Civil Engineer | 21000 | 26250 | 6431 | 4200 | 3600 | 750 | 62231 | 746772 | 1 | 746772 | 56700 | 803472 |
| Electrical Engineer | 21000 | 26250 | 6431 | 4200 | 3600 | 750 | 62231 | 746772 | 1 | 746772 | 56700 | 803472 |
| Placement-cum-Public Relations Officer | 21000 | 26250 | 6431 | 4200 | 3600 | 750 | 62231 | 746772 | 1 | 746772 | 56700 | 803472 |
| Administrative-cum-Liaison Officer | 21000 | 26250 | 6431 | 4200 | 3600 | 750 | 62231 | 746772 | 1 | 746772 | 56700 | 803472 |
| Estate Officer | 21000 | 26250 | 6431 | 4200 | 3600 | 750 | 62231 | 746772 | 1 | 746772 | 56700 | 803472 |
| Section Officer | 17140 | 21425 | 5249 | 3428 | 1800 | 750 | 49792 | 597504 | 2 | 1195008 | 46278 | 1241286 |
| Personal Assistant/Stenographer | 17140 | 21425 | 5249 | 3428 | 1800 | 750 | 49792 | 597504 | 3 | 1792512 | 46278 | 1838790 |
| Assistant Grade-I | 14430 | 18038 | 4419 | 2886 | 1800 | 722 | 42295 | 507540 | 2 | 1015080 | 38962 | 1054042 |
| Technical Assistant | 14430 | 18038 | 4419 | 2886 | 1800 | 722 | 42295 | 507540 | 1 | 507540 | 38962 | 546502 |
| Assistant Grade-II | 13500 | 16875 | 4134 | 2700 | 1800 | 675 | 39684 | 476208 | 4 | 1904832 | 36450 | 1941282 |
| Assistant Grade-III | 9840 | 12300 | 3013 | 1968 | 900 | 492 | 28513 | 342156 | 12 | 4105872 | 26568 | 4132440 |
| Boys Hostel Assistant (Male) | 9840 | 12300 | 3013 | | 900 | 492 | 26545 | 318540 | 1 | 318540 | 26568 | 345108 |
| Girls Hostel Assistant (Female) | 9840 | 12300 | 3013 | | 900 | 492 | 26545 | 318540 | 1 | 318540 | 26568 | 345108 |
| Sub Engineer (Civil) | 9840 | 12300 | 3013 | 1968 | 900 | 492 | 28513 | 342156 | 1 | 342156 | 26568 | 368724 |
| Sub Engineer (Electrical) | 9840 | 12300 | 3013 | 1968 | 900 | 492 | 28513 | 342156 | 1 | 342156 | 26568 | 368724 |
| Sports Assistant-cum-Gym Instructor (M) | 9840 | 12300 | 3013 | 1968 | 900 | 492 | 28513 | 342156 | 1 | 342156 | 26568 | 368724 |
| Sports Assistant-cum-Gym Instructor (F) | 9840 | 12300 | 3013 | 1968 | 900 | 492 | 28513 | 342156 | 1 | 342156 | 26568 | 368724 |
| Outsourcing Supervisor | 9840 | 12300 | 3013 | 1968 | 900 | 492 | 28513 | 342156 | 1 | 342156 | 26568 | 368724 |
| Driver | 7730 | 9663 | 2367 | 1546 | 900 | 387 | 22593 | 271116 | 9 | 2440044 | 20872 | 2460916 |
| Motor Mechanic Cum Driver | 7000 | 8750 | 2144 | 1400 | 900 | 350 | 20544 | 246528 | 1 | 246528 | 18900 | 265428 |
| Library Attendant | 7000 | 8750 | 2144 | 1400 | 900 | 350 | 20544 | 246528 | 9 | 2218752 | 18900 | 2237652 |
| Field Assistant | 7000 | 8750 | 2144 | 1400 | 900 | 350 | 20544 | 246528 | 1 | 246528 | 18900 | 265428 |
| Caretaker-cum-Office Assistant | 7000 | 8750 | 2144 | 1400 | 900 | 350 | 20544 | 246528 | 2 | 493056 | 18900 | 511956 |
| Office Assistant/Peon/Class IV | 6043 | 7554 | 1851 | 1209 | 900 | 302 | 17859 | 214308 | 12 | 2571696 | 16316 | 2588012 |
| Cook-cum-Attendant | 6043 | 7554 | 1851 | 1209 | 900 | 302 | 17859 | 214308 | 4 | 857232 | 16316 | 873548 |
| Gardener-cum-Attendant | 6043 | 7554 | 1851 | 1209 | 900 | 302 | 17859 | 214308 | 4 | 857232 | 16316 | 873548 |
| | 842339 | 990426 | 218140 | 142133 | 84600 | 22998 | 2300636 | 27607632 | 165 | 108794232 | 2169518 | 110963550 |

FINANCE OFFICER
Hidayatullah National Law University
Raipur (C.G.)

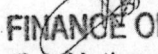
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REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2015-16

Security Expenses (Payment to Security Guards)

| <u>Sl. Particulars</u> | <u>Amount</u> |
|--|---------------|
| 1 Payment to Security Guards and Armed Guards for security of boys hostels, girls hostels, guest houses, University campus | 6000000 |
| | <hr/> |
| | 6000000 |
| | <hr/> |



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REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
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HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2015-16

Sports Facilities

| <u>Sl. Particulars</u> | <u>Amount</u> | <u>Remarks</u> |
|---------------------------|---------------------|--------------------|
| 1 Sports Facilities/Fest | 500000 | As per requirement |
| 2 Gym. & Sports Equipment | 1500000 | As per requirement |
| | <hr/> 2000000 <hr/> | |



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HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2015-16

Telephone Charges

| <u>Sl. Particulars</u> | <u>Amount</u> | <u>Remarks</u> |
|------------------------|---------------|--------------------|
| 1 Telephone Charges | 350000 | As per requirement |
| | <u>350000</u> | |

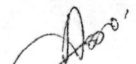

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HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2015-16

Transportation, Petrol & Fuel, Repairs & Maintenance of vehicles

| <u>Sl. Particulars</u> | <u>Amount</u> |
|---|---------------|
| 1 Petrol, Diesel & other fuel (Average consumption Rs.285000/- per month) | 3420000 |
| 2 Repair & Maintenance of vehicles | 580000 |
| 3 Insurance of vehicles | 300000 |
| 4 Road Tax, Permit, Fitness, RTO Charges etc. | 200000 |
| | <hr/> |
| | 4500000 |
| | <hr/> |


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Uparwara, Abhanpur, Raipur (C.G.)


