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FOR THE FINANCE COMMITTEE MEETING DATED 24.09.2011, 11.00 A.M.

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NOTES ON AGENDA FOR MEETING OF THE FINANCE COMMITTEE
SCHEDULED FOR 24.09.2011, 11.00 A.M.

1.	<p>Perusal and approval of the minutes of Finance Committee meeting dated 05.03.2011.</p> <p>Notes: Minutes of the Finance Committee meeting dated 05.03.2011 are placed for perusal and approval.</p>
2.	<p>Perusal of the status/compliance report of the decisions taken in the Finance Committee meeting dated 05.03.2011; discussion and decision for further necessary action.</p> <p>Notes: The Minutes of the Finance Committee meeting dated 05.03.2011 were placed before the Executive Council in its meeting dated 12.03.2011 for perusal and approval. After perusing the minutes of the Finance Committee meeting dated 05.03.2011 the Executive Council of the University has taken decisions on various Agenda Items of the Finance Committee (Enclosed as Annexure for perusal).</p> <p>In furtherance of the decisions taken by the Executive Council in its meeting dated 12.03.2011 on agenda items of the Finance Committee meeting dated 05.03.2011, the following agenda items are placed for discussion and decision for further necessary action.</p> <p>(a) The Executive Council has decided that the Assistant Lecturers who are working on consolidated salary shall not be discontinued. At present they are getting a monthly consolidated pay of Rs.15000/- p.m. which is grossly insufficient looking to the dearness. Other National Law Universities are paying a monthly consolidated salary of Rs.25000/- p.m. to the Assistant Lecturers.</p> <p>It is, therefore, proposed that those Assistant Lecturers who are working in the University may be paid monthly consolidated salary of Rs.25000/- p.m. w.e.f. the month of March 2011, the month in which the matter was placed before the Finance Committee and Executive Council of the University; subject to performance appraisal by the Vice-Chancellor from time to time.</p> <p>(b) Balance Payment to NCCL - It was placed before the Finance Committee in its meeting dated 05.03.2011 that the University is in receipt of letter No.NCCL/HNLU/2010-11/082 dated 30.10.2010 from M/s. Nagarjuna Construction Company Ltd., Hyderabad for payment of total outstanding amount of Rs.8,63,05,116/- (Rupees Eight Crores Sixty Three Lacs Five Thousand One Hundred and Sixteen) (including interest @ 15% from January 2010 to November 2010 claimed by M/s. NCCL, Hyderabad. It was further placed before the Finance Committee that the claim of M/s. NCCL is being examined by the University.</p> <p>The Finance Committee in its meeting dated 05.03.2011 decided that the appraisal of the claim may be done and the matter may be placed with details in the next meeting of the Finance Committee. The Executive Council in its meeting dated 12.03.2011 approved the decision of the Finance Committee meeting dated 05.03.2011.</p> <p><u>Accordingly, it is worth mentioning as under:-</u> That there is no provision in the contract agreement executed between HNLU and NCCL for payment of interest and other charges to contractor on outstanding payments. Hence, the claim of Rs.2.60 Crores towards interest and other charges on outstanding payments as claimed by M/s. NCCL cannot be entertained.</p>


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M/s. NCCL has raised claim of balance amount of Rs.1.70 Crores against R.A. Bill No.23 for work done upto 30.09.2009. However, this bill amount is yet to be verified/certified by the Engineer-in-charge.

That as per the Contract Agreement executed between HNLU and NCCL, the authority competent to verify/certify the claims of the contractor is the Engineer-in-Charge. As per University's letter dated HNLU/7654/2009 dated 25.02.2009, the Engineers deputed by PWD, Government of Chhattisgarh took over the supervision of the project as Engineer-in-Charge.

Subsequently during the execution of work the Engineers of PWD deputed for the purpose as Engineer-in-Charge have scrutinized and certified the R.A. bills submitted by M/s. NCCL upto 30th June 2009 for Rs.8,90,83,638/- (Eight Crores Ninety Lacs Eighty Three Thousand Six Hundred and Thirty Eight) out of which Rs.4,58,00,000/- (Four Crores Fifty Eight Lacs) have been paid to M/s. NCCL. As such the balance amount payable to M/s. NCCL, Hyderabad against R.A. bills certified/verified by Engineer-in-Charge (i.e. Certified/verified by P.W.D.) is Rs.4,10,83,638/- (Rupees Four Crores Ten Lacs Eighty Three Thousand Six Hundred and Thirty Eight).

Subsequently, Mr. A.K. Bose was appointed as Engineer-in-Charge by the then Vice-Chancellor, HNLU. Mr. A.K. Bose, the then Engineer-in-charge had proposed that penalty of Rs.39,24,886/- is deductible from the final bills (@6% of R.A. bills towards bill No.16, 17, 18, 19, 20, 21, 22 and extra items) but this fact was never communicated to M/s. NCCL that penalty is being imposed which will have to be deducted from his final bills.

The imposition of penalty is not in consonance with Office of the Chief Engineer, P.W.D., Government of Chhattisgarh letter No.41688097/Sa/09 dated 30.07.2009 which states that the University can impose penalty at its discretion as per contract agreement but the contract agreement does not provide for any kind of penalty.

The matter is placed for perusal and decision.

(c) Proposal for Opening of Bank Branch in University Campus

It was placed before the Finance Committee and Executive Council of the University that the University is having an ATM of IDBI Bank in the University Campus. Further, the bank is also providing extension services to the University. The same has been approved by the Finance Committee and Executive Council of the University in their meetings dated 05.03.2011 and 12.03.2011.

Further, looking to the banking requirements of the students, faculty and other staff of the University; IDBI Bank has submitted proposal for opening of their Bank Branch in the University Campus. The proposed terms and conditions for opening of the Bank Branch as per the proposal are as under:

- Area required for opening of the branch = 1500 to 2000 Sq.Ft.
- The Bank can start the branch in the administrative building itself in an area of just 500-600 Sq.ft. and then go for full fledged branch as and when the stipulated land is provided to the bank for the purpose.
- ATM: The bank has already got an off-site ATM in University premises and it will be attached to the branch.
- Rent: This will be decided based on mutual negotiation. And the bank will pay six months rent as security deposit.


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	<ul style="list-style-type: none"> The branch in the long run will be a full-fledged branch covering all the products like lockers, loan for permanent employees, student education loans and the fee collection process will be fully taken care by the branch. <p>The matter is placed for perusal and approval.</p>								
3.	<p>UGC grant received by the University for the F.Y. 2011-12 during the XI Plan period.</p> <p><u>Notes:</u> The University Grants Commission, New Delhi has conveyed sanction of UGC grants for the XI Plan period to Hidayatullah National Law University under the General Development Assistance Scheme (Rs.5.00 Crores) and Merged Schemes (Rs.4.669 Crores) which is to be utilized during F.Y. 2011-12 only as per scheme-wise allocation to be made by UGC. Copies of sanction letters of UGC are enclosed.</p> <p>In view of the requirement for time bound utilization of UGC funds i.e. during the current financial year, it is proposed to go for short term limited and time bound tenders for construction work so as to maintain quality of work and completion thereof in time. Government agencies or reputed private companies may be engaged for the construction work.</p>								
4.	<p>Proposal for construction activities in the campus.</p> <p><u>Notes:</u> For the purpose of safety, security and proper maintenance of the Campus, the following essential construction activities are required to be undertaken.</p> <ol style="list-style-type: none"> Boundary wall for Girls Hostel, Boys Hostel and Staff Quarters Boundary wall for additional land proposed to be allotted by NRDA. Affixing of Iron mesh in Girls Hostel, Boys Hostel and Staff quarters Boundary wall and aggregate filling work near the Electrical Sub-Station in the campus Preparation of various playgrounds in the University campus Electrification work in the University campus Affixing of marble strips in Girls and Boys Hostels, as per requirement. Expansion Joint Treatment – Leakages. Parking Space/Garage for vehicles of Faculty Members. Channel Gates in hostels and academic cum administrative block for internal security. <p>The matter is placed for approval for carrying out the above proposed construction activities in the campus. It is worth mentioning that estimates for the same are being obtained from Government agencies.</p>								
5.	<p>Construction of additional boys and girls hostels (400+400 students capacity each).</p> <p><u>Notes:</u> At present the University is having hostels with a capacity of 800 students (400 for girls + 400 for boys).</p> <p>However, the University offers admission to the following student strength per year:</p> <table> <tr> <td>B.A. LL.B. (Honours)</td> <td>: 175 per year</td> </tr> <tr> <td>LL.M.</td> <td>: 45 per year</td> </tr> <tr> <td>Ph.D. (proposed)</td> <td>: <u>30 per year</u></td> </tr> <tr> <td></td> <td>250 per year</td> </tr> </table> <p>Hence, the total student strength for the five years would be 250 students x 5 years = 1250 students based on the existing intake against hostel accommodation at present available for 800</p>	B.A. LL.B. (Honours)	: 175 per year	LL.M.	: 45 per year	Ph.D. (proposed)	: <u>30 per year</u>		250 per year
B.A. LL.B. (Honours)	: 175 per year								
LL.M.	: 45 per year								
Ph.D. (proposed)	: <u>30 per year</u>								
	250 per year								

students. Thus, there is immediate requirement to go for construction of hostel for 450 students.

The University proposes to start various diploma and certificate courses on residential basis since the University is far away from the city. Further, to optimally utilize the campus infrastructure and to generate fee revenue, it is proposed to increase the student strength of B.A. LL.B. (Honours) to 240 per year (with 60 students per section). As per Bar Council of India guidelines, an institution can go for admission of 320 students in a year. On offering admission to 240 students per year in B.A. LL.B. (Honours) degree programme, the annual intake will be as under:

B.A. LL.B. (Honours) : 240 per year
LL.M. : 45 per year
Ph.D. (proposed) : 30 per year
315 per year

Thus, the total student strength for the five years would be 315 students x 5 years = 1575 students based on the existing intake against hostel accommodation at present available for 800 students. Thus, there is immediate requirement to go for construction of hostel for 800 students. In view of this, it is pertinent that the University immediately takes steps to construct boys and girls hostel to meet the deficit requirement for additional accommodation for 800 students (400 girls + 400 boys).

It is worth mentioning here that UGC has sanctioned grant of Rs.2.80 Crores which can be utilized for construction of hostels. We need hostels having capacity of 400 each. At present we wish to start construction of hostels with this amount and rest of the required amount may be provided by the University to fulfill the requirement of construction of hostels with 400 capacity each. This UGC grant has been sanctioned for utilization during the F.Y. 2011-12 only. Since this work is time bound, it is therefore proposed that this work may be done by deposit work through appropriate agency.

6. **Air-conditioning/air-cooling work in Library – Ground Floor, Second Floor and Sitting Lounge.**

Notes:

The University is having a three-storied library building comprising of the Ground Floor, First Floor and Second Floor. Apart from these floors there is huge area which is open to sky covered by polymer sheets to enable natural lighting of the library. The First Floor of the library building is air-conditioned. However, the students are facing a lot of hardships and are unable to utilize the ground floor, second floor and open to sky area due to excessive heat in these floors in absence of air-conditioning, cooling arrangement of these floors. The student strength is increasing every year and there is urgent need of the students for complete air-conditioning/cooling arrangements in the library so that they may optimally utilize the available infrastructure.

For the purpose of effective air-conditioning/cooling arrangements in the library, it is required that aluminum partition plus glass work may be carried out for the ground floor and second floor. These floors are required to be air-conditioned. The open to sky area can be cooled by installing duct air-cooling system. The University has obtained proposals for the same from the vendors carrying out the work. The estimated cost for air-conditioning work is Rs.12.00 Lacs. The estimated cost for aluminum partition and glass work is Rs.8.00 Lacs. The estimated cost for duct air-cooling system is Rs.4.50 Lacs. Thus, the total estimated cost for the above work is Rs.25.00 Lacs approximately.

The matter is placed for perusal and approval.

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7. Requirement of Hostel Furniture**Notes:**

There is urgent requirement of students for purchase of 200 sets of new furniture for hostels. One set of hostel furniture comprises of hostel chair, hostel table with drawer, student cot. Looking to the requirement, the University has received proposals from the following vendors for supply of hostel furniture.

Details are as under:

Sl.	Particulars of hostel furniture	Rate quoted for each item by (in Rupees) (Excluding VAT @ 14%)				
		M/s. Godrej Boyce & Manufacturing Company, Mumbai	M/s. Woodworld Furniture, Raipur (Supplier regd. with CSIDC)	M/s. Baldeo Furniture, Raipur	M/s. Nova Industries, Raipur	M/s. Akash Enterprises, Raipur
1.	Hostel Chair	2531=34	2900=00	1830=00	2200=00	2300=00
2.	Hostel Table with drawer	7760=56	8300=00	6460=00	7450=00	7100=00
3.	Student Cot	5680=00	8200=00	4620=00	5400=00	5200=00
	Total	15971=90	19400=00	12910=00	15050=00	14600=00

The matter is placed for perusal and approval for purchase of 200 sets of hostel furniture for students.

8. Development of Sports Infrastructure and equipments.**Notes:**

There are urgent requirements of students for development of Sports Infrastructure and Equipments in the University campus.

A. As per requirement, for development of Sports facilities, the University has received the following estimates (VAT included):

Sl.	Particulars	Quantity	Rate	Amount
1.	Badminton Sports Flooring	2 Courts	525000/- Each	Rs.10,50,000/-
2.	Basket Ball Board – Acrylic sheet 25 mm.	2 Sets	55000/- Per Set	Rs.1,10,000/-
3.	Basketball Pole – heavy	2 Sets	35000/- per Set	Rs.70,000/-
4.	Lawn Tennis Pole & Net	1 Set	12500/- per Set	Rs.12,500/-
5.	Table Tennis Table – Tournament quality	2 Sets	25000/- per Set	Rs.50,000/-
6.	Ground Direction for developing football, volleyball, basketball, lawn tennis, cricket grounds.	L.S.	L.S.	Rs.25,000/-
			Total	Rs.13,17,500/-

B. As per requirement, for development of Gym facilities, the University has received the following estimates for Aerofit brand (VAT included):

Sl.	Particulars	Quantity	Rate	Amount
1.	Motorized Treadmills 3 H.P. AC Motor Commercial	4 Nos.	160000/- Each	Rs.6,40,000/-
2.	Magnetic Cycle – Heavy	4 Nos.	18000/- Each	Rs.72,000/-

3.	Elliptical Trainer – Heavy	4 Nos.	68000/- Each	Rs.2,72,000/-
4.	Multi Gym Station	1 No.	149500/- Each	Rs.1,49,500/-
5.	Dumbles Set	1 Set	20000/- per Set	Rs.20,000/-
6.	Gym Ball 6 Pcs.	1 Set	4800/- per Set	Rs.4,800/-
7.	Acrobik Step 6 Pcs.	1 Set	12000/- per Set	Rs.12,000/-
8.	Abdominal board - 2 Pc.	1 Set	16000/- per Set	Rs.16,000/-
9.	Rowing Machine – 2 Pc.	1 Set	19800/- per Set	Rs.19,800/-
10.	Vibrator – 2 Pc.	1 Set	42000/- per Set	Rs.42,000/-
11.	Personal Training Bench- 2Pc.	1 Set	17000/- per Set.	Rs.17,000/-
12.	Bench–Incline, Decline, Flat 3 Pc.	1 Set.	36000/- per Set.	Rs.36,000/-
			Total	Rs.13,01,100/-

Thus, there are total estimates of approximately Rs.26.25 Lacs for development of Sports Infrastructure and Gym equipments. It is proposed that the work may be carried out by authorized vendors and directly from sports companies.

The matter is placed for perusal and approval.

9. Provision for Entertainment Allowance.

Notes:

Various guests, dignitaries and visitors, visit the Vice-Chancellor at University office as well as at residential office, in connection with various activities of the University. Looking to the status of the guests, dignitaries and visitors visiting the Vice-Chancellor, tea and refreshment arrangements are required to be made. It is, therefore, proposed that provision should be made for Entertainment Allowance for the Vice-Chancellor for the purpose.

The matter is placed for perusal and decision.