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HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2015-16

Travelling Expenses

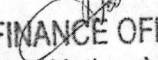
Sl. Particulars


Amount

- 1 Travel expenditure for visiting UGC authorities, BCI, Other National Level Institutions, Hon'ble Judges of the Supreme Court, High Courts etc.

800000

800000


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Uparwara, Abhanpur, Raipur (C.G.)


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HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2015-16

University Function Expenses

Sl. Particulars

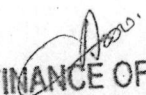
- 1 Organizing various University functions, conferences, seminars, workshops etc.
- 2 GC/EC/AC/FC, SC & other meetings

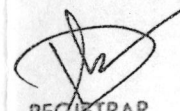
Amount

1500000

1500000

3000000


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HIDAYATULLAH NATIONAL LAW UNIVERSITY
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HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2015-16

Training of Teaching/Non-Teaching employees

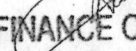
Sl. Particulars

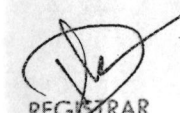
Amount

- 1 Training of Teaching/Non-teaching employees as per requirement, sending to workshops, training programmes etc.

500000

500000


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HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)


HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2015-16

Housekeeping Expenses

| <u>Sl.</u> | <u>Particulars</u> | <u>Amount</u> |
|------------|---|---------------|
| 1 | Payment to Housekeeping Agency, for housekeeping work of hostels, academic and administrative block, and other buildings and places in the University campus as per requirement | 6000000 |

6000000



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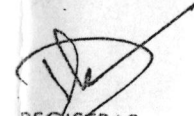

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HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2015-16

Office & other Administrative/Miscellaneous Expenses

| <u>Sl.</u> | <u>Particulars</u> | <u>Amount</u> |
|------------|--|----------------|
| 1 | Office & other Administrative/Miscellaneous Expenses | 1000000 |
| | | <u>1000000</u> |


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HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2015-16

Construction and Development Activities

| <u>Sl.</u> | <u>Particulars</u> | <u>Amount</u> | <u>Remarks</u> |
|-------------------|---|----------------------|--|
| 1 | Pending Bills of Chhattisgarh Housing Board towards construction of boundary wall, pathway road, side drain, culvert and surface drains | 8528000 | CG Housing Board Letter No./218/Karya.Abhi./Tak.Sha./Raj. Pari. San.-2/2015 dated 27.03.2015 |
| 2 | Proposed new construction works for the campus | 88133382 | |
| | (1) Construction and connectivity of necessary Drains in the campus at various places | 9678000 | |
| | (2) Construction of Cement Concrete Dustbins & Extension of heights of Main hole Chambers | 546000 | |
| | (3) Construction of Railing (i) In front of Two Gates of Academic Building and (ii) Both sides of passage connecting existing and new academic block | 540000 | |
| | (4) Extension of Heights of Existing Drains inside the campus | 4337000 | |
| | (5) Providing and Fixing of Paver Blocks by the sides of roads etc. | 14855000 | |
| | (6) Construction of Pump House (Near proposed underground sump) | 491000 | |
| | (7) Construction of Bituminous Road from V.C. Bungalow to Electric substation | 3122000 | |
| | (8) Construcion of Pathways (Near Cricket Ground and Guest House) | 5491000 | |
| | (9) Construction of Toilet Near Electric Substation | 199000 | |
| | (10) Repair/Maintenance of Existing Roads | 8132000 | |
| | (11) Construction of Bituminous Road from University Gate to Four Lane Road | 7261000 | |
| | (12) Construction of Main Gate (near four lane road) & Boundary Wall from existing Gate to Proposed Main Gate (land to be allotted by NRDA in exchange) | 7115472 | |
| | (13) Construction of Badminton Court (Near Women Facility Building) | 263000 | |
| | (14) Construction of Two Car Sheds & Replacement of Roof Sheet of Canteen Building | 5099000 | |
| | (15) Construction of Boundary Wall of New Girls Hostel and parapet wall in front of Staff Quarters) | 5321000 | |
| | (16) Construction of Stainless Steel Railing around Academic Block on existing circular drains | 6482412 | |
| | (17) Development work around new Academic block (Development of circular area with concreting of floor and providing & fixing S.S. railing) | 6932498 | |
| | (18) Miscellaneous construction repair & maintenance work | 2268000 | |
| | | <u>88133382</u> | |
| 3 | Construction works already tendered (balance amount to be paid during the F.Y.) | 74836818 | As per Statement enclosed (18 works) |

Total 171498200

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Hidayatullah National Law University

Raipur (C.G.)

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HIDAYATULLAH NATIONAL LAW UNIVERSITY

RAIPUR (C.G.)