10. Provision of travelling with family during summer/winter vacations for the Vice-Chancellor, HNLU

Notes:

The HNLU Staff Regulations provides for pay and other allowances/facilities payable to the Vice-Chancellor of the University. The HNLU Staff Regulations further provide that the Executive Council shall have the power to grant some other facilities to the Vice-Chancellor.

Accordingly, it is proposed that the Executive Council may take a decision/make a provision of travelling with family during summer/winter vacations for the Vice-Chancellor.

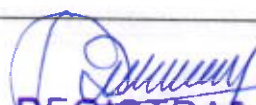
11. Review of Furnishing Allowance.

Notes:

The Executive Council in its meeting dated 04.09.2007 had decided to provide furnishing allowance to teaching and non-teaching employees. Accordingly, furnishing allowance has been paid to the employees upto the F.Y. 2010-11. However, the Executive Council of the University in its meeting dated 09.03.2009 has approved implementation of the recommendations of the Sixth Pay Commission at HNLU. There is no provision of furnishing allowance as per the Sixth Pay Commission.

Hence the matter is placed for review of furnishing allowance in view of the fact that Sixth Pay Commission has been implemented at HNLU and there is no provision for furnishing allowance therein.

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	<p>intercom (services). Detailed proposal for establishing the Child Right Centre at HNLU is enclosed herewith.</p> <p>The matter is placed for perusal and approval.</p>
14.	<p>Any other matter with the permission of the Chair.</p> <p><u>1. Perusal and approval of revised Budget for the F.Y. 2011-12 and Budget estimates for the F.Y. 2012-13.</u></p> <p>Every year, revised budget estimates are required to be sent to the State Government along with budget estimates for the next year. This year also, the revised budget estimates for the F.Y. 2011-12 have been prepared and sent to the State Government incorporating decisions/approval regarding financial matters taken by the Executive Council of the University in its meeting dated 12.03.2011 alongwith budget estimates for the F.Y. 2012-13. The revised budget estimates for the F.Y. 2011-12 and budget estimates for the F.Y. 2012-13 are placed for perusal and approval.</p> <p><u>2. Perusal and approval of audit report of C.A. for the F.Y. 2010-11.</u></p> <p>Audit of the University for the F.Y. 2010-11 has been carried out by C.A. firm. A copy of the same is placed for perusal and approval.</p> <p><u>3. Approval of payment of arrears of Sixth Pay Commission to the employees who have left the University in due course of time.</u></p> <p>As per decision taken by the Executive Council of the University in its meeting dated 09.03.2009, the recommendations of the Sixth Pay Commission have been implemented at HNLU w.e.f. 01.01.2006. Some of the employees of HNLU who have left in due course of time have claimed arrears of pay for the period they have served at HNLU w.e.f. 01.01.2006. The matter is placed for perusal and approval of payment of arrears to the employees who have left the University.</p> <p><u>4. Appointment of a Coach for Moot Courts.</u></p> <p>Various National Law Universities are appointing coaches for training their students for various National and International Moot Court Competitions. Similar requirement is felt at HNLU also. It is, therefore, proposed that the University may engage a Coach for Moot Court Competitions on adhoc basis on consolidated monthly salary at par with Assistant Lecturers.</p>


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AGENDA ITEM NO.14(5)

ANY OTHER MATTER WITH THE PERMISSION OF THE CHAIR

Regarding financial assistance to the students for participation in Sports, Cultural, Academic Activities, Moot Courts, Competitions, Events and Meets at National and International Level.

Keeping in view the financial resources of the University, reasonable financial assistance may be provided to the students for participation in Sports, Cultural, Academic Activities, Moot Courts, Competitions, Events and Meets at National and International Level. Rules for regulating financial assistance to students may be formulated at an earliest.

The matter is placed for approval.


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**MINUTES OF THE FINANCE COMMITTEE MEETING OF HIDAYATULLAH NATIONAL LAW UNIVERSITY,
RAIPUR - MEETING DATED 05.03.2011, 11.00 A.M.**

A meeting of the Finance Committee was called on 05.03.2011 at 11.00 a.m. at the Board Room of the University wherein the following members were present:

1. Dr. Anand Pawar, Vice-Chancellor (Incharge), HNLU, Raipur
2. Prof. Hanumant Yadav, Faculty Member, HNLU
3. Shri Amitabh Agrawal, Chartered Accountant, Raipur.
4. Shri Atish Pandey, Sr. Accounts Officer, Law & Legislative Affairs Department, Govt. of Chhattisgarh
5. Shri Awadh Ram Sahu, Retired Dy. General Manager, SBI, Raipur
6. Shri B.C. Biswas, Finance officer and Registrar (Incharge), HNLU, Raipur.

The minutes of the Finance Committee meeting dated 25.08.2009 were perused and approved. It was also proposed that Action taken report may be placed in the next meeting of the Finance Committee.

The agenda items were taken up and decided as under:

Sl.No.	Agenda Item																																		
1.	<p><u>Redesignation of the posts and Pay Scales/Pay Bands as per UGC nomenclature and Sixth Pay Commission:</u></p> <p>(A) Hidayatullah National Law University is recognized u/s. 2(f) of the UGC Act, 1956. At present the University is having five categories of regular teachers.</p> <table><tr><th>Sl.</th><th>Name of the Post (Pre-revised)</th><th>Pay Scale (Pre-revised)</th><th>No. of posts sanctioned by the University</th></tr><tr><td>01.</td><td>Professor</td><td>16400-450-20900</td><td>08</td></tr><tr><td>02.</td><td>Associate Professor/Reader</td><td>12000-420-18300</td><td>14</td></tr><tr><td>03.</td><td>Assistant Professor</td><td>10000-325-15200</td><td>12</td></tr><tr><td>04.</td><td>Lecturer</td><td>8000-275-13500</td><td>13</td></tr><tr><td>05.</td><td>Assistant Lecturer/Research Associate</td><td>15000/- p.m. consolidated</td><td>12</td></tr><tr><td></td><td></td><td>Total teaching posts</td><td>59</td></tr></table> <p>The posts mentioned at Sl.No.03 & 05 above are non-UGC posts and are as per HNLU Staff Regulations.</p> <p>(B) Consequent to the implementation of the recommendations of Sixth Pay Commission and as per updated UGC guidelines, there shall be only three designations of teachers - Professor, Associate Professor and Assistant Professor. Accordingly, the posts of Reader and Lecturer have been redesignated as Associate Professor and Assistant Professor respectively by the UGC. Hence, in conformity with the recommendations of the Sixth Pay Commission and UGC guidelines, it is proposed that Hidayatullah National Law University should have the following three posts:</p> <table><tr><th>Sl.</th><th>Name of the re-designated post</th><th>Pay Band and Academic Grade Pay</th></tr><tr><td>01.</td><td>Professor</td><td>37400-67000 with stage not below Rs.43000 and AGP of Rs.10000</td></tr></table>	Sl.	Name of the Post (Pre-revised)	Pay Scale (Pre-revised)	No. of posts sanctioned by the University	01.	Professor	16400-450-20900	08	02.	Associate Professor/Reader	12000-420-18300	14	03.	Assistant Professor	10000-325-15200	12	04.	Lecturer	8000-275-13500	13	05.	Assistant Lecturer/Research Associate	15000/- p.m. consolidated	12			Total teaching posts	59	Sl.	Name of the re-designated post	Pay Band and Academic Grade Pay	01.	Professor	37400-67000 with stage not below Rs.43000 and AGP of Rs.10000
Sl.	Name of the Post (Pre-revised)	Pay Scale (Pre-revised)	No. of posts sanctioned by the University																																
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Sl.	Name of the re-designated post	Pay Band and Academic Grade Pay																																	
01.	Professor	37400-67000 with stage not below Rs.43000 and AGP of Rs.10000																																	

Sl.No.	Agenda Item	
02.	Associate Professor (earlier Reader/Associate Professor)	37400-67000 with AGP of Rs.9000.
03.	Assistant Professor (earlier Lecturer)	15600-39100 with AGP of Rs.6000.

However, HAGP will be given to the eligible teachers as per UGC guidelines and Govt. of India notifications issued from time to time.

(C) As referred above at Sl.No. 5(A), the posts of Assistant Professor and Assistant Lecturer/Research Associate are non UGC posts, but created by the University as per HNLU Staff Regulations. To bring about conformity with the recommendations of the Sixth Pay Commission and UGC guidelines, it is proposed that the posts of Assistant Professor (10000-325-15200) and Assistant Lecturer/Research Associate (15000/- p.m consolidated) may be merged with Assistant Professor (15600-39100 with AGP of Rs.6000). Thus, on acceptance of this proposal by the competent University authorities, the status of posts available with HNLU will be as under:

Sl.	Name of the re-designated post	Pay Band and Academic Grade Pay	No. of posts at HNLU
01.	Professor	37400-67000 with stage not below Rs.43000 and AGP of Rs.10000	08
02.	Associate Professor (earlier Reader/ Associate Professor)	37400-67000 with AGP of Rs.9000.	14
03.	Assistant Professor (earlier Lecturer)	15600-39100 with AGP of Rs.6000.	37
		Total teaching posts	59

However, HAGP will be given to the eligible teachers as per UGC guidelines and Govt. of India notifications issued from time to time.

(D) As per Government of India, MHRD, DHE, Notification No.1-32/2006 U.II/U.I(I), dated 31st December, 2008, Sl.No.1(vi), National Eligibility Test (NET) shall be compulsory for appointment at the entry level of Assistant Professor, subject to the exemptions to the degree of Ph.D. in respect of those persons obtaining the award through a process of registration, course-work and external evaluation, as have been/or may be laid down by the UGC through its regulations, and so adopted by the University. NET shall not be required for such Masters' Programmes in disciplines for which there is no NET.

(E) Due to paucity of faculty members in the field of Law and other subjects, the Hidayatullah National Law University and other National Law Universities are having a non UGC post of Assistant Lecturers. For the obvious reasons, the NLUs do not insist for having a NET/Ph.D. qualification for appointment as Assistant Lecturer for really good/suitable candidates. The consolidated payment being offered by most of the NLUs is Rs.25000/- p.m. consolidated whereas HNLU is paying Rs.15000/- p.m. consolidated. Thus, the Assistant Lecturers who accept appointment at HNLU, gain experience and expertise from HNLU and after a period of one to two years they seek appointment at other NLUs. In fact, the HNLU is working just like training institute/jumping stone for such faculty members.

To check the migration of Assistant Lecturers from HNLU, it is proposed that in the light of UGC

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	<p>letter No.F.10-1/2009 (PS) dated February 2010, the post of Assistant Lecturers/Research Associate may be merged with and redesignated as Assistant Professor. As per this proposal, we may make all appointment at the entry level to the post of Assistant Professor with a condition that if the candidate possesses UGC NET/Ph.D. and other academic qualifications, he/she may be placed in pay band of 15600-39100 with applicable grade pay. On the contrary, if the candidate does not possess the UGC NET/Ph.D. qualification, he/she may be appointed as Assistant Professor on a consolidated pay of Rs.25000/- p.m. Further, on acquiring the required UGC NET/Ph.D. qualification the candidate may be placed in the pay band of 15600-39100 with applicable grade pay. This will check the migration of faculty members from HNLU and enhance the academic environment simultaneously attract good/suitable faculty members to HNLU. Accordingly, payments to the existing Assistant Lecturers (to be designated as Assistant Professors) may be made @ Rs.25000/- p.m. w.e.f. 01.01.2011.</p> <p>Decision: Approved.</p>																
2.	<p><u>Purchase of new vehicles for the University.</u></p> <p>The Finance Committee of the University in its meeting dated 25.10.2008 at Agenda Item No.2 has decided as under: "Looking to the heavy cost on repairs and maintenance, mileage and conditions of the vehicles, the Finance Committee approved the proposal that the University vehicles may be disposed off by auction/exchange. New vehicles may be purchased directly from the dealers of respective companies."</p> <p>As on 24.12.2010, during the F.Y. 2009-2010, Rs.14,37,863/- have been incurred on repairs and maintenance of the vehicles against allocation of Rs.12,50,000/-. Further, there is requirement of huge repairs and maintenance on these vehicles. However, the annual ceiling for repairs of vehicles is Rs.20,000/- p.a. for vehicles upto 18 Horsepower and Rs.30,000/- p.a. for vehicles above 18 Horsepower.</p> <p>In the Government of Chhattisgarh, Finance Department, Raipur circular No. 320/B-1/Vitt/Char/2002 dated 26th February, 2002 it is given that:</p> <ul style="list-style-type: none">• The life-limit of vehicles is: For light vehicles other than Ambassador – 1,50,000 Kms. For heavy vehicles including buses – 2,50,000 Kms.• The mileage declared by Government of Chhattisgarh, Home Department vide order dated F.8-12/Grih/02 dated 31st March 2003 for Air-conditioned Indica/Santro/Matiz and similar vehicles is 15 Kms. per litre. For Bolero/Qualis Non-Air-conditioned vehicle declared mileage is 10 Kms. per Litre. However, the circular is silent about mileage of buses. <p>The position of actual running/mileage of University vehicles during the year is as under:</p> <table><tr><th>Particulars of University Vehicle</th><th>Model/ Year of Purchase</th><th>Reading as on 01.04.10</th><th>Reading as on 29.12.10/ Total Kms. run since inception.</th><th>Total Kms. run during the period 1.4.10 to 29.12.10</th><th>Total fuel consumed during the period</th><th>Actual Mileage</th><th>Declared Mileage</th></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr></table>	Particulars of University Vehicle	Model/ Year of Purchase	Reading as on 01.04.10	Reading as on 29.12.10/ Total Kms. run since inception.	Total Kms. run during the period 1.4.10 to 29.12.10	Total fuel consumed during the period	Actual Mileage	Declared Mileage								
Particulars of University Vehicle	Model/ Year of Purchase	Reading as on 01.04.10	Reading as on 29.12.10/ Total Kms. run since inception.	Total Kms. run during the period 1.4.10 to 29.12.10	Total fuel consumed during the period	Actual Mileage	Declared Mileage										

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	Bus CG-04/B-7782	2004	97637	111008	13371	2890	4.63	-
	Car - Ford Ikon CG-04/B-7298	2004	75256	87678	12422	1188	10.46	15
	Car - Indica CG-04/B-6422	2004	56944	66615	9671	1097	8.82	15
	Bus - CG-04/D-3905	2005	129524	142827	13303	3664	3.63	-
	Bolero CG-04/H-0334	2005	93592	101899	8307	743	11.18	10
	Ambulance Maruti Omni CG-04/HB-5690	2009	3543	10874	7331	531	13.80	13

It is clear that the vehicles are not able to perform as per the mileage declared by the Government.

Looking to the huge expenditure on the repairs, maintenance, fuel consumption and poor performance of the vehicles, it is proposed that the University should dispose the vehicles at an earliest.

Further, to meet the transportation requirements, there is an urgent need to purchase new high performance vehicles as under:

- (i) One bus with 52-persons capacity.
- (ii) One Car for the Vice-Chancellor
- (iii) One Car for the Registrar

The on-road cost for purchase of new vehicles is as under:

Particulars of New Vehicles to be purchased	Quantity	Company from which purchase is to be done	Estimated Cost of vehicle
Tata Bus 52 Seater	01 Nos.	Tata Company	Rs.20,00,000/-
Skoda Car (Sedar)/ Toyota Corolla (Altis)	01 No.	Skoda/Toyota Company	Rs.13,76,395/- / Rs.11,10,041/-
Tata Indigo Manza	01 No.	Tata Company	Rs.7,10,391/-
		Sub-Total	Rs.41,00,000/-
		Add Extra for accessories or other charges	Rs.4,00,000/-
		Gross Total	Rs.45,00,000/-

(a) The matter is placed for perusal, decision and approval of Rs.45.00 Lacs for purchase of new vehicles as above during the F.Y. 2010-11. It was also informed that permission has been sought from the State Government.

(b) It is also proposed and placed for approval that till disposal of old vehicles and purchase of new vehicles, the required transportation arrangements may be made by hiring vehicles.