SUMMARY SCHEDULE FOR CONSTRUCTION WORKS

| Sl. | Name of the work | Total Tendered Cost | Amount paid on or before 31.03.2015 | Balance as on 01.04.2015 |
|-----|---|---------------------|--|-----------------------------|
| 1. | Construction of Academic Block (First Floor) | Rs.1,78,10,145/- | Rs.58,18,933/- | Rs.1,19,91,212/- |
| 2. | Construction of Barrack (Behind old Boys' Hostel) | Rs.45,94,374/- | Rs.6,61,200/- | Rs.39,33,174/- |
| 3. | Construction of Boundary Wall (New Boys' Hostel) | Rs.33,39,477/- | - | Rs.33,39,477/- |
| 4. | Construction of Car Shed and Store-cum-workshop (Near Academic block) | Rs.20,89,123/- | Rs.19,38,105/- | Rs.1,51,018/- |
| 5. | Construction of Overhead Tank & Underground Sump (Near Old Boys' Hostel) | Rs.90,68,127/- | - | Rs.90,68,127/- |
| 6. | Construction of Cement Concrete Roads (in the area of Boys' Hostel) | Rs.31,29,672/- | - | Rs.31,29,672/- |
| 7. | Construction of Staff Quarters (for Class IV employees - Near Class III Staff Quarters - Behind Boys' Hostel) | Rs.25,28,358/- | - | Rs.25,28,358/- |
| 8. | Construction of Utility Centre (Between new Academic Block and Canteen) | Rs.1,82,52,377/- | Rs.40,35,495/- | Rs.1,42,16,882/- |
| 9. | Construction of Workshop-cum-Store (Near STP) | Rs.24,74,449/- | Rs.13,62,084/- | Rs.11,12,365/- |
| 10. | Construction of Shed & Chabutara (Staff & Faculty Quarters); Affixing channel/ grill gates in Academic Block and laying of pipeline to lift water from submersible pumps, bore well | Rs.18,62,429/- | Rs.18,30,946/- | Rs.31,483/- |
| 11. | Extension of Heights of Drains (Circular Drains Around Main Academic cum Administrative Block) | Rs.48,82,461/- | - | Rs.48,82,461/- |
| 12. | Construction and Development of Lawn Tennis Court (Near Cricket Ground) | Rs.39,25,150/- | - | Rs.39,25,150/- |
| 13. | Construction of Staff Rooms (for Class IV employees) Near Guest House | Rs.21,95,666/- | - | Rs.21,95,666/- |
| 14. | Construction and Development of Football Ground (Besides Boys' Hostel) | Rs.49,63,213/- | - | Rs.49,63,213/- |
| 15. | Construction and affixing of Railing at Main Entrance of Academic Block | Rs.1,00,402/- | - | Rs.1,00,402/- |

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[Signature]
Hidayatullah National Law University
Udaipur, Abhanpur, Raipur (C.G.)

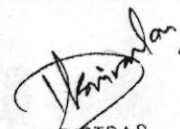
38

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HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

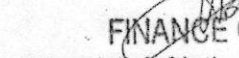
| Sl. | Name of the work | Total Tendered Cost | Amount paid on or before 31.03.2015 | Balance as on 01.04.2015 |
|-----|--|-------------------------|--|-----------------------------|
| 16. | Construction of Boundary Wall, Utility & Guard Room for Guest House | Rs.33,48,316/- | - | Rs.33,48,316/- |
| 17. | Construction, of Boundary Wall Around STP | Rs.10,50,871/- | - | Rs.10,50,871/- |
| 18. | Construction and Development of Pond area by Stone Work, Pavement, Pathway | Rs.48,68,971/- | - | Rs.48,68,971/- |
| | Total | Rs.9,04,83,581/- | Rs.1,56,46,763/- | Rs.7,48,36,818/- |

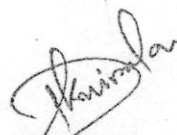

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 Hidayatullah National Law University
 Uparwara, Abhanpur, Raipur (C.G.)


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 RAIPUR (C.G.)

SHRI VIDHYADHAR MISHRA MEMORIAL GOLD MEDAL

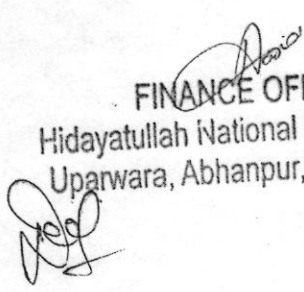
| | |
|---|--|
| 1 Name of the Programme | B.A. LL.B. (Honours) |
| 2 Medal Corpus Sl. No. | 1 (One) |
| 3 Name of the Donor | Mr. Prashant Mishra |
| 4 Name of the Medal | Shri Vidhyadhar Mishra Memorial Gold Medal |
| 5 Purpose | First Rank Holder |
| 6 Date of Receipt of Funds | 27.05.2008 |
| 7 Funds received for the Medal | 160000 |
| 8 Dye charges | 2000 |
| 9 Medal Charges | 2755 |
| 10 Balance funds as on 31.05.2008 | 155245 |
| 11 Intt. @ 9% p.a. (01.06.08 to 31.03.09) | 11643 |
| 12 Balance funds as on 01.04.2009 | 166888 |
| 13 Intt. @ 9% p.a. (01.04.09 to 31.03.10) | 15020 |
| 14 Balance funds as on 01.04.2010 | 181908 |
| 15 Intt. @ 9% p.a. (01.04.10 to 31.03.11) | 16372 |
| 16 Balance funds as on 01.04.2011 | 198280 |
| 17 Intt. @ 9% p.a. (01.04.11 to 31.03.12) | 17845 |
| 18 Balance funds as on 01.04.2012 | 216125 |
| 19 Intt. @ 9% p.a. (01.04.12 to 31.03.13) | 19451 |
| 20 Balance funds as on 01.04.2013 | 235576 |
| 21 Intt. @ 9% p.a. (01.04.13 to 31.12.13) | 15901 |
| 22 Balance funds as on 01.01.2014 | 251477 |
| 23 Dye charges + VAT | 2550 |
| 24 Medal Charges (4 Medals) | 9000 |
| 25 Box Charges for Dye | 127 |
| 26 Balance as on 31.03.2014 | 239800 |
| 27 Intt. @ 9% p.a. (01.04.14 to 31.03.15) | 21582 |
| 28 Balance as on 01.04.2015 | 261382 |
| 29 Intt. @ 9% p.a. (01.04.15 to 30.06.15) | 5881 |
| 30 Balance as on 01.07.2015 | 267263 |



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HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