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	<p><u>Decision:</u></p> <p>(a) Approved, subject to permission of the State Government. (b) Approved.</p>
3.	<p><u>Annual Subscription for Legal Database – Lexis Nexis.</u></p> <p>At present the University is subscribing for Westlaw, Manupatra and SCC online legal databases. In addition to above, there has been demand for subscription of LexisNexis online legal database. The University is in receipt of Proposal dated 22nd March 2010 from M/s. Lexis Nexis for annual subscription of its online legal database @ US\$4500 (approximately Rs.2,25,000/- p.a.).</p> <p>The matter is placed for perusal and approval of annual subscription for LexisNexis online legal database.</p> <p><u>Decision:</u> Approved.</p>
4.	<p><u>Proposal of INFLIBNET (An Autonomous Inter-University Centre of UGC) for Subscription of INFLIBNET w.e.f. April 2011.</u></p> <p>The University is in receipt of proposal dated 04.02.2011 from INFLIBNET for subscription to three resources in law, namely Manupatra, Hein Online and West Law India for 14 National Law Schools/Universities for the year 2011. The access to above mentioned resources is proposed to start from April 2011 depending upon the release of funds from UGC. For availing this subscription, the University will have to pay a nominal subscription fee. The University has already initiated the process for subscription of INFLIBNET. Through INFLIBNET, the students can have access to foreign legal databases of reputed Foreign Universities like Yale etc. on additionally subscribing to JSTOR @ Rs.1,50,870/- p.a. for the First Year and @ Rs.56,870/- p.a. for Renewal of annual subscriptions.</p> <p>At present the University is paying annual subscription fee of Rs.4,80,000/- for Westlaw and Manupatra.</p> <p>On subscribing to INFLIBNET with JSTOR, the University can have access to legal databases of Manupatra, Hein Online, West Law India and JSTOR by way of annual subscription at a cost estimated within Rs.2,00,000/-.</p> <p>Hence, it is proposed for subscription to INFLIBNET with JSTOR, w.e.f. the Financial Year 2011-12, in place of bare subscriptions of Westlaw and Manupatra.</p> <p>The matter is placed for perusal and approval.</p> <p><u>Decision:</u> Approved.</p>

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5.	<p><u>Approval of internet connectivity for the next 10 years from BSNL through Ministry of HRD – payment of Rs.45.00 Lacs for 10 years (in three annual instalments)</u></p> <p>The Ministry of Human Resource Development, Department of Higher Education, New Delhi has started a project for providing one GB Internet connectivity to Universities and Colleges all over India. The Universities have been invited to join this project. The 75 percent of the total cost will be directly paid by the Central Government to BSNL. The remaining 25 percent is to be paid by the University. This 25% amount works out to Rs.45.00 Lacs for 10 years. The amount of Rs.45.00 Lacs towards the connectivity can be paid in three annual instalments. Through this connectivity the University will be able to access National Knowledge Node (Database of e-journals, Research papers and other academic material). The potential benefits of this project are very wide and far reaching.</p> <p>The matter is placed for perusal and approval.</p> <p><u>Decision:</u> Approved.</p>
6.	<p><u>Purchase of Library books and journals</u></p> <p>There is an urgent requirement of purchase of library books and journals which includes text books, Reference Books, Law Journals and reports (International and National). The estimated amount for these immediate purposes as recommended by the Library Committee is Rs.20.00 Lacs (Twenty Lacs).</p> <p>The matter is placed for perusal and approval.</p> <p><u>Decision:</u> Approved for the F.Y. 2011-12 based on the recommendations of Library Committee of HNLU.</p>
7.	<p><u>Sports facilities for students</u></p> <p>Construction activities in the campus are going on. Necessary proposals for preparation of Sports grounds are being taken up. Till the arrangements are made in the campus, the University may provide sports facilities and alternate sports grounds, may be by hiring for specific events, to the students, as per feasibility.</p> <p>The matter is placed for perusal and approval.</p> <p><u>Decision:</u> Approved Rs.1.00 Lac (Rupees One Lac).</p>
8.	<p><u>Regarding amendments/updation in HNLU Staff Regulations</u></p> <p>(a) <u>Pay Scales of Finance Officer and Controller of Examinations to be made at par with UGC pay scales.</u></p> <p>As per the HNLU Staff Regulations the posts of Finance Officer and Controller of Examinations are kept in scale of pay lower than that prescribed by UGC wherein, in</p>

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	<p>order to attract the best people for these positions these posts should be placed in the appropriate UGC pay scales and accordingly the HNLU Staff Regulations need be amended.</p> <p>The matter is placed for approval.</p> <p>(b) <u>Updation in the Pay Scales/Pay Bands of all the posts as per recommendations of Sixth Pay Commission/MHRD guidelines.</u> As per the recommendations of the Sixth Pay Commission, the Pay Scales have been fixed in the New Pay Bands with applicable grade pays. Accordingly, the pay bands attached with respective posts need to be updated in the HNLU Staff Regulations.</p> <p>The matter is placed for approval.</p> <p>(c) <u>To include provisions of UGC and Sixth Pay Commission. Updation of the pay scales as per Pay Bands and Grade Pay given under UGC guidelines & Sixth Pay Commission; providing pay, allowances and other entitlements and implementation of UGC Regulations dated 30th June 2010 for Minimum qualifications for appointment of teachers and other academic staff in Universities and Colleges and measures for the maintenance of standards in Higher Education.</u> As per decision taken by the Executive Council in its meeting dated 09.03.2009, the Hidayatullah National Law University has implemented the recommendations of the Sixth Pay Commission for its teaching and non-teaching employees as per GOI notification dated 29th August 2008 and directions issued by UGC vide letter No. F.1-6/2009/PRC dated February, 2009 with regard to GOI order No.1-32/2006.U.II/U.I(i) dated 31.12.2008. There are many allowances, benefits and entitlements which are applicable to the Central Government teaching and non-teaching employees as a part of the recommendations of the Sixth Pay Commission. Owing to implementation of the above recommendations by the University, the same are applicable to the teaching and non-teaching employees of the University. Accordingly, the HNLU Staff Regulations need to be amended suitably to include the above allowances, benefits and entitlements.</p> <p>Other than the pay and allowances, the University Grants Commission has issued UGC regulations No.F.3-1/2009 dated 30th June 2010, in exercise of the powers conferred under UGC Act, 1956, and in pursuance of the MHRD O.M. No.F.23/2008-IFD dated 23rd October 2008, read with Ministry of Finance (Department of Expenditure) O.M. No.F.1-1/2008-IC dated 30th August, 2008, and in terms of the MHRD Notification No.1-32/2006-U.II/U.I(1) issued on 31st December, 2008 and in supersession of the UGC (Minimum Qualifications...) Regulations, 2000, together with all amendments made from time to time. The Hidayatullah National Law University is recognized u/s. 2(f) & 12(B) of the UGC Act and it is mandatory for the University to comply with the UGC regulations amended from time to time. These UGC regulations 2010 pertain to the required minimum qualifications for appointment of teachers and other Academic Staff in Universities and Colleges and measures for the maintenance of Standards in Higher Education 2010. These UGC regulations provide for the minimum qualifications required for appointment, career advancement and other entitlements such as Duty Leave, Study Leave, Sabbatical Leave, Casual Leave, Special Casual Leave, Earned Leave, Half Pay</p>

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	<p>Leave, Commuted Leave, Extraordinary leave, Leave Not Due, Maternity Leave, Child Care Leave, Paternity Leave, Gratuity, encashment of leave, ex-gratia compensation, provident fund, consultancy assignments, Special Academic Leave, Group Insurance Scheme, Leave Travel Concession, Academic Allowances, Children's Education Allowance, Travelling Allowance, Daily Allowance and other recommendations of PRC and UGC are applicable. However, there is no mention about all these in the HNLU Staff Regulations.</p> <p>It is therefore proposed that HNLU Staff Regulations may be amended to include the UGC regulations dated 30th June 2010, provisions of UGC and Sixth Pay Commission as contained in the provisions and as are applicable, as amended from time to time, to the Central Government teaching and non-teaching employees.</p> <p>The matter is placed for approval.</p> <p>(d) <u>UGC Rules and Regulations, Chhattisgarh Civil Service Rules and Chhattisgarh Government Fundamental Rules to be made applicable for teaching and non-teaching employees of the University.</u></p> <p>Hidayatullah National Law University is a State University established by enactment of Hidayatullah National University of Law Chhattisgarh Act 2003. Being a creation of the State, the University is bound to follow the State Government Reservation Rules for appointment on posts and for admission (50% State Quota for admission purposes). Further, as per UGC guidelines, being a State University, the University is required to get its accounts audited from the State Government agency (Local Fund Audit). The University receives grant in aid from the State Government and being creation of the State, it is imperative that the University follows the State Government Fundamental Rules and State Government Civil Service Rules in addition to the HNLU Staff Regulations. Since, inception the University has been making attempts to prepare/amend HNLU Staff Regulations but till date the process is still going on. Further, the source of Staff Regulation is also not specific i.e. whether we have adopted the provisions of the Central Government/State Government in framing various provisions. There have always been ambiguities/contradictions in the HNLU Staff Regulations as compared to the Central Government/State Government rules and regulations. It may be that, for this reason, <u>the Finance Committee in its meeting dated 25.08.2009 at agenda item No.3 has, inter alia, decided and recommended that Central/State Government Fundamental Rules shall supersede the HNLU Staff Regulations wherever there is a contradiction/ambiguity. The minutes of the Finance Committee meeting dated 25.08.2009 have been approved by the Executive Council in its meeting dated 26.09.2009.</u></p> <p>It is therefore proposed that in addition to the UGC Rules and Regulations and HNLU Staff Regulations (which are not complete in themselves on service matters),</p> <p><u>Either</u> <u>Central Civil Service Rules and Central Government Fundamental Rules</u> <u>Or</u> <u>Chhattisgarh Civil Service Rules and Chhattisgarh Government Fundamental Rules</u></p> <p>should be made applicable for teaching and non-teaching employees of the University for all purposes and wherever there is ambiguity/contradiction the UGC/Civil Service/Fundamental Rules shall supersede the HNLU Staff Regulations.</p>

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	<p>The matter is placed for approval.</p> <p>(e) Regarding implementation of the Central Government/State Government Calendar for non-vacation employees of the University for Gazetted and other holidays. The UGC regulations provide for vacations and various kinds of leaves for the teaching employees. The Central Government/State Governments Gazetted and other holidays are applicable in case of non-vacation employees.</p> <p>The University is recognized u/s. 2(f) & 12(B) of the UGC Act, 1956. Apart from the vacation and other kinds of leaves notified by the UGC, the academic calendars prepared for the Semesters (other than the vacation) are applicable in case of teaching employees. However, no calendar has been adopted by the University in case of non-vacation employees.</p> <p>Hidayatullah National Law University is a State University established by enactment of Hidayatullah National University of Law Chhattisgarh Act 2003. Being a creation of the State, the University is bound to follow the State Government Reservation Rules for appointment on posts and for admission. However, the University follows 50% State Quota and 50% All India Quota for admission to courses, thus it maintains a National as well as State status. Further, as per UGC guidelines, being a State University, the University is required to get its accounts audited from the State Government agency (Local Fund Audit). The University receives grant in aid from the State Government. Further, information was sought from other National Law Universities as to whether they are following Central Government/State Government calendar for the purpose of Gazetted and other holidays. NALSAR, Hyderabad and NUALS, Kochi have communicated that they are following the State Government Calendar for the purpose of Gazetted and other holidays.</p> <p>It is therefore proposed that the University should adopt either the Central Government/State Government calendar for Gazetted and other holidays for the non-vacation employees.</p> <p>The matter is placed for approval.</p> <p>Decision: The matter may be placed before the Executive Council of the University.</p>
9.	<p>Transport Allowance: As per the records of HNLU, both teaching and non-teaching employees are being paid transportation allowance as per recommendations of the Sixth Pay Commission (except those who are on consolidated pay). However, transport is also provided by the University from a specified route in the city (not from their residences) to the employees who are staying outside and a sum of Rs.400/- is being charged from them (except from those who are on consolidated pay). The distance between Raipur city and HNLU campus is approximately 23 Kms. This route is very dangerous and busy, hence as a Staff Welfare measure, the transportation facility on chargeable basis on subsidized rates may be provided to all the teaching and non-teaching employees staying outside the campus, whether they are on consolidated payment or otherwise.</p>

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	<p>The matter is placed for approval.</p> <p><u>Decision:</u> The existing arrangement approved. Cost benefit analysis may also be placed in the next Finance Committee meeting.</p>
10.	<p><u>Medical Allowance:</u> <u>The provisions contained in HNLU Staff Regulations, Chapter-V, Medical Benefits are as under:</u></p> <p>40. All the employees of the University shall receive a monthly fixed medical allowance @ 5% of their basic pay but not exceeding the ceiling limit of Rs.600/- per month.</p> <p>41. However, in exceptional cases such as cancer, heart surgery, kidney transplantation, severe injuries caused by accident etc., the Executive Council on the recommendations of the Vice-Chancellor may consider providing a lump sum grant for treatment of the employee concerned.</p> <p>42. The University may explore the possibility for adopting Group Medi-Claim Insurance Scheme for its employees.</p> <p>As per decision taken by the Executive Council in its meeting dated 09.03.2009, the Hidayatullah National Law University has implemented the recommendations of the Sixth Pay Commission for its teaching and non-teaching employees as per GOI notification dated 29th August 2008 and directions issued by UGC vide letter No. F.1-6/2009/PRC dated February, 2009 with regard to GOI order No.1-32/2006.U.II/U.I(i) dated 31.12.2008. The Central/State Government provides for full reimbursement of medical expenditure for the employee and his family (including the dependants).</p> <p>The HNLU Staff regulations were prepared in the year 2005, and in light of the old pay and allowances, ceiling limit of Rs.600/- was fixed on the medical allowance payable @5% of the basic pay. The above medical allowance of Rs.600/- is grossly insufficient in view of the inflation, increasing medical expenditure and in view of the pay and allowances of the Sixth Pay Commission.</p> <p>It is, therefore, proposed that either, the full reimbursement of medical expenditure to the employees, their families and dependants may be provided on the lines of central government or the ceiling limit on medical allowance may be removed if the existing provisions of HNLU Staff Regulations are continued for this purpose.</p> <p>The matter is placed for approval.</p> <p><u>Decision:</u> The matter deferred for the next meeting of the Finance Committee.</p>
11.	<p><u>Deduction of EPF – As per provisions contained in The Employees' Provident Fund & Miscellaneous Provisions Act, 1952.</u></p> <p>The matter regarding implementation of the EPF & MP Act, 1952 to employees of HNLU – Adopting the Scheme of Contributory Provident Fund was placed before the Executive Council of the University in its meeting dated 26.01.2007. The Executive Council resolved to comply with the statutory norms.</p>

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	<p>the year. Hence the Payment of Gratuity Act, 1972 is applicable to HNLU.</p> <p>As per Section 1(3-A) of this Act, a shop or establishment to which this Act has become applicable shall continue to be governed by this Act notwithstanding that the number of persons employed therein at any time after is has become so applicable falls below ten.</p> <p>As per Section 4(1) of this Act, Gratuity shall be payable to an employee on the termination of his employment after he has rendered continuous service for not less than five years,-</p> <p>(a) on his superannuation, or</p> <p>(b) on his retirement or resignation, or</p> <p>(c) on his death or disablement due to accident or disease:</p> <p>Provided that the completion of continuous service of five years shall not be necessary where the termination of the employment of any employee is due to death or disablement.</p> <p>As per Section 2(ii)(b) "completed year of service" means continuous service for one year;</p> <p>As per Section 2(ii)(c) "continuous service" means as defined in Section 2-A.</p> <p>"Section 2-A: Continuous service; For the purpose of this Act,-</p> <p>(1) an employee shall be said to be in continuous service for a period if he has, for that period, been in uninterrupted service, including service which may be interrupted on account of sickness, accident, leave, absence from duty without leave (not being absence in respect of which an order treating the absence as break in service has been passed in accordance with the standing orders, rules or regulations governing the employees of the establishment), lay-off, strike or a lock-out or cessation of work not due to any fault of the employees, whether such uninterrupted or interrupted service was rendered before or after the commencement of this Act;</p> <p>As per section 2(ii)(e) "employee" means any person (other than an apprentice) employed on wages,</p> <p><u>The Hidayatullah National Law University has been established in the year 2003 and since then the University has employed more than 10 employees as per Payment of Gratuity Act, 1972. Hence the Act is applicable to the University w.e.f. the year 2003. There are 22 existing employees of the University as defined in section 2(ii)(e) of the Act who have rendered continuous service of more than five years as defined in this Act to whom Payment of Gratuity has to be made in the case of occurrence of any of the events as mentioned in Section 4(1) of this Act.</u></p> <p><u>Section 4-A of this Act provides for Compulsory Insurance as under:</u></p> <p><u>(1) With effect from such date as may be notified by the appropriate Government in this behalf, every employer, other than an employer or an establishment belonging to, or under the control of, the Central Government or a State Government, shall, subject to the provisions of sub-section(2), obtain an insurance in the manner prescribed, for his liability for payment towards the gratuity under this Act, from the Life Insurance Corporation of India established under the Life Insurance Corporation of India Act, 1956 (31 of 1956) or any other prescribed insurer:</u></p> <p><u>Life Insurance Corporation of India offers the following LIC Group Gratuity Scheme:</u></p>