CHANCELLOR'S GOLD MEDAL

| | |
|---|--------------------------|
| 1 Name of the Programme | B.A. LL.B. (Honours) |
| 2 Medal Corpus Sl. No. | 2 (Two) |
| 3 Name of the Donor | Mr. Ravindra Shrivastava |
| 4 Name of the Medal | Chancellor's Gold Medal |
| 5 Purpose | Overall Best Performance |
| 6 Date of Receipt of Funds | 23.05.2008 |
| 7 Funds received for the Medal | 160000 |
| 8 Dye charges | 2000 |
| 9 Medal Charges | 2755 |
| 10 Balance funds as on 31.05.2008 | 155245 |
| 11 Intt. @ 9% p.a. (01.06.08 to 31.03.09) | 11643 |
| 12 Balance funds as on 01.04.2009 | 166888 |
| 13 Intt. @ 9% p.a. (01.04.09 to 31.03.10) | 15020 |
| 14 Balance funds as on 01.04.2010 | 181908 |
| 15 Intt. @ 9% p.a. (01.04.10 to 31.03.11) | 16372 |
| 16 Balance funds as on 01.04.2011 | 198280 |
| 17 Intt. @ 9% p.a. (01.04.11 to 31.03.12) | 17845 |
| 18 Balance funds as on 01.04.2012 | 216125 |
| 19 Intt. @ 9% p.a. (01.04.12 to 31.03.13) | 19451 |
| 20 Balance funds as on 01.04.2013 | 235576 |
| 21 Intt. @ 9% p.a. (01.04.13 to 31.12.13) | 15901 |
| 22 Balance funds as on 01.01.2014 | 251477 |
| 23 Dye charges + VAT | 2550 |
| 24 Medal Charges (6 Medals) | 13500 |
| 25 Box Charges for Dye | 127 |
| 26 Balance as on 31.03.2014 | 235300 |
| 27 Intt. @ 9% p.a. (01.04.14 to 31.03.15) | 21177 |
| 28 Balance as on 01.04.2015 | 256477 |
| 29 Intt. @ 9% p.a. (01.04.15 to 30.06.15) | 5771 |
| 30 Balance as on 01.07.2015 | 262248 |



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Uparwara, Abhanpur, Raipur (C.G.)



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HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

(41)

LATE SYED AFZAAL AHMED RIZVI GOLD MEDAL

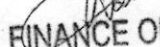
| | |
|---|---|
| 1 Name of the Programme | B.A. LL.B. (Honours) |
| 2 Medal Corpus Sl. No. | 3 (Three) |
| 3 Name of the Donor | Mr. Faisal Rizvi |
| 4 Name of the Medal | Late Syed Afzaal Ahmed Rizvi Gold Medal |
| 5 Purpose | Best Performance in Criminal Law and Advocacy |
| 6 Date of Receipt of Funds | 05.07.2008 , |
| 7 Funds received for the Medal | 160000 |
| 8 Dye charges | 2000 |
| 9 Medal Charges | 2755 |
| 10 Balance funds as on 31.07.2008 | 155245 |
| 11 Intt. @ 9% p.a. (01.08.08 to 31.03.09) | 9315 |
| 12 Balance funds as on 01.04.2009 | 164560 |
| 13 Intt. @ 9% p.a. (01.04.09 to 31.03.10) | 14810 |
| 14 Balance funds as on 01.04.2010 | 179370 |
| 15 Intt. @ 9% p.a. (01.04.10 to 31.03.11) | 16143 |
| 16 Balance funds as on 01.04.2011 | 195513 |
| 17 Intt. @ 9% p.a. (01.04.11 to 31.03.12) | 17596 |
| 18 Balance funds as on 01.04.2012 | 213109 |
| 19 Intt. @ 9% p.a. (01.04.12 to 31.03.13) | 19180 |
| 20 Balance funds as on 01.04.2013 | 232289 |
| 21 Intt. @ 9% p.a. (01.04.13 to 31.12.13) | 15680 |
| 22 Balance funds as on 01.01.2014 | 247969 |
| 23 Dye charges + VAT | 2550 |
| 24 Medal Charges (6 Medals) | 13500 |
| 25 Box Charges for Dye | 127 |
| 26 Balance as on 31.03.2014 | 231792 |
| 27 Intt. @ 9% p.a. (01.04.14 to 31.03.15) | 20861.28 |
| 28 Balance as on 01.04.2015 | 252653 |
| 29 Intt. @ 9% p.a. (01.04.15 to 30.06.15) | 5685 |
| 30 Balance as on 01.07.2015 | 258338 |

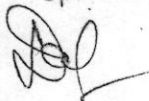

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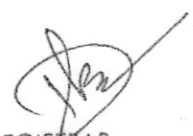

REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

SHRI DAYANAND SHUKLA GOLD MEDAL

| | |
|---|--|
| 1 Name of the Programme | B.A. LL.B. (Honours) |
| 2 Medal Corpus Sl. No. | 4 (Four) |
| 3 Name of the Donor | Mr. Nirmal Shukla |
| 4 Name of the Medal | Shri Dayanand Shukla Gold Medal |
| 5 Purpose | Securing highest marks in Constitutional Law I & II and Administrative Law taken together |
| 6 Date of Receipt of Funds | 10.11.2012 |
| 7 Funds received for the Medal | 55000 |
| 8 Intt. @ 9% p.a. (01.12.12 to 31.03.13) | 1650 |
| 9 Balance funds as on 01.04.2013 | 56650 |
| 10 Intt. @ 9% p.a. (01.04.13 to 31.01.14) | 4249 |
| 11 Balance funds as on 01.02.2014 | 60899 |
| 12 Dye charges + VAT | 2550 |
| 13 Medal Charges (2 Medals) | 4500 |
| 14 Box Charges for Dye | 127 |
| 15 Balance funds as on 01.03.2014 | 53722 |
| 16 Intt. @ 9% p.a. (01.03.14 to 31.03.15) | 5238 |
| 17 Balance funds as on 01.04.2015 | 58960 |
| 18 Intt. @ 9% p.a. (01.04.15 to 30.06.15) | 1327 |
| 19 Balance as on 01.07.2015 | 60287 |

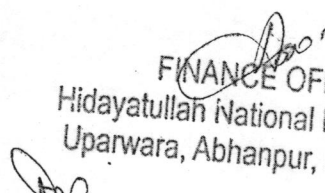

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SMT. SHANKARI SHUKLA GOLD MEDAL

| | |
|---|--|
| 1 Name of the Programme | B.A. LL.B. (Honours) |
| 2 Medal Corpus Sl. No. | 5 (Five) |
| 3 Name of the Donor | Mr. Nirmal Shukla |
| 4 Name of the Medal | Smt. Shankari Shukla Gold Medal |
| 5 Purpose | Girl student securing highest marks in Constitutional Law I & II and Administrative Law taken together |
| 6 Date of Receipt of Funds | 13.12.2012 |
| 7 Funds received for the Medal | 55000 |
| 8 Intt. @ 9% p.a. (01.01.13 to 31.01.14) | 5363 |
| 9 Balance funds as on 01.02.2014 | 60363 |
| 10 Dye charges + VAT | 2550 |
| 11 Medal Charges (2 Medals) | 4500 |
| 12 Box Charges for Dye | 127 |
| 13 Balance funds as on 01.03.2014 | 53186 |
| 14 Intt. @ 9% p.a. (01.03.14 to 31.03.15) | 5186 |
| 15 Balance funds as on 01.04.2015 | 58372 |
| 16 Intt. @ 9% p.a. (01.04.15 to 30.06.15) | 1313 |
| 17 Balance as on 01.07.2015 | 59685 |