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	<p style="text-align: center;">***</p> <p>LIC Group Gratuity Scheme:</p> <p>Under the Payment of Gratuity Act, 1972, it is employer's statutory liability to pay 15 days salary (15/26 of a month's wages) for every completed year's service to each of his employees on their exit, for any reason after five years of continuous service, subject to maximum limit of 10 lacs. Higher benefits can be paid if the employer so desires.</p> <p>Gratuity payable to the employees can be paid as and when liability arises and can be claimed as deductible expense under P & L A/c of the relevant financial years. However, the sound system of financial management envisages providing for Gratuity liability every year and claiming the tax benefits as it is mandatory as per Accounting Standards 15 (AS15) to account for the liability on Accrual basis. This can be done by creating a Trust, managed privately or by LIC and paying the amount to the Trust every year. In case of Privately Managed Trust, investment of funds will have to be done as per Income-Tax Act, by the trustees and entire administration of the Trust including Actuarial Valuation will be the responsibility of the Trustees. In case of LIC managed trust, the job of investment and actuarial valuation is taken over by the corporation free of charge and in addition, interest is paid by the Corporation on the accumulated funds.</p> <p>Gratuity is a statutory liability of most of the employers which accrues to an employee for every year of service put in by him. As the liability accrues every year, from the point of view of sound accounting service, it is desirable to provide for this liability before the profits are determined. The Group Gratuity Scheme provides a scientific method for funding gratuity liability as the premiums are based on actuarial principles. The attractive feature of the scheme is the life insurance cover for every employee due to which in the event of the premature death of an employee, his dependants become entitled to substantially higher benefits. The funding of the Gratuity benefits can also be made on Cash Accumulation basis, where under the fund is accumulated at an attractive rate of interest. Attractive tax advantages are available to the employer and the employees.</p> <p>The employer has to pay an initial contribution at the inception of the scheme to secure past Service gratuity. The initial contribution may be paid in lump sum or spread over a maximum period of five years. The corporation determines contribution payable as annual premium, under the policy, on the basis of an actuarial variation of the gratuity liability subject to the statutory limit of 8 1/3% of the annual wage bill taking into consideration the relevant factors. When the Trustees pay the contribution under the policy, the amount required towards the premium for life insurance benefits is utilized and balance is credited to the running account of the scheme which accumulates at an interest rate declared by LIC from time to time. When the contingency of payment of gratuity arises the necessary amount is withdrawn from the running account for making payment. Upon a claim arising by death the gratuity pertaining to the past service is withdrawn from the running account and the balance is paid from LIC's Life fund.</p> <p>Life Insurance Corporation of India offers its Group Gratuity Cash Accumulation scheme to enable employers to meet their gratuity liability in a very simple and efficient manner. The scheme is formulated in compliance with Part C of the IV schedule of Income Tax Act and tax benefits are available as provided in Income Tax rules.</p>



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	<p>The gratuity arrangement with LIC provides the following services to the company</p> <ul style="list-style-type: none"> • Fund management under interest accumulation system • Claim settlement on exit as per company rules/gratuity act • Built in Insurance arrangement for the employees for future service • MIS related to Income Tax and trusts accounts and Actuarial valuation <p>Fund management: Critical issues</p> <p>Safety:</p> <p>Liability on account of gratuity experiences sharp increase every year due to its nature of its computation. Apart from increase in service, increase in salary also contributes to increase in liability substantially as the benefits are payable on last drawn salary. Hence funds have to be invested in a conservative way with a consistent growth and insulated from market risks</p> <p>The unique advantage with LIC is the contributions made by the company and interests credited by LIC are irreversible. This ensures highest level of safety for the total corpus and consistency in future contributions. As the gratuity payments are statutory and LIC gratuity scheme being the only investment tool which enjoys sovereign guarantee, gives a greater comfort to employer.</p> <p>Liquidity: Funds available with LIC is a single account for investment and claim settlement. Hence 100% liquidity is ensured for the purpose of claim settlement</p> <p>Yield: LIC has been offering very competitive and consistent interest rates over the years. For the year 2009-10, LIC has offered 9.00% - 9.65% depending on fund size. The interest declared is net of administrative expenses incurred, hence no separate charges are charged after crediting the interest.</p> <p>Interest rate offered by LIC is on daily balancing method. Hence, there is no idle time for earning interest, hence effective rate of interest is much higher. Another significant aspect is interest gets compounded annually, hence no reinvestment issues and no time lags.</p> <p>No responsibility on trustees on Investment decisions: Trustees are free from all investment risks and hassles in cash accumulation system. Advantage of 'real outsourcing' can be derived by associating with LIC</p> <p>No hidden charges: The scheme is focused on a long term association in compliance with investment regulations and statutory payment obligations and no charges are levied on the transactions for which the fund is meant for.</p> <p>Funding can also be in a staggered pattern during the year, but no charges at entry level for any number of payments. No charges on withdrawals for resignation or retirement or</p>

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	<p>death. Total corpus comprising of money contributed by the company and interest credited by LIC is available for claim settlement up to 100% subject to availability of funds.</p> <p>Actuarial recommendations: On annual basis, LIC provides this information to the trustees and recommends the level of contributions.</p> <p>Claim settlement: On the exit of an employee due to retirement / death/ resignation, trust may prefer a claim from LIC by sending a claim form. Claim amount will be made available to trustees. Trustees can have the following options</p> <ul style="list-style-type: none"> • Preferring a claim from LIC and paying to employee • Paying the money to employees and seek reimbursement • Paying claims to employees at their end and seeking annual reimbursement <p>MIS: LIC provides statement of receipts and payments and actuarial valuation certificate and certificate of balance for the trust account.</p> <p>Besides the above said advantages, the scheme also provides for employee welfare measures with built in insurance cover.</p> <ul style="list-style-type: none"> • Insurance cover for future service gratuity <p>Another salient feature of the Gratuity Scheme with LIC is that it provides for insurance coverage to the employees to the tune of future service gratuity subject to certain limits. The insurance cover can be flexible depending on the requirements of the Trust. The Group Insurance premium will be commensurate to the cover provided.</p> <ul style="list-style-type: none"> • Income Tax Benefit on Insurance Premium <p>The insurance premium paid towards the above said benefits is treated as deductible business expenses to the company.</p> <p>The premium is not treated as perks in the hands of the employees.</p> <p style="text-align: center;">***</p> <p>It is therefore proposed that the University should obtain the Compulsory Insurance as per Section 4-A of the Payment of Gratuity Act, 1972 for discharge of its liability as per the provisions of the Act.</p> <p>The matter is placed for approval.</p> <p>Decision: Liability assessment may be got done and then the matter may be placed with initial financial implication in the next meeting of the Finance Committee.</p>

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13.	<p><u>Approval of payment of annual increments to employees.</u></p> <p>Owing to confirmation on the respective posts, as per provisions of HNLU Staff Regulations and recommendations of the Sixth Pay Commission, the confirmed employees of the University have been sanctioned annual increments. Accordingly, they have been disbursed arrears of Rs.21,98,767/- (Rupees Twenty One Lacs Ninety Eight Thousand Seven Hundred and Sixty Seven).</p> <p>The matter is placed for approval.</p> <p><u>Decision:</u> Approved.</p>
14.	<p><u>Purchase of three photocopiers for the University:</u></p> <p>The University is in need of purchasing three new photocopiers. One for the Registrar Office, One for Computer Section (printing facility for faculty and student committees) and One for the Library. One photocopier is estimated to cost about Rs.3.50 Lacs. Hence Rs.11.00 Lacs may be allocated for purchase of three photocopiers during the F.Y. 2010-11 (From DGS&D/ through tender).</p> <p>The matter is placed for approval.</p> <p><u>Decision:</u> Approved.</p>
15.	<p><u>Perusal and approval of Audit Report of Local Fund Audit for the F.Y. 2009-10</u></p> <p>The University is in receipt of Audit Report of Local Fund Audit for the F.Y. 2009-10.</p> <p>The same is placed for perusal and approval.</p> <p><u>Decision:</u> Approved. Reply/Compliance report may be sent to Local Fund Audit.</p>
16.	<p><u>Provision for Additional Duty Allowance</u></p> <p>The appointment on various statutory and substantial posts is in process. However, some posts such as Registrar, Controller of Examinations, Finance Officer and Wardens are important functional posts. At present the Finance Officer from the Government of Chhattisgarh has joined HNLU on deputation. The posts of Registrar, Finance Officer and Controller of Examination have been advertised many times but in absence of suitable candidates, these posts are vacant till date.</p> <p>The responsibility of the post of Registrar has been assigned to the Finance Officer/Accounts Officer and faculty member from time to time. The work of Controller of Examination and Wardens of Hostels has also been assigned to the faculty members from time to time. Similarly, the work of System Manager has been assigned to Assistant Grade-II in I.T. Section.</p> <p>No remuneration/additional duty allowance has been fixed by the University bodies for taking care of the various assignments. However, since inception, the University has been paying Rs.2500/- p.m. to the Wardens. Since last, one and half years, the University has been paying:</p> <ol style="list-style-type: none"> 1. Rs.10000/- p.m. to the Wardens of Boys Hostel and Rs.10000/- to the Wardens of Girls

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	<p>Hostel (on sharing basis).</p> <p>2. Rs.10000/- p.m. to the Controller of Examinations.</p> <p>3. The University has also paid Rs.5000/- p.m. to the System Manager (Incharge) for a period of about four months.</p> <p>However, no Additional Duty Allowance has been paid for holding the post of Registrar (Incharge)& Vice-Chancellor (Incharge).</p> <p>Further, it is proposed to pay Rs.1000/- per month to Guest House Incharge and Rs.500/- per month to Guest House Caretaker for additional work.</p> <p>The matter is placed for perusal and approval till permanent appointments on these posts.</p> <p>Decision: The matter may be placed before the Executive Council.</p>
17.	<p><u>Balance Payment to NCCL</u></p> <p>The University is in receipt of letter No.NCCL/HNLU/2010-11/082 dated 30.10.2010 from M/s. Nagarjuna Construction Company Ltd., Hyderabad for payment of total outstanding amount of Rs.8,63,05,116/- (Rupees Eight Crores Sixty Three Lacs Five Thousand One Hundred and Sixteen) (including interest @ 15% from January 2010 to November 2010 claimed by M/s. NCCL, Hyderabad).</p> <p>The claim of M/s. NCCL is being examined by the University. The matter is placed for perusal.</p> <p>Decision: Appraisal of the claim may be done and the matter may be placed with details in the next meeting of the Finance Committee.</p>
18.	<p><u>Accumulated Compensatory Leave.</u></p> <p>The Finance Committee in its meeting held on 21.08.2006 vide item No.6 has taken the decision that if the employees are required to work on Sundays/Holidays they may be paid conveyance allowance of Rs.50/- per day and also one day compensatory leave may be credited to their account which they may avail during a period of one year.</p> <p>However, it is observed that In the past, the compensatory leave has not been regularly credited to the leave accounts of employees for a duration of three-four years and subsequently the compensatory leave ranging upto 100-120 days has been credited to the compensatory leave account. Further, the employees are not in a position to avail the leave so credited within a period of one year in the interest of the University and also the employees. Since sanction of leave depends on the leave sanctioning authority and the employees apply for leave as per requirements. The condition of availing the compensatory leave within a period of one year will force the employees to avail leave on the cost of working days which is neither in the interest of the University nor the employee.</p> <p>Hence, to compensate the employees in the real terms, and in the interest of the University and employees, it is proposed that, the already accumulated compensatory leave or in future</p>

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	<p>balance unused compensatory leave may be converted to Earned Leave Or The time limit of one year for availing the compensatory leave may be done away with.</p> <p>The matter is placed for perusal and decision in the interest of the University as well as employees.</p> <p>Decision: The matter may be placed before the Executive Council.</p>
19.	<p><u>Reallocation/reappropriation of Budget Heads – F.Y. 2010-11 and Revised Budget Estimates for the F.Y. 2011-12.</u></p> <p>As per the budget estimates approved by the Finance Committee/Executive Council of the University, the total estimated expenditure for the F.Y. 2010-11 under various heads was Rs.6,28,50,000/- (Rupees Six Crores Twenty Eight Lacs Fifty Thousand only) against the estimated budget receipts of Rs.5,08,42,000/- (Rupees Five Crores Eight Lacs Forty Two Thousand only).</p> <p>The Budget estimate and the actual expenditure as on date alongwith reasons and the excess under certain budget heads is shown in the statement with detailed notes. The expenditure in certain heads has exceeded due to the reason that expenditure on certain items was not provided for in the budget, however the unforeseen expenditure has been incurred. To meet out the deficit under certain heads, proposals are placed for reallocation/reappropriation.</p> <p>The matter is placed before the Finance Committee for reallocation/reappropriation and for placing the matter of reallocation/reappropriation before the Executive Council and General Council of the University with justifications.</p> <p>Further, the Revised Budget Estimates for the F.Y. 2011-12 are placed for perusal and approval.</p> <p>Decision:</p> <p>(a) The Finance Committee approved reallocation/reappropriation of Rs.1,21,00,000/- (Rupees One Crore Twenty One Lacs) under various deficit heads from surplus heads for the F.Y. 2010-11.</p> <p>(b) The Budget for the F.Y. 2011-12 is approved with estimated receipts of Rs.7,51,68,750/- (Rupees Seven Crores Fifty One Lacs Sixty Eight Thousand Seven Hundred and Fifty) and estimated expenditure of Rs.8,95,25,000/- (Rupees Eight Crores Ninety Five Lacs and Twenty Five Thousand). It has also been recommended that the budget deficit of 19.09% percent (Nineteen Point Zero Nine Percent) may be met out from additional grant of Rs.2.00 Crores to be disbursed by the State Government.</p>
20.	<p>Adhoc appointments on teaching and non-teaching posts.</p> <p>The Executive Council in its meeting dated 03.09.2005 has authorized the Vice-Chancellor to appoint Visiting Professors and adhoc teaching and non-teaching employees as and when required. Since the University has implemented the updated BCI Regulations, looking to the academic requirements of the University, teaching staff have been appointed on adhoc basis as Assistant Lecturers during the Academic year</p>

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	<p>2010-11. The newly appointed faculty members including freshers, started taking classes for various subjects. To supplement them, Senior Professors/ Experts of the subjects were invited for guest lectures for which the University has paid @ Rs.1000/- per lecture as per UGC norms as well as there airfare reimbursement. The same was considered for inviting invitees/dignitaries in different University functions.</p> <p>The following appointments have been made to teaching and non-teaching posts from time to time as per requirement since last semester:</p> <ol style="list-style-type: none"> 1. Dr. Bibhuti Kalyan Mahakul, Assistant Lecturer (Political Science) @ Rs.15000/- p.m. w.e.f. 10.08.2010 2. Ms. Padma Aparajita Parija, Assistant Lecturer (Law) @ Rs.15000/- p.m. w.e.f. 10.02.2011. 3. Ms. Eritriya Roy, Assistant Lecturer (Economics) @ Rs.15000/- p.m. w.e.f. 11.01.2011. 4. Mr. Shyamtanu Pal, Assistant Lecturer (Law) @ Rs.15000/- p.m. w.e.f. 11.01.2011. 5. Mr. Rajesh S. Surkar, Assistant Lecturer (Law) @ Rs.15000/- p.m. w.e.f. 11.01.2011. 6. Ms. Arathi Ashok, Assistant Lecturer (Law) @ Rs.15000/- p.m. w.e.f. 04.08.2010. 7. Mr. Sudhir Kumar, Assistant Lecturer (Law) @ Rs.15000/- p.m. w.e.f. 04.08.2010. 8. Mrs. Shilpa Jain, Assistant Lecturer (Law) @ Rs.15000/- p.m. w.e.f. 04.08.2010. 9. Mr. Neeraj Tiwari, Assistant Lecturer (Law) @ Rs.15000/- p.m. w.e.f. 04.08.2010. 10. Dr. D. Anand, Assistant Lecturer (Political Science) @ Rs.15000/- p.m. w.e.f. 04.08.2010. 11. Mr. Uttam Kumar Panda, Assistant Lecturer (Sociology) @ Rs.15000/- p.m. w.e.f. 04.08.2010. 12. Ms. Kiran Bala Das, Assistant Lecturer (Economics) @ Rs.15000/- p.m. w.e.f. 04.08.2010. 13. Mr. Abhishek Kumar, Assistant Lecturer (Law) @ Rs.15000/- p.m. w.e.f. 16.11.2010. 14. Mr. Ajay Jain, Engineer @ Rs.18000 /- p.m. w.e.f. 28.07.2010 15. Dr. (Mrs.) M. Shadani, Doctor @ Rs.20000/- p.m. w.e.f. 10.07.2010 16. Dr. Dogendra Singh Parihar, Residential Medical Consultant @ Rs.5000/- p.m. w.e.f. 04.01.2011 17. Ms. Nisha Jha, Sports Assistant @ Rs.5000/- w.e.f. 06.10.2010 18. Mr. Ravi Shankar Singh, Boys Hostel Manager @ Rs.6720/- p.m. w.e.f. 08.06.2010 19. Mr. Adeep Singh, Assistant/Gym Supervisor @ Rs.6720/- p.m. w.e.f. 31.07.2010 <p>The matter is placed for perusal and approval.</p> <p>Decision: Approved, the matter is already covered in the budget reallocation.</p>
21.	<p><u>Approval of Payments made to Prof. Udai Raj Rai, Visiting Professor on per lecture basis during the last semester.</u></p> <p>Looking to the requirement, Prof. Udai Raj Rai was offered the teaching assignments as Visiting Professor at HNLU on per Lecture basis as per UGC guidelines @ Rs.1000/- per Lecture. The amount has been paid upto Rs.40000/- p.m. whereas UGC guidelines are for payment of Rs.25000/- p.m.</p> <p>The matter is placed for perusal and approval.</p> <p>Decision: Approved.</p>
22.	<p><u>1. Extension of contract for Housekeeping, Security and Mess and</u> <u>2. Outsourcing of Information Technology.</u></p>

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	<p>The University had invited tenders for Housekeeping, Security and Mess in the F.Y. 2009-10. The duration of the tender was for one year and the contract period completed in August 2010. Extension to these contracts has been given during the last semester for housekeeping, security and mess contracts. The same is continued in the present semester also. Process for calling fresh tenders for Housekeeping and Security work has also been initiated.</p> <p>The extension to above contracts has been given in consultation with Hon'ble Chancellor.</p> <p>It is proposed that though the fresh tenders are being called. However, if University received offer prices at higher rates, the University may consider continuing the existing vendors on existing terms and conditions. (This portion not approved by the Finance Committee)</p> <p>The posts of System Analyst and System Manager have not been filled up as yet. Hence, in view of the requirement, manpower for I.T. Section has been arranged through outsourcing by calling quotations. Monthly payment of Rs.85000/- is being made to the service-provider M/s. Bliss Info Systems, Raipur. The process for calling fresh tenders has been initiated.</p> <p>The matter is placed for perusal and approval.</p> <p>Decision: The actions taken so far, approved. Further, new tender processes must be completed within next two months. Till then the existing arrangements may be continued.</p>
23.	<p><u>Approval of tender for transportation arrangements</u></p> <p>(a) As per the requirement for transportation arrangements of students, a 52-seater bus was hired through tender @ Rs.75000/- p.m. (Rupees Seventy Five Thousand per month) during the F.Y. 2010-11. Further, a Maruti Van, Omni was hired for transportation of faculty members during the F.Y. 2010-11 @ Rs.21000/- p.m. plus Rs.7/- per Km. at extra mileage (above 2000 Km. running).</p> <p>The matter is placed for perusal and approval.</p> <p>Decision: Approved.</p> <p>(b) The above hired transportation services are not being availed by the University since December 2010 (after the Semester break). However, the vendors have submitted bills for the month of December 2010, January 2011 for the period for which the University has not availed the services. The vendor has been orally</p>

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	<p>informed regarding discontinuance however written intimation has not been given.</p> <p>The matter is placed for perusal and further course of action.</p> <p><u>Decision:</u> The Finance Committee decided that no payment should be made if services are not availed. Further, written intimation to this effect should be given to the vendor.</p>
24.	<p><u>Approval for providing Wi-fi facility to the students in the campus.</u></p> <p>As per demand and requirement of students for making the entire campus Wi-Fi enabled. The matter was discussed with Hon'ble Chancellor by the Vice-Chancellor and after seeking permission, the entire Campus has been made Wi-Fi enabled. An expenditure of Rs.19,51,630/- (Rupees Nineteen Lacs Fifty One Thousand Six Hundred and Thirty) has been incurred for getting the work done.</p> <p>The matter is placed for perusal and approval.</p> <p><u>Decision:</u> Approved. The same may be intimated to the Executive Council of the University.</p>
25.	<p><u>Regarding payment of Honorarium to Dr. Anand Pawar, Vice-Chancellor (Incharge), HNLU.</u></p> <p>Owing to completion of tenure, Prof.(Dr.) M.K. Srivastava, the then Vice-Chancellor, HNLU relinquished his office on 08.06.2010. In compliance with the orders issued by the Hon'ble Chancellor, HNLU, Dr. Anand Pawar, Associate Professor, HNLU took charge as the Incharge Vice-Chancellor w.e.f. 08.06.2010 to 14.12.2010 and 07.02.2011 to date.</p> <p>The Executive Council of National Law Institute University, Bhopal vide Ref.No.1529/NLIUB dated 14.10.2010 has passed a resolution for payment of honorarium to Prof. (Dr.) S. Surya Prakash for discharging the additional duties of the Director as under:</p> <p>"The Executive Council after detailed deliberations unanimously resolved that when a person discharges the duties and responsibilities of the Director's Office of the NLIU for more than two months, then 20(Twenty) Percent of his/her Basic Pay shall be paid as Special Allowance for discharging the duties and responsibilities of the Director's Office in an officiating capacity, provided the gross total of his monthly salary should not exceed the salary of the full-fledged Director.</p> <p>The resolution of the Executive Council of NLIU, Bhopal is based on the fact that Prof. (Dr.) S. Surya Prakash is a Professor and the difference between the salary of the Director/Vice-Chancellor and that of a Professor is to the tune of 20%. However in the instant case the difference between the salary of Associate Professor and Vice-</p>


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	<p>Chancellor of HNLU is more than 50%. However, it is proposed that Honorarium/Special Allowance may be paid to Dr. Anand Pawar @ 40% of his basic pay, not exceeding the pay of full-fledged Vice-Chancellor.</p> <p>The subject matter has been discussed with the Hon'ble Chancellor at his residence, by the then Vice-Chancellor of the University. Accordingly, this may be allowed subject to approval of the Executive Council.</p> <p>The matter is placed for perusal and approval.</p> <p>Decision: The matter may be placed before the Executive Council of the University.</p>
26.	<p><u>Regarding approval of expenditure incurred towards organizing 3rd Justice Hidayatullah Memorial National Moot Court Competition from 22nd to 24th October 2010.</u></p> <p>The Hidayatullah National Law University organized 3rd Justice Hidayatullah Memorial National Moot Court Competition from 22nd to 24th October 2010 for which expenditure of Rs.11,69,277/- has been incurred. Out of this amount, expenditure of Rs.7,38,074/- has been spent from the funds arranged from outside Sponsors and Rs.4,31,203/- has been incurred by the University out of the previously disbursed State Government grant of Rs.6,20,000/- for Organizing Hidayatullah Centenary Celebrations.</p> <p>The matter is placed for perusal and approval please.</p> <p>Decision: Approved.</p>
27.	<p><u>Regarding approval of budget estimates and expenditure for organizing SACCEP 2011 Conference from 25th to 27th March 2011.</u></p> <p>The Hidayatullah National Law University is organizing South Asian Conference on Contemporary Environmental Perspectives from 25th to 27th March 2011. As per the University Level Organizing Committee, the estimated expenditure for organizing the above conference is Rs.16,35,300/-. Rs.5,00,000/- have been arranged by the University from external sponsors. Efforts are still being made for arranging additional sponsorships. However, in case the remaining sponsorship is not arranged the University will have to bear the remaining expenditure to the tune of Rs.11,35,300/-.</p> <p>The matter is placed for perusal and approval please.</p> <p>Decision: Approved University's share within the permissible budget allocation of Rs.10.00 Lacs.</p>

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28.	<p><u>Proposed Budget for setting up of Child Rights Centre by UNICEF/HNLU, Raipur</u></p> <p>The University has prepared a proposal for establishing a Child Rights Centre in collaboration with UNICEF. The annual expenditure including creation of posts and appointments thereon, research activities, running short term certificate courses, travel expenses etc. works out to Rs.58,19,000/- out of which Rs.18,60,000/- towards expenditure on posts will be borne by UNICEF. Rest of the expenditure of Rs.39,59,000/- is to be borne by HNLU.</p> <p>The matter is placed for perusal and approval.</p> <p><u>Decision:</u> The matter may first be placed before the Academic Council of the University and then before the Finance Committee.</p>
29.	<p><u>Proposal for fixing of Sign Board & other Informatory Boards.</u></p> <p>As per requirement, the University has prepared a proposal for fixing of Sign Boards & Other Informatory Boards through tender. The estimated amount for this work is Rs.5,47,047/- (Rupees Five Lacs Forty Seven Thousand and Forty Seven).</p> <p>The matter is placed for perusal and approval please.</p> <p><u>Decision:</u> The work may be got done through tender process within approved budgetary limits.</p>
30.	<p><u>Proposal for fixing of mosquito nets in Boys Hostel.</u></p> <p>As per requirement, the University has prepared a proposal for fixing of Mosquito Nets in Boys Hostel through tender. The estimated amount for this work is Rs.1,39,400/- (Rupees One Lac Thirty Nine Thousand Four Hundred).</p> <p>The matter is placed for perusal and approval please.</p> <p><u>Decision:</u> The work may be got done through tender process within approved budgetary limits.</p>
31.	<p><u>Payment of Rs.1,34,250/- to M/s. CREDA, Raipur.</u></p> <p>M/s. CREDA, Raipur has carried out the work of installation of Solar Equipments and pipelines in the University on the basis of work allotted previously. Further, for installation of additional pipeline, tank, tap, valve etc. towards installation of solar equipments, M/s. CREDA, Raipur has raised bill for Rs.1,34,250/- (Rupees One Lac Thirty Four Thousand Two Hundred and Fifty).</p> <p>The same is placed for perusal and approval.</p> <p><u>Decision:</u></p>

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	Approved within budgetary limits.
32.	<p><u>Proposal for Annual Maintenance Contract of Anti Theft System installed in Library.</u></p> <p>The University library is having "3M Security System" as anti-theft system which requires maintenance from time to time. The University is in receipt of proposal for Annual Maintenance Contract from RDG Microelectronics, Mumbai from which the anti-theft system was purchased and installed.</p> <p>As per proposal the Annual Maintenance Contract for the Anti-theft system is Rs.1,59,935/- (Rupees One Lac Fifty Nine Thousand Nine Hundred and Thirty Five).</p> <p>The matter is placed for perusal and approval.</p> <p><u>Decision:</u> The work may be got done through tender process within approved budgetary limits.</p>
33.	<p><u>Proposal for purchase and installation of UPS for the Conference Hall.</u></p> <p>The University organizes various programmes from the time to time in the Conference Hall of the University. In case of power failure, the programme gets interrupted due to darkness, failure of light arrangements, mike system, projector etc. To avoid this unwarranted situation, it has been proposed to connect some CFL lights & mike system/projector of the conference hall with UPS. The estimated cost for purchase of UPS is Rs.1,50,000/- (One Lac Fifty Thousand) approximately.</p> <p>The matter is placed for perusal and approval.</p> <p><u>Decision:</u> The work may be got done through tender process within approved budgetary limits.</p>
34.	<p><u>Purchase of PVC water tank & fitting work.</u></p> <p>In the University campus, the PVC water tanks fitted by NCCL, Hyderabad are broken/damaged which need immediate replacement. The NCCL officials were contacted for replacement but they have not turned up. The estimated cost of purchasing and fitting the water tanks is Rs.1,72,275/- (Rupees One Lac Seventy Two Thousand Two Hundred and Seventy Five). In view of the urgency, the work may be got done by the University and the amount may be recovered from M/s. NCCL.</p> <p>The matter is placed for perusal and approval.</p> <p><u>Decision:</u> The work may be got done through tender process within approved budgetary limits.</p>
35.	<u>Proposal for Opening of ATM in University Campus.</u>

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	<p>The University is in receipt of proposal from Union Bank, Raipur for opening of an ATM in the University Campus as under:</p> <p>The University is already having an ATM of IDBI Bank in the University Campus. The IDBI Bank is also providing extension services to the University on the following terms and conditions:</p> <ol style="list-style-type: none"> 1. Security Deposit of Rs.1.00 Lac (One Lac) will be paid by the bank in advance. 2. Monthly rent of Rs.10,000/- will be payable by the bank in advance. 3. The Bank will pay Electricity charges on actual basis. 4. The Bank will construct ATM room at its own cost in the premises/space allotted by the University. 5. The lease for the ATM will be for a maximum period of 10 years. <p>The matter is placed for perusal and approval.</p> <p>Decision: Approved.</p>
36.	<p><u>Regarding revision of fee structure for B.A. LL.B. (Honours) and LL.M.</u></p> <p>The matter regarding revision of fee structure of B.A. LL.B. (Honours) and LL.M. was placed before the Executive Council of the University in its meeting dated 26.09.2009. It was decided in the meeting that information/fee structure of other National Law Universities should be collected and comparative statement must be placed before the next Executive Council, before taking any decision on fee structure at HNLU.</p> <p>The information has been collected and comparative fee structure has been prepared. Further, the Admission Committee of the University has perused the same and after detailed deliberations suggested for revision of fee structure of HNLU of B.A. LL.B. (Hons.) and LL.M.</p> <p>The same is placed for perusal and approval please.</p> <p>Decision: Approved as proposed by the Admission Committee of the University. The matter may be placed before the Executive Council of the University.</p>
37.	<p><u>Letter dated 04.01.2011 received from M/s. World Wide Security Organisation, Bhopal for payment of Rs.3,39,088/- deducted from monthly bills.</u></p> <p>The University is in receipt of letter dated 04.01.2011 received from M/s. World Wide Security Organization, Bhopal for payment of Rs.3,39,088/- deducted from monthly bills for the period August/September 2009 to November 2010. The work was allotted to M/s. World Wide Security Organization, Bhopal through tender.</p> <p>There is no condition mentioned for such deduction in the contract agreement executed with</p>

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	<p>the contractor. Hence, the payment of Rs.3,39,088/- may be made to the contractor.</p> <p>The matter is placed for perusal and approval.</p> <p><u>Decision:</u></p> <p>The matter may be placed after detailed analysis and justifications.</p>
38.	<p><u>Any other matter with the permission of the chair.</u></p> <ul style="list-style-type: none"> (a) Proposal of Electrical Maintenance Work of the Campus. Estimated cost for Annual Maintenance Contract is Rs.6,00,000/- (Six Lacs only). (b) Proposal for Solar Load Distribution tender. Estimated cost Rs.1,13,365/- (Rupees One Lac Thirteen Thousand Three Hundred and Sixty Five). (c) As per entitlement faculty members are to be given five advance increments for Ph.D. Decision already taken by the Executive Council of the University. (d) The employees are entitled for annual increments on satisfactory completion of services of one year. <p><u>Decision:</u></p> <ul style="list-style-type: none"> (a) The work may be got done through tender process within approved budgetary limits. (b) The work may be got done through tender process within approved budgetary limits. (c) Approved. (d) Approved.