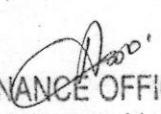

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44

THE DINESH PRASAD SHRIVASTAVA MEMORIAL GOLD MEDAL

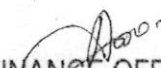
| | |
|---|---|
| 1 Name of the Programme | B.A. LL.B. (Honours) |
| 2 Medal Corpus Sl. No. | 6 (Six) |
| 3 Name of the Donor | Mr. Ravindra Prasad Shrivastava |
| 4 Name of the Medal | The Dinesh Prasad Shrivastava Memorial Gold Medal |
| 5 Purpose | For Securing Highest Cumulative CGPA |
| 6 Date of Receipt of Funds | 24.01.2012 |
| 7 Funds received for the Medal | 56667 |
| 8 Intt. @ 9% p.a. (01.02.12 to 31.03.12) | 850 |
| 9 Balance funds as on 01.04.2012 | 57517 |
| 10 Intt. @ 9% p.a. (01.04.12 to 31.03.13) | 5177 |
| 11 Balance funds as on 01.04.2013 | 62694 |
| 12 Intt. @ 9% p.a. (01.04.13 to 31.01.14) | 4702 |
| 13 Balance funds as on 01.02.2014 | 67396 |
| 14 Dye charges + VAT | 2550 |
| 15 Medal Charges (2 Medals) | 4500 |
| 16 Box Charges for Dye | 127 |
| 17 Balance funds as on 01.03.2014 | 60219 |
| 18 Intt. @ 9% p.a. (01.03.14 to 31.03.15) | 5871 |
| 19 Balance funds as on 01.04.2015 | 66090 |
| 20 Intt. @ 9% p.a. (01.04.15 to 30.06.15) | 1487 |
| 21 Balance as on 01.07.2015 | 67577 |


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THE DINESH PRASAD SHRIVASTAVA MEMORIAL GOLD MEDAL

| | |
|---|--|
| 1 Name of the Programme | B.A. LL.B. (Honours) |
| 2 Medal Corpus Sl. No. | 7 (Seven) |
| 3 Name of the Donor | Mr. Ravindra Prasad Shrivastava |
| 4 Name of the Medal | The Dinesh Prasad Shrivastava Memorial Gold Medal |
| 5 Purpose | To a Girl Student for Securing Highest Cumulative CGPA |
| 6 Date of Receipt of Funds | 24.01.2012 |
| 7 Funds received for the Medal | 56667 |
| 8 Intt. @ 9% p.a. (01.02.12 to 31.03.12) | 850 |
| 9 Balance funds as on 01.04.2012 | 57517 |
| 10 Intt. @ 9% p.a. (01.04.12 to 31.03.13) | 5177 |
| 11 Balance funds as on 01.04.2013 | 62694 |
| 12 Intt. @ 9% p.a. (01.04.13 to 31.01.14) | 4702 |
| 13 Balance funds as on 01.01.2014 | 67396 |
| 14 Dye charges + VAT | 2550 |
| 15 Medal Charges (2 Medals) | 4500 |
| 16 Box Charges for Dye | 127 |
| 17 Balance funds as on 31.03.2014 | 60219 |
| 18 Intt. @ 9% p.a. (01.04.14 to 31.03.15) | 5420 |
| 19 Balance funds as on 01.04.2015 | 65639 |
| 20 Intt. @ 9% p.a. (01.04.15 to 30.06.15) | 1477 |
| 21 Balance as on 01.07.2015 | 67116 |

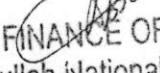
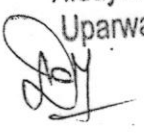

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THE DINESH PRASAD SHRIVASTAVA MEMORIAL GOLD MEDAL

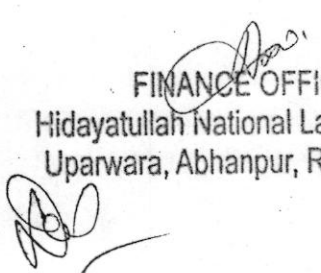
| | |
|---|---|
| 1 Name of the Programme | B.A. LL.B. (Honours) |
| 2 Medal Corpus Sl. No. | 8 (Eight) |
| 3 Name of the Donor | Mr. Ravindra Prasad Shrivastava |
| 4 Name of the Medal | The Dinesh Prasad Shrivastava Memorial Gold Medal |
| 5 Purpose | Best Graduating Student |
| 6 Date of Receipt of Funds | 24.01.2012 |
| 7 Funds received for the Medal | 56667 |
| 8 Intt. @ 9% p.a. (01.02.12 to 31.03.12) | 850 |
| 9 Balance funds as on 01.04.2012 | 57517 |
| 10 Intt. @ 9% p.a. (01.04.12 to 31.03.13) | 5177 |
| 11 Balance funds as on 01.04.2013 | 62694 |
| 12 Intt. @ 9% p.a. (01.04.13 to 31.12.13) | 4232 |
| 13 Balance funds as on 01.01.2014 | 66926 |
| 14 Dye charges + VAT | 2550 |
| 15 Medal Charges (2 Medals) | 4500 |
| 16 Box Charges for Dye | 127 |
| 17 Balance funds as on 31.03.2014 | 59749 |
| 18 Intt. @ 9% p.a. (01.04.14 to 31.03.15) | 5377 |
| 19 Balance funds as on 01.04.2015 | 65126 |
| 20 Intt. @ 9% p.a. (01.04.15 to 30.06.15) | 1465 |
| 21 Balance as on 01.07.2015 | 66591 |