REGISTRAR
 HIDAYATULLAH NATIONAL
 LAW UNIVERSITY, RAIPUR

ANNEXURE

Approval of minutes of the Finance Committee meeting dated 05.03.2011.

Proceedings/Decision:

After perusing the minutes of the Finance Committee meeting dated 05.03.2011 the Executive Council of the University has taken decisions on various Agenda Items of the Finance Committee as under:

(1) Redesignation of the posts and Pay Scales/Pay Bands as per UGC nomenclature and Sixth Pay Commission.

Decision of the Executive Council:

- (a) The Executive Council approved redesignation of the posts and Pay Scales/Pay Bands as per UGC nomenclature and Sixth Pay Commission.
- (b) Qualifications as prescribed by UGC Rules and Regulations may be followed for appointment on teaching posts.
- (c) The vacant teaching posts may be advertised immediately.
- (d) The matter regarding enhancement of Pay of Assistant Lecturers and their redesignation as Assistant Professors was deferred.
- (e) Hence forth, only UGC designated teaching posts should be advertised as per UGC norms.
- (f) The Assistant Lecturers who are working as such may not be discontinued.

(2) Purchase of new vehicles for the University.

Decision of the Executive Council:

- (a) The Executive Council approved purchase of new vehicles. However, the existing buses may not be disposed off.
- (b) The Executive Council accorded approval for making the required transportation arrangements by hiring of vehicles till disposal of old vehicles and purchase of new vehicles.

(3) Annual Subscription for Legal Database – Lexis Nexis.

Decision of the Executive Council:

Approved.

(4) Proposal of INFLIBNET (An Autonomous Inter-University Centre of UGC) for Subscription of INFLIBNET w.e.f. April 2011.

Decision of the Executive Council:

Approved.

(5) Approval of Internet connectivity for the next 10 years from BSNL through Ministry of HRD – Payment of Rs.45.00 Lacs for 10 years (in three annual instalments).

Decision of the Executive Council:

Approved.

- (6) Purchase of Library books and journals.

Decision of the Executive Council:

Approved. Negotiation may be done for maximum discount.

- (7) Sports facilities for students.

Decision of the Executive Council:

The Executive Council approved Rs.5.00 Lacs against Rs.1.00 Lac recommended by the Finance Committee.

- (8) Regarding amendments/updation in HNLU Staff Regulations

Proceedings:

The matter taken up and decided separately as agenda item by the Executive Council in its meeting dated 12.03.2011.

- (9) Transport Allowance.

Decision of the Executive Council:

The Executive Council approved providing transportation facility to the employees on chargeable basis @ Rs.500/- p.m. in place of Rs.400/- p.m.

- (10) Medical Allowance

Decision of the Executive Council:

The Executive Council enhanced the ceiling of monthly medical allowance from Rs.600/- to Rs.750/-.

- (11) Deduction of EPF – As per provisions contained in The Employees' Provident Fund & Miscellaneous Provisions Act, 1952.

Decision of the Executive Council:

The Executive Council approved the decision of the Finance Committee.

- (12) Regarding applicability of Payment of Gratuity Act, 1972 at HNLU.

Decision of the Executive Council:

The Executive Council approved the decision of the Finance Committee.

- (13) Approval of payment of annual increments to employees.

Decision of the Executive Council:

Deferred. The matter may be placed with details.

- (14) Purchase of three photocopiers for the University.

Decision of the Executive Council:

The Executive Council approved purchase of three photocopies within Rs.5.00 Lacs.

- (15) Perusal and approval of Audit Report of Local Fund Audit for the F.Y. 2009-10.

Decision of the Executive Council:

The Executive Council approved the decision of the Finance Committee.

(16) Provision for Additional Duty Allowance.

Proceedings:

The matter taken up and decided separately as agenda item by the Executive Council in its meeting dated 12.03.2011.

(17) Balance Payment to NCCL

Decision of the Executive Council:

The Executive Council approved the decision of the Finance Committee.

(18) Accumulated Compensatory Leave

Proceedings:

The matter taken up and decided separately as agenda item by the Executive Council in its meeting dated 12.03.2011.

(19) Reallocation/reappropriation of Budget Heads – F.Y. 2010-11 and Budget Estimates for the F.Y. 2011-12.

Decision of the Executive Council:

- (a) The Executive Council approved reallocation/reappropriation of Rs.1,21,00,000/- (Rupees One Crore Twenty One Lacs) under various deficit heads from surplus heads for the F.Y. 2010-11. The Executive Council also decided that now onwards, the reallocation/reappropriation may be done only with the approval of the Executive Council.
- (b) The Executive Council approved the Budget for the F.Y. 2011-12 with estimates receipts of Rs.7,51,68,750/- (Rupees Seven Crore Fifty One Lacs Sixty Eight Thousand Seven Hundred and Fifty) and estimated expenditure of Rs.8,95,25,000/- (Rupees Eight Crores Ninety Five Lacs and twenty Five Thousand). The Executive Council further approved the recommendation of the Finance Committee for meeting out the budget deficit of 19.09% (Nineteen Point Zero Nine Percent) from the additional grant of Rs.2.00 Crores to be disbursed by the State Government.

(20) Adhoc appointments on teaching and non-teaching posts.

Decision of the Executive Council:

Approved.

(21) Approval of payments made to Prof. Udai Raj Rai, Visiting Professor on per Lecture basis during the last semester.

Decision of the Executive Council:


Approved.

(22) 1. Extension of contract for Housekeeping, Security and Mess and
2. Outsourcing of Information Technology.

Decision of the Executive Council:

The Executive Council approved the decision of the Finance Committee.

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REGISTRAR
HIDAYATULLAH NATIONAL
LAW UNIVERSITY, RAIPUR

- (23) Approval of transportation arrangements.
Decision of the Executive Council:
(a) Approved.
(b) The Executive Council approved the decision of the Finance Committee.
- (24) Approval for providing Wi-Fi facility to the students in the campus.
Decision of the Executive Council:
Deferred.
- (25) Regarding payment of Honorarium to Dr. Anand Pawar, Vice-Chancellor (Incharge), HNLU.
Proceedings:
The matter taken up and decided separately as agenda item by the Executive Council in its meeting dated 12.03.2011.
- (26) Regarding approval of expenditure incurred towards organizing 3rd Justice Hidayatullah Memorial National Moot Court Competition from 22nd to 24th October 2010.
Decision of the Executive Council:
Approved.
- (27) Regarding approval of budget estimates and expenditure for organizing SACCEP 2011 Conference from 25th to 27th March 2011.
Decision of the Executive Council:
The Executive Council approved the decision of the Finance Committee.
- (28) Proposed Budget for setting up of Child Rights Centre by UNICEF/HNLU, Raipur.
Decision of the Executive Council:
The Executive Council approved the decision of the Finance Committee.
- (29) Proposal for fixing of Sign Board & other Informatory Boards.
Decision of the Executive Council:
Deferred.
- (30) Proposal for fixing of mosquito nets in Boys Hostel.
Decision of the Executive Council:
Approved.
- (31) Payment of Rs.1,34,250/- to M/s. CREDA, Raipur.
Decision of the Executive Council:
The Executive Council approved the decision of the Finance Committee.
- (32) Proposal for Annual Maintenance Contract of Anti Theft System installed in Library.
Decision of the Executive Council:
Approved.



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NAGARJUNA CONSTRUCTION COMPANY LTD.

An ISO 9001-2000 Company

B-402, Dipti Classic, Off M.V. Road, Suren Road, Andheri (E), Mumbai - 400 093.

Telephone : 022-26845560 / 26826790 / 92, Fax : 022-26846735, email : ro.mumbai@nccltd.in

NCCL/HNLU/2010-11/082

October 30, 2010

To,
Hon'ble Vice Chancellor
HNLU - Campus
Upervara.

**Sub: Design and Construction of Hidayatullah National Law University at Raipur.
"Release of Outstanding Payments."**

Ref: Our Letter No. NCCL/HNLU/09-10/152 Dt.22nd January 2010.

Dear Sir,

We wish to bring to your attention to the following fact situation in respect of above cited project.

1. It may be recalled that Registrar of HNLU vide his letter HNLU/7654/2009 dt.25.2.2009 conveyed us the decision of the Project Committee and in pursuant to the decision Engineers Deputed by PWD of Chhattisgarh took over the supervision of the project as Engineer In-charge.
2. Subsequently during the execution of work the Engineers of PWD had scrutinized and certified the R.A. Bills submitted by us upto 30th July 2009. The certified amount for the work done and measured upto R.A. Bill No.22 was Rs.8,90,83,638/-
3. Against this certified amount HNLU could release part payment of Rs.4,58,00,000/- on 10th August 2009 because sanction for additional funds was not obtained by HNLU authorities. The Executive Council had directed HNLU to obtain sanction vide MOM dt.1.8.2009 for revised budget. Time and again NCCL requested for balance payment. (Refer our Letter Ref. No. NCCL/HNLU/2009-10/09 Dt.18th August 2009)
4. As per our letter dt.22nd January 2010 amount due towards Principal amount and interest was Rs.7,72,02,805/-.
5. However after 10th August 2009 HNLU have not released any payments to us. Hence the interest quantum @ 15% from January 2010 to November 2010 also becomes payable as on date. Now the total outstanding amount is Rs.8,63,05,116/- Details are as per Annexure attached.



6. We also wish to draw your attention that no progress could be achieved for want of Decisions on following works and Non Release of Payments to NCCL by HNLU for the works done:

(A) V.C. Bunglow

(B) Staff quarters for Class IV employees.

We therefore, request HNLU to take immediate steps towards releasing the outstanding amount and also take decision for taking up the construction of incomplete structures as listed above.

Thanking you,

Yours truly,
For **NAGARJUNA CONSTRUCTION CO. LTD.**


SUHAS EKLAHARE
Executive Vice President

CC: Principal Secretary - PWD - Govt. of Chhattisgarh, Raipur.



Annexure

Details of Balance Payments:

A) Total payments due against the work Carried out as on 09.08.2009	Rs. 8,90,83,628.00
B) Interest amount payable till 09.08.2009 @ 15% p.a. as damages payable	Rs. 1,23,19,944.00
C) Loss due to the Bank charges and margin money locked for extending Performance Guarantee from 25.07.2006 till 22.07.2010 as damages payable	Rs. 2,14,917.00
D) Less Gross payment released which is apportioned In the same proportion of the principal amount and Interest amount due	(-) Rs. 4,58,00,000.00
E) Balance amount due as on 12.08.2009 towards Principal amount and interest as compensation Payable.	Rs. 5,58,18,489.00
F) Add interest on balance amount due as on 12.08.2009 towards Principal amount i.e. Rs. 5,58,18,489/- at 15% upto Nov.2010 (15.37 months)	Rs. 1,07,24,127.20
G) Balance amount of R.A. Bill No. 23 submitted on 7.10.2009 for work done upto 30.09.2009	Rs. 1,70,00,000.00
H) Interest payable due to non-payment of R.A. Bill No.23 from 7.10.2009 to Nove.2010 for 13 months at 15% p.a.	Rs.27,62,500.00
I) Total payable as on November 2010	<u>Rs.8,63,05,116.00</u> =====

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हिदायतुल्ला राष्ट्रीय विधि विश्वविद्यालय हेतु प्रस्तुत चल देयकों की राशि की जानकारी

सं.क्र.	चल देयक क्रमांक.	एन.सी.सी.एल द्वारा देयक प्रस्तुत किये जाने का दिनांक	एन.सी.सी.एल द्वारा प्रस्तुत देयक राशि	भुगतान हेतु अनुशंसित राशि
1	2	3	4	5
1	16	18-03-2009	17192655.00	19614771.00 Bill Already Paid
2	17	18-03-2009	1530155.00	
3	18	18-03-2009	891961.00	
4	6	27-11-2008	8373140.00 Escalation	7387364.00 +
5	19	27-11-2008	18123066.00	18123066.00
6	20	04-05-2009	6969789.00.	6899344.00
7	21	10-06-2009	30469830.00	7424839.00
8	22	10-07-2009	57070242.00	49249015.00
		योग सं. क्र. 4 से 8	121006067.00	89083628.00 5%

8.90

24

8.16

8.40

7.76

HIDAYATULLAH NATIONAL LAW UNIVERSITY
STATEMENT OF ACCOUNTS
PAYMENT MADE TO CONSTRUCTION AGENCY

Date	Expenditure	Advance	Balance advance with NCC	Gross Total Payment	Adjustment of Advance	Retention money @ 5%	TDS @ 2.244%/ 2.266%	S.T. 2%	Extra withheld 5%	Net Payment to NCC	Gross Total Payment
07.06.04	Mobilization Advance (Ch.No.296918)	20.00 Lakhs	20.00 Lakhs								
13.07.04	Mobilization Advance (Ch.No.296976)	10.00 Lakhs	30.00 Lakhs								
28.07.04	Mobilization Advance (Ch.No.297713)	2.00 Lakhs	32.00 Lakhs								
09.06.06	Mobilization Advance (Ch.No.045556)	360.00 Lakhs	392.00 Lakhs								
01.12.06 & 05.12.06	Payments against R.A. Bill No.001 of NCC (Ch.No.067654 & 067677)			4312496.00		215624.77	96772.40	86249.91		3913848.47	4312496.00
22.12.06	Payments against R.A. Bill No.002 of NCC (Ch.No.068031, 068032 & 068033)			11957374.00		597869.00	267845.00	239147.00		10852513.00	11957374.00
01.02.2007	Advance against R.A. Bill No.003 of NCC (Ch.No.070403)	200.00 Lakhs	592.00 Lakhs								0.00
24.02.2007	Payment against R.A. Bill No.003 (Ch.No.071174)		392.00 Lakhs	31363604.00	20000000.00	1568180.00	703799.00			5000000.00	27271979.00
05.03.2007	Payment against R.A. Bill No.003 (071919, 071920)		392.00 Lakhs					627272.00		3000000.00	3627272.00
23.03.2007	Payment against R.A. Bill No.003		392.00 Lakhs							627272.00	627272.00
29.03.2007	Payments against R.A. Bill No.004 of NCC (Ch.Nos.079104, 079105, 071906, 079018)		352.00 Lakhs	34499963.00	4000000.00	1724998.00	774179.00	689999.00	1724998.00	25585789.00	34499963.00
09.05.2007	Payments against R.A. Bill No.005 of NCC (Ch.No.105048)		312.00 Lakhs	38694845.00	4000000.00	1934742.00	868312.00	773897.00	1934742.00	29183152.00	38694845.00
16.06.2007	Payments against R.A. Bill No.006 of NCC		272.00 Lakhs	23797134.00	4000000.00	1189857.00	534008.00	475943.00	475943.00	17121383.00	23797134.00
16.06.2007	Payments against R.A. Bill No.007 of NCC		232.00 Lakhs	19602251.00	4000000.00	980112.00	444187.00	392045.00	392045.00	13393862.00	19602251.00
16.06.2007	Payments against R.A. Bill No.008 of NCC		192.00 Lakhs	31932068.00	4000000.00	1596603.00	723581.00	638641.00	299914.00	24673329.00	31932068.00
25.10.2007	Payments against Escalation Bill No.001, 002 & 003		192.00 Lakhs	39145793.00		1957290.00	887044.00	782916.00		35518543.00	39145793.00
01.11.2007											
27.02.2008	Payments against R.A. Bill No.009 of NCC (Ch.Nos. 433143-433147)		152.00 Lakhs	15230950.00	4000000.00	761548.00	345133.00	304619.00		9819650.00	15230950.00
27.02.2008	Payments against R.A. Bill No.010 of NCC (Ch.Nos. 433143-433147)		112.00 Lakhs	14552715.00	4000000.00	727636.00	329764.00	291054.00	86608.00	9117653.00	14552715.00
27.02.2008	Payments against R.A. Bill No.011 of NCC (Ch.Nos. 433143-433147)		72.00 Lakhs	10330389.00	4000000.00	516519.00	234087.00	206608.00	28243.00	5344932.00	10330389.00
27.02.2008	Payment against R.A. Bill No.012 of NCC		32.00 Lakhs	20892084.00	4000000.00	1044604.00	473415.00	417842.00	1044604.00	13911619.00	20892084.00
27.02.2008	Payment against R.A. Bill No.013 of NCC			8327038.00	3200000.00	416352.00	188691.00	166541.00	416352.00	3939102.00	8327038.00
08.04.2008	Release of Retention Money against Bank Guarantee					-13000000.00					
14.06.2008	Payment against R.A. Bill No.14 of NCC			2164089.00		108204.00	49038.00	43282.00		1963565.00	2164089.00
14.06.2008	Payment against R.A. Bill No. 15 of NCC			3067757.00		153388.00	69515.00	61355.00		2783499.00	3067757.00
14.06.2008	Payment against 4th Escalation Bill			9233866.00		461693.00	209239.00	184677.00		8378257.00	9233866.00
14.06.2008	Payment against 5th Escalation Bill			7497175.00		374859.00	169886.00	149944.00		6802486.00	7497175.00
23.03.2009	Payment of R.A. Bill No.16 (Revised)			17192655.00		859633.00	389586.00	343853.00		15599583.00	17192655.00
23.03.2009	Payment of R.A. Bill No.17 (Civil works)			891961.00		44598.00	20212.00	17839.00		809312.00	891961.00
23.03.2009	Payment of R.A. Bill No.18 (Civil works)			1530155.00		76508.00	34673.00	30603.00		1388371.00	1530155.00
12.08.2009	Payment of R.A. Bill No.19, 20, 21, 22 and part payment of extra items			45800000.00		2280000.00	1037827.00	916000.00		41556173.00	45800000.00
		592.00 Lakhs		392016362.00	59200000.00	6600817.77	8850793.40	7840326.91	6403449.00	290283893.47	392179281.00

R.A Bills 290339528.00
Escalation Bills 55876834.00
Total Payment 392179281.00

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कार्यालय मुख्य अभियंता, लोक निर्माण विभाग, रायपुर परिक्षेत्र
सिरपुर भवन रायपुर छत्तीसगढ़

ज्ञाप. क्र. 41688 097

सा./09/

रायपुर, दिनांक 30/07/2009

प्रति,

रजिस्ट्रार,

हिदायत उल्ला, राष्ट्रीय विधि विश्वविद्यालय
छ.ग., HNLU भवन सिविल लाईन, रायपुर।

विषय :- हिदायत उल्ला राष्ट्रीय विधि विश्वविद्यालय के निर्माण बाबत।

देयको का भुगतान 19 वॉ चल देयक।

संदर्भ :- आपका ज्ञाप क्रमांक- एच.एन.एन.यू./8260/2009 रायपुर दिनांक- 25/06/2009

—00—

उपरोक्त संदर्भित पत्र के माध्यम से प्राप्त 19 वॉ चल देयक भुगतान हेतु प्रस्तुत किया जा रहा है। जिसका संक्षिप्त विवरण निम्नानुसार है :-

1. 19 वॉ चल देयक में केवल 17 वें एवं 18 वें चल देयकों में विद्युतीकरण से संबंधित आयटम जिसका भुगतान नहीं किया गया था, उनका भुगतान प्रस्तुत किया गया है। देयक की राशि रु. 1,81,23,066.00 भुगतान हेतु प्रस्तुत किया जा रहा है।
2. विद्युतीकरण कार्य का यह देयक अनुबंधित प्रावधानों के अंतर्गत है।
3. आपके संदर्भित पत्र में 19 वॉ चल देयक से विलम्ब हेतु रु. 10,87,384.00 पेनाल्टी की राशि कटौती किये जाने बाबत लेख किया गया है। इस परिप्रेक्ष्य में अवगत कराना चाहूंगा कि इस कार्यालय द्वारा प्रेषित देयक ठेकेदार को किये गये कार्य के विरुद्ध अनुबंध अनुसार भुगतान राशि का विवरण है। अनुबंध के अनुसार विलम्ब हेतु विश्वविद्यालय अपने स्तर से पेनाल्टी की कटौती करने हेतु निर्णय लेने का कष्ट करें।

सहपत्र :- 19 वॉ चल देयक।
एवं पुस्तिका क्र.- 50 एवं 6

मुख्य अभियंता

लोक निर्माण विभाग

रायपुर परिक्षेत्र, रायपुर

पृ. क्र. 41688

प्रतिलिपि :-

सा./09/

रायपुर, दिनांक

/ 07 / 2009.

- (1) प्रमुख सचिव, छत्तीसगढ़ शासन, लोक निर्माण विभाग मंत्रालय रायपुर की ओर सादर सूचनार्थ सम्प्रेषित।
- (2) प्राजेक्ट मैनेजर, नागार्जुन कंस्ट्रक्शन कम्पनी लिमिटेड रायपुर छ.ग. की ओर उनके पत्र दिनांक- 27/11/2009 के संदर्भ में अवश्य कार्यवाही हेतु अप्रेषित।

सहपत्र :- शून्य।

मुख्य अभियंता

लोक निर्माण विभाग

रायपुर परिक्षेत्र, रायपुर



UNIVERSITY GRANTS COMMISSION
BAHADUR SHAH ZAFAR MARG
NEW DELHI-110002

F.No. 17-1/2007 (SU-II)

June, 2011

The Under Secretary (FD-III)
University Grants Commission
Bahadur Shah Zafar Marg
New Delhi-110 002.

21 JUN 2011

Subject: Release of grant-in-aid to H.N. Law University, Raipur during XI Plan Period under General Development Assistance Scheme - reg.

Sir/Madam,

I am directed to convey the sanction of the Commission for payment of Rs.1,94,00,000/- (Rupees One Crore ninety four lakh only) towards General Development Assistance Scheme during XI Plan Period to H.N. Law University, Raipur for the plan expenditure as per the details given below:-

Purpose and other details	Allocation of the XI Plan	Amount Already released	Amount being released now	Total grant paid including present grant so far
	(Rs.)	(Rs.)	(Rs.)	(Rs.)
For items recommended by the XI plan Visiting Committee within the ceiling	5,00,00,000/-	56,00,000/-	97,00,000/- (Grant-in-aid General) 97,00,000/- (Capital Assets)	2,50,00,000/- (i.e. 50% of the allocation of the XI Plan)

1	The interest earned by the University may be treated as additional grant accordingly the same may be incorporated in the UC to be submitted to the Commission.
2	The sanctioned amount is debitable to the major Head S. 1 A (iii) (a) Code No. 35 (Capital Assets) and Code No. 31 (General) and is valid for payment during financial year 2011-12 only.
3	The amount of the grant shall be drawn by the Under Secretary (Drawing and disbursing officer), University Grants Commission on the Grants-in-aid bill and shall be disbursed to and credited to the Registrar, H.N. Law University, Raipur through Cheque/Demand Draft/Mail Transfer.
4	The Grant is subject to the adjustment on the basis of Utilization Certificate in the prescribed proforma submitted by the University.
5	The University shall maintain proper accounts of the expenditure out of the grants which shall be utilized only on approved items of expenditure.
6	The Utilization Certificate to the effect that the Grant has been utilized for the purpose for which it has been sanctioned shall be furnished to the University Grants Commission as early as possible after the close of the current financial year.

Contd../-

7965/vrb
09/07/11

7	The Assets acquired wholly or substantially out of the University Grants Commission's Grant shall not be disposed or encumbered or utilized for the purpose other than those for which the grant was given without proper sanction of the University Grants Commission and should, at any time the University ceased to function, such Assets shall revert to the University Grants Commission.
8	A register of Assets acquired wholly or substantially out of the Grant shall be maintained by the University in the prescribed form.
9	The grantee institution shall ensure the Utilization of grants-in-aid for which it is being sanctioned/paid. In case non-utilization/part utilization, the simple interest @ 10% per annum as amended from time to time on unutilized amount from the date of drawl to the date of refund as per provisions contained in General Financial Rules of Govt. of India will be charged.
10	The interest earned by the University on this grants-in-aid shall be treated as additional grant and may be shown in the U.C /Statement of expenditure to be furnished by grantee institution.
11	The University shall follow strictly all the instructions issued by the Government of India from time to time with regard to reservation of posts for scheduled castes/scheduled tribes/OBC/PH etc.
12	The University shall fully implement to Official Language Policy of Union Govt. and comply with the Official Language Act, 1963 and Official Languages (Use for official purposes of the Union) rules, 1978 etc.
13	The sanction issues in exercise of the delegation of powers vide Commission office order no. 25/92 dated May 01, 92.
14	"The University/ Institution/ College may ensure strict compliance of the UGC Regulations curbing the menace of Ragging in Higher Educational Institutions, 2009.
15	An amount of Rs.56,00,000/- out of grant of Rs.56,00,000/- sanctioned vide letter of even number dated 09.06.2007, 31.03.2008, 18.07.2008 & 22.12.2008 have been utilized by the university for the purpose for which it was sanctioned and noted in grant in aid register.
16	The funds to the extent are available under the scheme.
17	This issues with the approval of the competent authority.
18	The University is requested to submit the UC and Statement of Expenditure in the prescribed proforma after utilization of the grant being released.

Yours faithfully,

(Dr.(Mrs.) S.B. Gupta)
Under Secretary

Copy forwarded for information and necessary action to:

1	The Registrar, H.N. Law University, Civil Lines, Raipur-492 001 (C.G.) is requested to abide by these instructions/guidelines of sanction order.
2	Officer of Director General of Audit, Central Revenues, AGCR Building, I.P. Estate, New Delhi.
3	Accountant General/The Examiner Local Fund Accounts, Govt. of Chhattisgarh, Raipur.
4	Guard File.

Nirmal Kaur
(Nirmal Kaur)
Section Officer

47

UNIVERSITY GRANTS COMMISSION
BAHADUR SHAH ZAFAR MARG
NEW DELHI-110002

P.No. 17-2/2007 (S.U-4)

The Under Secretary (FD-III)
University Grants Commission
Bahadur Shah Zafar Marg,
New Delhi-110 002

Subject: Release of General Development grant under Merged Scheme during XI plan period-reg.

Sir/Madam,

I am directed to convey the sanction of the Commission for payment of "an Adhoc grant" of Rs.2,20,28,000/- (Rupees Two crore twenty lakh twenty eight thousand only) towards General Plan Development Assistance for Merged Schemes to H.N. Law University, Raipur as under:-

Purpose and other details	Allocation (Rs.)	Grant already released (Rs.)	Grant now being sanctioned (Rs.)	Total grant sanctioned so far (Rs.)
XI Plan Merged Scheme	4,66,90,000/-	13,17,000/-	1,10,14,000/- (Grant-in-aid General) 1,10,14,000/- (Capital Assets)	2,33,45,000/-

1. The interest earned by the University may be treated as additional grant accordingly the same may be incorporated in the UC to be submitted to the Commission.
2. The sanctioned amount is debitable to the major Head S-1 A (iii) (d) Code No. 31 (Grant in aid General) and Code No. 35 (Capital Assets) and is valid for payment during financial year 2011-12 only.
3. The amount of the grant shall be drawn by the Under Secretary (Drawing and disbursing officer), University Grants Commission on the Grants-in-aid bill and shall be disbursed to and credited to the Registrar, H.N. Law University, Raipur through Cheque/Demand Draft/Mail Transfer.
4. The Grant is subject to the adjustment on the basis of Utilisation Certificate in the prescribed proforma submitted by the University.
5. The University shall maintain proper accounts of the expenditure out of the grants which shall be utilized only on approved items of expenditure.
6. The Utilization Certificate to the effect that the Grant has been utilized for the purpose for which it has been sanctioned shall be furnished to the University Grants Commission as early as possible after the close of the current financial year.

Contd...


7. The Assets acquired wholly or substantially out of the University Grants Commission's Grant shall not be disposed or encumbered or utilized for the purpose other than those for which the grant was given without proper sanction of the University Grants Commission and should, at any time the University ceased to function, such Assets shall revert to the University Grants Commission.
8. The University is requested to incur the expenditure as per norms of the 10th Five Year Plan within the allocation made by UGC during XI Plan Period.
9. A register of Assets acquired wholly or substantially out of the Grant shall be maintained by the University in the prescribed form.
10. The grantee institution shall ensure the Utilization of grants-in-aid for which it is being sanctioned/paid. In case non-utilization/part utilization, the simple interest @10% per annum as amended from time to time on unutilized amount from the date of drawl to the date of refund as per provisions contained in General Financial Rules of Govt. of India will be charged.
11. The interest earned by the University on this grants-in-aid shall be treated as additional grant and may be shown in the UC/Statement of expenditure to be furnished by grantee institution.
12. The University shall follow strictly all the instructions issued by the Government of India from time to time with regard to reservation of posts for scheduled castes/scheduled tribes/OBC/PH etc.
13. The University shall fully implement to Official Language Policy of Union Govt. and comply with the Official Language Act, 1963 and Official Languages (Use for official purposes of the Union) rules, 1976 etc.
14. The sanction issues in exercise of the delegation the powers vide commission office order no. 25/92 dated May 01, 1992.
15. "The University/ Institution/ College may ensure strict compliance of the UGC Regulations curbing the menace of Ragging in Higher Educational Institutions, 2009.
16. The funds to the extent are available under the scheme.
17. This issue with the approval of the competent authority, UGC.

Yours faithfully

(Dr.(Mrs.) S.B. Gupta)
Under Secretary

Copy forwarded for information and necessary action to:

1. The Registrar, H.N. Law University, Civil Lines, Raipur-492 001 (O.G.) is requested to abide by these instructions/guidelines of sanction order.
2. Office of Director General of Audit, Central Revenues, AGCR Building, I.P. Estate, New Delhi.
3. Accountant General/The Examiner Local Fund Accounts, Govt. of Chhattisgarh, Raipur.
4. Guard file.


(Nirmal Kaur)-
Section Officer

Tel. No. 23236977, 23217126, 23239463
Website: www.ugc.ac.in



UNIVERSITY GRANTS COMMISSION
BAHADUR SHAH ZAFAR MARG
NEW DELHI-110002

F.No. 17-1/2007 (SU-II)

June, 2011

The Registrar,
H.N. Law University
Civil Lines,
Raipur-492 001 (C.G.)

21 JUN 2011

Sub.: Re-priorities under General Development Assistance Scheme during XI plan period – reg.

Sir,

I am directed to invite your attention to this office letter No.F.6-32/2008 (XI Plan) dated 24.05.2011 and to request you to submit the item-wise repriorities under General Development Assistance Scheme within the allocation conveyed i.e. Rs.500.00 lakh.

Yours faithfully,

(Dr.(Mrs.) Archana Thakur)
Deputy Secretary

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23/07/11

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511

Proforma for XI Plan Allocation

The University/State	Item	Amount required under General Development Scheme
	(i) Books & Journals	
	(ii) Equipment	
	(iii) Staff (No of Posts P - R - L -)	
	(iv) Building (Names of the Buildings)	
	(v) Others	

Vice-Chancellor/ Registrar
With Seal

HIDAYATULLAH NATIONAL LAW UNIVERSITY

Prof. (Dr.) Sukh Pal Singh

Vice-Chancellor

HNLU New Campus,

Uparwara, P.O. Abhanpur,

New Raipur-493661 (Chhattisgarh) India

(Off) : +91 771 3057601, 602, 603

(Res.) : +91 771 3057622

(Fax) : +91 771 3057666, 622

e-mail : vc@hnlu.ac.in, drspalsbhu@gmail.com

No.HNLU/VCO/ 303 /2011

Dt.30.08.2011

To

The Secretary

University Grants Commission

Bahadur Shah Zafar Marg

NEW DELHI-110002

Sub.: Re-priorities under General Development Assistance Scheme during XI Plan period – Reg.

Ref.: UGC letter F.No.17-1/2007 (SU-II) dated 21.06.2011

Sir,

We acknowledge the receipt of your letter dated 21.06.2011 on the subject cited above for submission of the item-wise re-priorities of the Hidayatullah National Law University under General Development Scheme within the allocation conveyed i.e. Rs.500.00 Lakhs.