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THE DINESH PRASAD SHRIVASTAVA MEMORIAL GOLD MEDAL


| | |
|---|---|
| 1 Name of the Programme | B.A. LL.B. (Honours) |
| 2 Medal Corpus Sl. No. | 9 (Nine) |
| 3 Name of the Donor | Mr. Ravindra Prasad Shrivastava |
| 4 Name of the Medal | The Dinesh Prasad Shrivastava Memorial Gold Medal |
| 5 Purpose | For securing higesht CGPA in Law of Torts |
| 6 Date of Receipt of Funds | 24.01.2012 |
| 7 Funds received for the Medal | 56667 |
| 8 Intt. @ 9% p.a. (01.02.12 to 31.03.12) | 850 |
| 9 Balance funds as on 01.04.2012 | 57517 |
| 10 Intt. @ 9% p.a. (01.04.12 to 31.03.13) | 5177 |
| 11 Balance funds as on 01.04.2013 | 62694 |
| 12 Intt. @ 9% p.a. (01.04.13 to 31.12.13) | 4232 |
| 13 Balance funds as on 01.01.2014 | 66926 |
| 14 Dye charges + VAT | 2550 |
| 15 Medal Charges (2 Medals) | 4500 |
| 16 Box Charges for Dye | 127 |
| 17 Balance funds as on 31.03.2014 | 59749 |
| 18 Intt. @ 9% p.a. (01.04.14 to 31.03.15) | 5377 |
| 19 Balance funds as on 01.04.2015 | 65126 |
| 20 Intt. @ 9% p.a. (01.04.15 to 30.06.15) | 1465 |
| 21 Balance as on 01.07.2015 | 66591 |

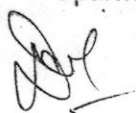

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THE DINESH PRASAD SHRIVASTAVA MEMORIAL GOLD MEDAL

| | |
|---|---|
| 1 Name of the Programme | B.A. LL.B. (Honours) |
| 2 Medal Corpus Sl. No. | 10 (Ten) |
| 3 Name of the Donor | Mr. Ravindra Prasad Shrivastava |
| 4 Name of the Medal | The Dinesh Prasad Shrivastava Memorial Gold Medal |
| 5 Purpose | For securing higesht CGPA in Property Law |
| 6 Date of Receipt of Funds | 24.01.2012 |
| 7 Funds received for the Medal | 56667 |
| 8 Intt. @ 9% p.a. (01.02.12 to 31.03.12) | 850 |
| 9 Balance funds as on 01.04.2012 | 57517 |
| 10 Intt. @ 9% p.a. (01.04.12 to 31.03.13) | 5177 |
| 11 Balance funds as on 01.04.2013 | 62694 |
| 12 Intt. @ 9% p.a. (01.04.13 to 31.12.13) | 4232 |
| 13 Balance funds as on 01.01.2014 | 66926 |
| 14 Dye charges + VAT | 2550 |
| 15 Medal Charges (2 Medals) | 4500 |
| 16 Box Charges for Dye | 127 |
| 17 Balance funds as on 31.03.2014 | 59749 |
| 18 Intt. @ 9% p.a. (01.04.14 to 31.03.15) | 5377 |
| 19 Balance funds as on 01.04.2015 | 65126 |
| 20 Intt. @ 9% p.a. (01.04.15 to 30.06.15) | 1465 |
| 21 Balance as on 01.07.2015 | 66591 |



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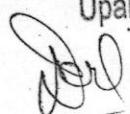




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THE DINESH PRASAD SHRIVASTAVA MEMORIAL GOLD MEDAL

| | |
|---|---|
| 1 Name of the Programme | B.A. LL.B. (Honours) |
| 2 Medal Corpus Sl. No. | 11 (Eleven) |
| 3 Name of the Donor | Mr. Ravindra Prasad Shrivastava |
| 4 Name of the Medal | The Dinesh Prasad Shrivastava Memorial Gold Medal |
| 5 Purpose | For securing higesht CGPA in all Constitutional Law Courses |
| 6 Date of Receipt of Funds | 24.01.2012 |
| 7 Funds received for the Medal | 56667 |
| 8 Intt. @ 9% p.a. (01.02.12 to 31.03.12) | 850 |
| 9 Balance funds as on 01.04.2012 | 57517 |
| 10 Intt. @ 9% p.a. (01.04.12 to 31.03.13) | 5177 |
| 11 Balance funds as on 01.04.2013 | 62694 |
| 12 Intt. @ 9% p.a. (01.04.13 to 31.12.13) | 4232 |
| 13 Balance funds as on 01.01.2014 | 66926 |
| 14 Dye charges + VAT | 2550 |
| 15 Medal Charges (2 Medals) | 4500 |
| 16 Box Charges for Dye | 127 |
| 17 Balance funds as on 31.03.2014 | 59749 |
| 18 Intt. @ 9% p.a. (01.04.14 to 31.03.15) | 5377 |
| 19 Balance funds as on 01.04.2015 | 65126 |
| 20 Intt. @ 9% p.a. (01.04.15 to 30.06.15) | 1465 |
| 21 Balance as on 01.07.2015 | 66591 |

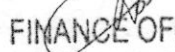

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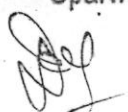




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LATE VIGHNAHARAN SINGH ADVOCATE KABIRDHAM GOLD MEDAL

| | |
|---|---|
| 1 Name of the Programme | B.A. LL.B. (Honours) |
| 2 Medal Corpus Sl. No. | 12 (Twelve) |
| 3 Name of the Donor | Dr. Raman Singh |
| 4 Name of the Medal | Late Vighnaharan Singh Advocate Kabirdham Gold Medal |
| 5 Purpose | For securing higesht CGPA in Intellectual Property Rights (Honours) |
| 6 Date of Receipt of Funds | 31.10.2012 |
| 7 Funds received for the Medal | 55000 |
| 8 Intt. @ 9% p.a. (01.11.12 to 31.12.12) | 825 |
| 9 Balance funds as on 01.01.2013 | 55825 |
| 10 Intt. @ 9% p.a. (01.01.13 to 31.03.13) | 1256 |
| 11 Balance funds as on 01.04.2013 | 57081 |
| 12 Intt. @ 9% p.a. (01.04.13 to 31.12.13) | 3853 |
| 13 Balance funds as on 01.01.2014 | 60934 |
| 14 Dye charges + VAT | 2550 |
| 15 Medal Charges (2 Medals) | 4500 |
| 16 Box Charges for Dye | 127 |
| 17 Balance funds as on 31.03.2014 | 53757 |
| 18 Intt. @ 9% p.a. (01.04.14 to 31.03.15) | 4838 |
| 19 Balance funds as on 01.04.2015 | 58595 |
| 20 Intt. @ 9% p.a. (01.04.15 to 30.06.15) | 1318 |
| 21 Balance as on 01.07.2015 | 59913 |



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LATE VIGHNAHARAN SINGH ADVOCATE KABIRDHAM GOLD MEDAL


| | |
|---|--|
| 1 Name of the Programme | B.A. LL.B. (Honours) |
| 2 Medal Corpus Sl. No. | 13 (Thirteen) |
| 3 Name of the Donor | Dr. Raman Singh |
| 4 Name of the Medal | Late Vighnaharan Singh Advocate Kabirdham Gold Medal |
| 5 Purpose | For securing higesht CGPA in International Law, Human Rights and Environmental Law taken |
| 6 Date of Receipt of Funds | 31.10.2012 |
| 7 Funds received for the Medal | 55000 |
| 8 Intt. @ 9% p.a. (01.11.12 to 31.12.12) | 825 |
| 9 Balance funds as on 01.01.2013 | 55825 |
| 10 Intt. @ 9% p.a. (01.01.13 to 31.03.13) | 1256 |
| 11 Balance funds as on 01.04.2013 | 57081 |
| 12 Intt. @ 9% p.a. (01.04.13 to 31.12.13) | 3853 |
| 13 Balance funds as on 01.01.2014 | 60934 |
| 14 Dye charges + VAT | 2550 |
| 15 Medal Charges (2 Medals) | 4500 |
| 16 Box Charges for Dye | 127 |
| 17 Balance funds as on 31.03.2014 | 53757 |
| 18 Intt. @ 9% p.a. (01.04.14 to 31.03.15) | 4838 |
| 19 Balance funds as on 01.04.2015 | 58595 |
| 20 Intt. @ 9% p.a. (01.04.15 to 30.06.15) | 1318 |
| 21 Balance as on 01.07.2015 | 59913 |


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LATE SMT. SHANTI DEVI AGRAWAL MEMORIAL GOLD MEDAL


| | |
|---|---|
| 1 Name of the Programme | B.A. LL.B. (Honours) |
| 2 Medal Corpus Sl. No. | 14 (Fourteen) |
| 3 Name of the Donor | Mr. Sanjay Agrawal |
| 4 Name of the Medal | Late Smt. Shanti Devi Agrawal Memorial Gold Medal |
| 5 Purpose | For securing highest cumulative CGPA in Law of Taxation (Direct Tax & Indirect Tax) and General Principles of Taxation taken together |
| 6 Date of Receipt of Funds | 29.11.2012 |
| 7 Funds received for the Medal | 55000 |
| 8 Intt. @ 9% p.a. (01.12.12 to 31.12.12) | 413 |
| 9 Balance funds as on 01.01.2013 | 55413 |
| 10 Intt. @ 9% p.a. (01.01.13 to 31.03.13) | 1247 |
| 11 Balance funds as on 01.04.2013 | 56660 |
| 12 Intt. @ 9% p.a. (01.04.13 to 31.12.13) | 3825 |
| 13 Balance funds as on 01.01.2014 | 60485 |
| 14 Dye charges + VAT | 2550 |
| 15 Medal Charges (2 Medals) | 4500 |
| 16 Box Charges for Dye | 127 |
| 17 Balance funds as on 31.03.2014 | 53308 |
| 18 Intt. @ 9% p.a. (01.04.14 to 31.03.15) | 4798 |
| 19 Balance funds as on 01.04.2015 | 58106 |
| 20 Intt. @ 9% p.a. (01.04.15 to 30.06.15) | 1307 |
| 21 Balance as on 01.07.2015 | 59413 |



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LATE SHRI DEEPAK AGRAWAL MEMORIAL GOLD MEDAL

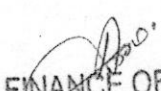
| | |
|---|--|
| 1 Name of the Programme | B.A. LL.B. (Honours) |
| 2 Medal Corpus Sl. No. | 15 (Fifteen) |
| 3 Name of the Donor | Mr. Sanjay Agrawal |
| 4 Name of the Medal | Late Shri Deepak Agrawal Memorial Gold Medal |
| 5 Purpose | For securing highest cumulative CGPA in Mercantile Law Group (i.e. Law of Contract I & II, Sale of Goods Act, Negotiable Instruments Act, Indian Partnership Act and Banking Law taken together) |
| 6 Date of Receipt of Funds | 29.11.2012 |
| 7 Funds received for the Medal | 55000 |
| 8 Intt. @ 9% p.a. (01.12.12 to 31.12.12) | 413 |
| 9 Balance funds as on 01.01.2013 | 55413 |
| 10 Intt. @ 9% p.a. (01.01.13 to 31.03.13) | 1247 |
| 11 Balance funds as on 01.04.2013 | 56660 |
| 12 Intt. @ 9% p.a. (01.04.13 to 31.12.13) | 3825 |
| 13 Balance funds as on 01.01.2014 | 60485 |
| 14 Dye charges + VAT | 2550 |
| 15 Medal Charges (2 Medals) | 4500 |
| 16 Box Charges for Dye | 127 |
| 17 Balance funds as on 31.03.2014 | 53308 |
| 18 Intt. @ 9% p.a. (01.04.14 to 31.03.15) | 4798 |
| 19 Balance funds as on 01.04.2015 | 58106 |
| 20 Intt. @ 9% p.a. (01.04.15 to 30.06.15) | 1307 |
| 21 Balance as on 01.07.2015 | 59413 |



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SYED WAKIL AHMED RIZVI GOLD MEDAL

| | |
|---|---|
| 1 Name of the Programme | B.A. LL.B. (Honours) |
| 2 Medal Corpus Sl. No. | 16 (Sixteen) |
| 3 Name of the Donor | Mr. Faisal Rizvi |
| 4 Name of the Medal | Syed Wakil Ahmed Rizvi Gold Medal |
| 5 Purpose | For securing highest cumulative CGPA in Civil Procedure Code, Drafting, Pleading & Conveyancing, Transfer of Property Act and Alternative Dispute Resolution taken together |
| 6 Date of Receipt of Funds | 11.12.2012 |
| 7 Funds received for the Medal | 55000 |
| 8 Intt. @ 9% p.a. upto 31.12.2012 | 0 |
| 9 Balance funds as on 01.01.2013 | 55000 |
| 10 Intt. @ 9% p.a. (01.01.13 to 31.03.13) | 1238 |
| 11 Balance funds as on 01.04.2013 | 56238 |
| 12 Intt. @ 9% p.a. (01.04.13 to 31.12.13) | 3796 |
| 13 Balance funds as on 01.01.2014 | 60034 |
| 14 Dye charges + VAT | 2550 |
| 15 Medal Charges (2 Medals) | 4500 |
| 16 Box Charges for Dye | 127 |
| 17 Balance funds as on 31.03.2014 | 52857 |
| 18 Intt. @ 9% p.a. (01.04.14 to 31.03.15) | 4757 |
| 19 Balance funds as on 01.04.2015 | 57614 |
| 20 Intt. @ 9% p.a. (01.04.15 to 30.06.15) | 1296 |
| 21 Balance as on 01.07.2015 | 58910 |



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LATE SHRI K.P. MUNSHI GOLD MEDAL

| | |
|---|---|
| 1 Name of the Programme | B.A. LL.B. (Honours) |
| 2 Medal Corpus Sl. No. | 17 (Seventeen) |
| 3 Name of the Donor | Mr. V.K. Munshi |
| 4 Name of the Medal | Late Shri K.P. Munshi Gold Medal |
| 5 Purpose | For securing highest cumulative CGPA in Corporate Law (Honours) |
| 6 Date of Receipt of Funds | 11.12.2012 |
| 7 Funds received for the Medal | 55000 |
| 8 Intt. @ 9% p.a. upto 31.12.2012 | 0 |
| 9 Balance funds as on 01.01.2013 | 55000 |
| 10 Intt. @ 9% p.a. (01.01.13 to 31.03.13) | 1238 |
| 11 Balance funds as on 01.04.2013 | 56238 |
| 12 Intt. @ 9% p.a. (01.04.13 to 31.12.13) | 3796 |
| 13 Balance funds as on 01.01.2014 | 60034 |
| 14 Dye charges + VAT | 2550 |
| 15 Medal Charges (2 Medals) | 4500 |
| 16 Box Charges for Dye | 127 |
| 17 Balance funds as on 31.03.2014 | 52857 |
| 18 Intt. @ 9% p.a. (01.04.14 to 31.03.15) | 4757 |
| 19 Balance funds as on 01.04.2015 | 57614 |
| 20 Intt. @ 9% p.a. (01.04.15 to 30.06.15) | 1296 |
| 21 Balance as on 01.07.2015 | 58910 |



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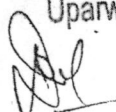




REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

STATE BAR COUNCIL CHHATTISGARH GOLD MEDAL

| | |
|---|---|
| 1 Name of the Programme | B.A. LL.B. (Honours) |
| 2 Medal Corpus Sl. No. | 18 (Eighteen) |
| 3 Name of the Donor | State Bar Council Chhattisgarh |
| 4 Name of the Medal | State Bar Council Chhattisgarh Gold Medal |
| 5 Purpose | For Securing Highest position in all subjects/ fields |
| 6 Date of Receipt of Funds | 08.01.2013 |
| 7 Funds received for the Medal | 55000 |
| 8 Intt. @ 9% p.a. upto 31.12.2012 | 0 |
| 9 Balance funds as on 01.01.2013 | 55000 |
| 10 Intt. @ 9% p.a. (01.02.13 to 31.03.13) | 825 |
| 11 Balance funds as on 01.04.2013 | 55825 |
| 12 Intt. @ 9% p.a. (01.04.13 to 31.12.13) | 3768 |
| 13 Balance funds as on 01.01.2014 | 59593 |
| 14 Dye charges + VAT | 0 |
| 15 Medal Charges (2 Medals) | 0 |
| 16 Box Charges for Dye | 0 |
| 17 Balance funds as on 31.03.2014 | 59593 |
| 18 Intt. @ 9% p.a. (01.04.14 to 31.03.15) | 5363 |
| 19 Balance funds as on 01.04.2015 | 64956 |
| 20 Intt. @ 9% p.a. (01.04.15 to 30.06.15) | 1462 |
| 21 Balance as on 01.07.2015 | 66418 |

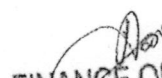

FINANCE OFFICER
Hidayatullah National Law University
Uparwara, Abhanpur, Raipur (C.G.)





REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

LATE SHRI CHITRAKANT JAYASWAL

| | |
|---|---|
| 1 Name of the Programme | B.A. LL.B. (Honours) |
| 2 Medal Corpus Sl. No. | 19 (Nineteen) |
| 3 Name of the Donor | Shri Prashant Jayaswal |
| 4 Name of the Medal | Late Shri Chitrakant Jayaswal |
| 5 Purpose | Meritorious student in the subject of Intellectual Property Rights Law or Arbitration Law |
| 6 Date of Receipt of Funds | 08.01.2013 |
| 7 Funds received for the Medal | 55000 |
| 8 Intt. @ 9% p.a. upto 31.12.2012 | 0 |
| 9 Balance funds as on 01.01.2013 | 55000 |
| 10 Intt. @ 9% p.a. (01.02.13 to 31.03.13) | 825 |
| 11 Balance funds as on 01.04.2013 | 55825 |
| 12 Intt. @ 9% p.a. (01.04.13 to 31.12.13) | 3768 |
| 13 Balance funds as on 01.01.2014 | 59593 |
| 14 Dye charges + VAT | 0 |
| 15 Medal Charges (2 Medals) | 0 |
| 16 Box Charges for Dye | 0 |
| 17 Balance funds as on 31.03.2014 | 59593 |
| 18 Intt. @ 9% p.a. (01.04.14 to 31.03.15) | 5363 |
| 19 Balance funds as on 01.04.2015 | 64956 |
| 20 Intt. @ 9% p.a. (01.04.15 to 30.06.15) | 1462 |
| 21 Balance as on 01.07.2015 | 66418 |


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