Accordingly, with reference to your above letter dated 21.06.2011, please find appended below our repriorities under the General Development Assistance Scheme during the XI Plan Period:

Name of the University/ State	Item	Amount required under General Development Scheme
Hidayatullah National Law University, Raipur (Chhattisgarh)	(i) Books & Journals	Rs.150.00 Lakhs
	(ii) Equipment	Rs.50.00 Lakhs
	(iii) Staff (No. of Posts P+R+L)	-
	(iv) Buildings (a) Guest House	Rs.125.00 Lakhs
	(b) Academic Building	Rs.125.00 Lakhs
	Others (Canteen, Health Centre etc.)	Rs.50.00 Lakhs
	Total	Rs.500.00 Lakhs

With regards


Prof. (Dr.) Sukh Pal Singh
Vice-Chancellor

HIDAYATULLAH NATIONAL LAW UNIVERSITY

Prof. (Dr.) Sukh Pal Singh

Vice-Chancellor

HNLU New Campus,

Uparwara, P.O. Abhanpur,

New Raipur-493661 (Chhattisgarh) India

(Off) : +91 771 3057601, 602, 603

(Res.) : +91 771 3057622

(Fax) : +91 771 3057666, 622

e-mail : vc@hnlu.ac.in, drspslsbhu@gmail.com

No.HNLU/VCO/ 302 /2011

Dt.30.08.2011

To

The Secretary

University Grants Commission

Bahadur Shah Zafar Marg

NEW DELHI-110002

Sub.: General Plan Development Assistance under Merged Scheme during XI Plan period

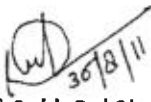
Ref.: UGC sanction letter F.No.17-2/2007 (SU-II) dated 21.06.2011.

Sir,

We are thankful to the University Grants Commission for sanctioning Rs.466.90 Lakhs (Rupees Four Hundred Sixty Six Lakhs and Ninety Thousand) to Hidayatullah National Law University, Raipur (C.G.) under the General Plan Development Assistance under Merged Scheme for the XI Plan period.

We request you to kindly provide us the Schemewise break-up of the above UGC grant allocation under the Merged Schemes so that we may utilize the UGC grants accordingly.

With regards


30/8/11

Prof. (Dr.) Sukh Pal Singh

Vice-Chancellor

③ M. N. Law University

Item-wise details of the Merged Scheme allocation provided by XI Plan

Grant recommended for schemes merged with development grants:-

(Rs. In Lakhs)

Section
(as noted on
p. 14) n.a

Sl. No.	Name of the Scheme	Grant requested by the University	UGC Ceiling for the Scheme	Grant recommended by the Committee	Grant proposed for approval
1.	Travel Grant	25.00	15.00	15.00	3.00
2.	Conference/Seminar etc	25.00	15.00	15.00	3.00
3.	Publication Grant	20.00	15.00	15.00	3.00
4.	Visiting Professor	30.00	10.00	10.00	2.00
5.	Day Care Centre	10.00	5.00	5.00	5.00
6.	Special Development Grant for Universities in Backward / Remote/Border Areas/Jubilee Grants for completing 40 years.	200.00	150.00	150.00	150.00 Construction
7.	Special Development Grant for Young Universities,	200.00	100.00	100.00	100.00
8.	Instrumentation Maintenance Facility/Activity	33.00	32.50	32.50	32.50
9.	Construction of Women's Hostels	200.00	80.00	80.00	80.00
10.	Basic Facilities for Women	100.00	50.00	50.00	50.00
11.	Faculty Improvement Programme	55.00	10.00	10.00	2.00
12.	Equal Opportunity Cell	5.00	10.00	10.00	5.00
13.	(a) Remedial Coaching for SC/ST/OBC (Non-creamy layer) and minorities (b) Coaching classes for entry in services for SC/ST/OBC (Non creamy layer) and minorities (c) Coaching for NET for SC/ST/OBC (Non-creamy layer) and minorities	60.00	40.00	40.00	8.00
14.	Establishment of Career and Guidance Cell in Universities	30.00	27.00	27.00	5.40
15.	Facilities for differently abled persons (component 2 - HEPSN-Providing Access to differently abled persons)	20.00	10.00	10.00	10.00
16.	Facilities for differently abled persons (component 3 - HEPSN-Providing Access to differently abled persons)	20.00	8.00	8.00	8.00
	Total:	1033.00	577.00	577.00	466.90 /

Letter to UGC for

Details for merged scheme are to be sought from the UGC

To
The Registrar
Hidayatullah National Law University
Raipur (C.G.)

S.O. (estd.)
100
5/5


2016/R
S.S.11
Dt.05.05.2011

Sub.: Determination of qualifications for various posts created by Executive Council of HNLU in its meeting dated 26.09.2009.

Ref.: University order No.HNLU/10694/2011 dated 28.04.2011.

Sir,

With reference to above University order No.HNLU/10694/2011 dated 28.04.2011, please find enclosed herewith recommendations (alongwith supporting documents) of the Sub-Committee constituted for the purpose of determination of qualifications for various posts created by the Executive Council of HNLU in its meeting dated 26.09.2009.


Prof. (Dr.) Anirudh Prasad
Faculty Member, HNLU &
Chairman, Sub-Committee

Encl.: As above.

**RECOMMENDATIONS OF THE SUB-COMMITTEE CONSTITUTED FOR THE PURPOSE OF
DETERMINATION OF QUALIFICATIONS FOR VARIOUS POSTS**

Dt.03.05.2011

05.05.2011

The Hon'ble Vice-Chancellor, HNLU has been pleased to constitute a Sub-Committee for the purpose of determination of qualifications for the following posts:

Sl.	Designation	Pre-revised Pay Scale	No. of posts
1.	Accounts Officer (on deputation)	10000-325-15200	01
2.	Residential Female Doctor	8000-275-13500	01
3.	Residential Male Doctor	8000-275-13500	01
4.	Placement-cum-PR Officer	8000-275-13500	01
5.	Boys Hostel Manager	5500-175-9000	01
6.	Girls Hostel Manager	5500-175-9000	01
7.	Civil Engineer	5500-175-9000	01
8.	Electrical Engineer	5500-175-9000	01
9.	Sub-Engineer (Civil)	4000-100-6000	01
10.	Sub-Engineer (Electrical)	4000-100-6000	01
11.	Sports Officer	15000/- p.m. consolidated	01
12.	Sports Assistant	10000/- p.m. consolidated	01

The Sub-Committee constituted for the purpose noted that the University has already sought information from the other National Law Universities for Sl.No.1 to 8 and 11 to 12 as above, but till date no response has been received. The Sub-Committee also thoroughly searched on internet the desired information and also perused the previous advertisements issued by the University in the past for the above posts.

After going through the available documents in detail, the Sub-Committee recommends the following qualifications for the above posts:

Sl.	Designation	Qualifications recommended by the Sub-Committee	Remarks
1.	Accounts Officer (on deputation)	Graduate and SAS/JAO(C) Exam qualified from any organized accounts/audit cadre of State Governments/ Government of India AND (i) Holding analogous posts on regular basis OR; (ii) with 3 years regular service in posts in the scale of Rs.8000-275-13500/- or equivalent OR; (iii) with 8 years regular service in posts in the scale of Rs.7450-225-11500/- or equivalent	The qualification for this post has been recommended as per the qualifications advertised by UGC for similar post.

[Signature]
05/05/11

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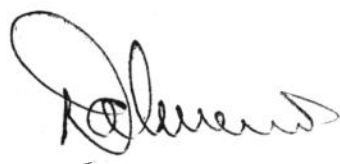
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2.	Residential Female Doctor	MBBS/MD with 3 years post qualification experience.	Qualification for this post has been recommended as per HNLU advertisement notification No. 01 of 2009.
3.	Residential Male Doctor	MBBS/MD with 3 years post qualification experience.	Qualification for this post has been recommended as per HNLU advertisement notification No. 01 of 2009.
4.	Placement-cum-PR Officer	First class LL.B. and MBA (HR)/ First Class LL.M. with P.G. Diploma (H.R.) from a recognized and reputed institution and three years post qualification experience as Placement Officer in India & abroad in a professional institution with proven track record. Desirable: Bachelor of Journalism	Qualification for this post has been recommended as per HNLU advertisement notification No. 01 and 04 of 2009.
5.	Boys Hostel Manager	Bachelor's degree from a recognized/reputed University with minimum five years experience in hostel managerial/ hostel supervisory capacity or with five years work experience as Defense/Police/Security Personnel.	Qualification for this post has been recommended as per HNLU advertisement notification No. 03 and 04 of 2009.
6.	Girls Hostel Manager	Bachelor's degree from a recognized/reputed University with minimum five years experience in hostel managerial/ hostel supervisory capacity or with five years work experience as Defense/Police/Security Personnel.	Qualification for this post has been recommended as per HNLU advertisement notification No. 03 and 04 of 2009.
7.	Civil Engineer	<u>Essential Qualifications</u> (1) Degree or Diploma in Civil Engineering. (2) At least 03 years experience for Degree holders and 08 years for Diploma holders in construction of buildings and other civil works. <u>Desirable:</u> Knowledge in computer applications.	As per qualifications for the similar post at BHU, Varanasi.
8.	Electrical Engineer	<u>Essential Qualifications</u> (1) Degree or Diploma in Electrical Engineering. (2) At least 03 years experience for Degree holders and 08 years for Diploma holders in internal and external electrification of different kinds of buildings such as Lecture Halls, Laboratories, Hostels, Hospitals and Auditorium, Electrical Sub-station etc. The candidate should also have experience of installation of Air-conditioning equipments and Lifts etc. <u>Desirable:</u> Knowledge in computer applications.	As per qualifications for the similar post at BHU, Varanasi.

9.	Sub-Engineer (Civil)	<u>Essential Qualifications</u> Diploma in Civil Engineering, 3 years experience. <u>Desirable:</u> Three years experience on a similar post, Degree in Civil Engineering and knowledge in computer applications.	As per HNLU Staff regulations and as per qualifications for the similar post at BHU, Varanasi.
10.	Sub-Engineer (Electrical)	<u>Essential Qualifications</u> Diploma in Electrical Engineering, 3 years experience. <u>Desirable:</u> Three years experience on a similar post, Degree in Electrical Engineering and knowledge in computer applications.	As per HNLU Staff regulations and as per qualifications for the similar post at BHU, Varanasi.
11.	Sports Officer	(i) Master's degree in Physical Education (two years course) or Master's degree in Sports or an equivalent degree with at least 55% of the marks or its equivalent grade of B in the UGC 7 point scale plus a consistently good academic record. (ii) Recording of having represented the University/College at the inter-University/inter-collegiate competitions or the State in the national championships. (iii) Passed the physical fitness test. (iv) Qualifying in the National Test conducted for the purpose by the UGC or any other agency approved by the UGC	Qualification for this post has been recommended as per HNLU advertisement notification No. 03 and 04 of 2009.
12.	Sports Assistant	(i) Bachelor's degree from a recognized & reputed institution. (ii) Must have represented the University/College at the inter-University/inter-college competitions OR the State in National Championships.	Qualification for this post has been recommended as per HNLU advertisement notification No. 03 and 04 of 2009.

LOOKING TO:

- (i) the response of the candidates towards University's advertisements for the above posts in the past
- (ii) the required qualifications for the posts,
- (iii) in fitness of the things, to make the qualifications and pay scales commensurate with the above posts;



05/05/11

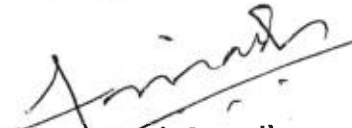
The Sub-Committee recommends that the Competent Authority of the University may consider the following pay scales for the above posts:


Sl.	Designation	No. of posts	Pre-revised Pay Scale sanctioned by Executive Council in its meeting dated 26.09.2009	Pre-revised Pay Scale recommended now being by the Sub-Committee	Qualifications for the individual posts
1.	Accounts Officer (on deputation)	01	10000-325-15200	10000-325-15200	As recommended by the Sub-Committee as above
2.	Residential Female Doctor	01	8000-275-13500	8000-275-13500	
3.	Residential Male Doctor	01	8000-275-13500	8000-275-13500	
4.	Placement-cum-PR Officer	01	8000-275-13500	8000-275-13500	
5.	Boys Hostel Manager	01	5500-175-9000	5500-175-9000	
6.	Girls Hostel Manager	01	5500-175-9000	5500-175-9000	
7.	Civil Engineer	01	5500-175-9000	8000-275-13500	
8.	Electrical Engineer	01	5500-175-9000	8000-275-13500	
9.	Sub-Engineer (Civil)	01	4000-100-6000	4000-100-6000	
10.	Sub-Engineer (Electrical)	01	4000-100-6000	4000-100-6000	
11.	Sports Officer	01	15000/- p.m. consolidated	8000-275-13500	
12.	Sports Assistant	01	10000/- p.m. consolidated	4000-100-6000	


As per Chapter II, Sl.No.7, Page No.5 of HNLU Staff Regulations, the Age of Appointment of a person at the time of appointment to the service of the University shall ordinarily be not less than 18 years and not more than 40 years in respect of administrative and ministerial staff and 60 years in respect of officers and teachers provided that the Executive Council shall have the discretion to relax or waive these limits whenever it considers necessary in the interest of the University.

To attract well-qualified and experienced persons on the above posts, the Sub-Committee hereby recommends that the age limit of not more than 40 years at the time of appointment may be waived by the Competent Authority for the posts of Accounts Officer (on deputation), Residential Female Doctor, Residential Male Doctor, Placement-cum-PR Officer, Civil Engineer, Electrical Engineer and Sports Officer.


(Dinesh Kumar Lalwani)
Staff Member &
Secretary, Sub-Committee


(Dr. Avinash Samal)
Faculty Member &
Member, Sub-Committee


(Dr. Anand Pawar)
Faculty Member &
Member-Sub-Committee


(Prof. Anirudh Prasad)
Faculty Member &
Chairman, Sub-Committee

6.

Determination of Qualifications of the posts created by Executive Council of HNLU in its meeting dated 26.09.2009.

On the recommendations of the Finance Committee meeting dated 25.08.2009, the Executive Council of HNLU in its meeting dated 26.09.2009 has created the following posts:

Sl.	Designation	Pre-revised Pay Scale	No. of posts
1.	Accounts Officer (on deputation)	10000-325-15200	01
2.	Residential Female Doctor	8000-275-13500	01
3.	Residential Male Doctor	8000-275-13500	01
4.	Placement-cum-PR Officer	8000-275-13500	01
5.	Boys Hostel Manager	5500-175-9000	01
6.	Girls Hostel Manager	5500-175-9000	01
7.	Civil Engineer	5500-175-9000	01
8.	Electrical Engineer	5500-175-9000	01
9.	Sub-Engineer (Civil)	4000-100-6000	01
10.	Sub-Engineer (Electrical)	4000-100-6000	01
11.	Sports Officer	15000/- p.m. consolidated	01
12.	Sports Assistant	10000/- p.m. consolidated	01

Out of the above posts, qualifications and experience for the post of Sub-Engineer (Civil) and Sub-Engineer (Electrical) has been prescribed in HNLU Staff Regulations. However, for rest of the above posts no qualification has been prescribed neither in the HNLU Staff regulations nor at the time of creation of the posts.

The matter is placed before the Executive Council for determination of the qualifications for the posts mentioned at Sl.No.1 to 8 and 11 to 12 above, for inclusion in the HNLU Staff Regulations.



Vice Chancellor <vc@hnlu.ac.in>

Our discussion regarding Child Rights Centre proposal

Sheshagiri Madhusudhan <smadhusudhan@unicef.org>

Mon, Aug 1, 2011 at 10:55 AM

To: vc@hnlu.ac.in

Cc: snilofer@unicef.org, avinash@hnlu.ac.in

Dear Dr. Sukhpal Singh,

Greetings from UNICEF Raipur office!

Kindly recall our conversation in your office regarding the submission of your proposal for the establishment of a Child Rights Centre at the University with UNICEF support. We are very keenly waiting to hear from you in this regard. Please let us know by when we can hear from your office, and if there is anything that we need to do to support you in this process.

Best regards,
Sheshagiri
Education Specialist

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Proposal for Setting Up

UNICEF Child Rights Centre in Hidayatullah National Law University

*Detailed Project Proposal
Submitted to
UNICEF, Chhattisgarh*



Hidayatullah National Law University

Uparwara Post, Abhanpur, New Raipur – 493661 (C.G.)

Phone No. 0771-3057604, 3057603, Fax: 0771-3057666

Email: registrar@hnlul.ac.in, Website: www.hnlul.ac.in

3. The Students

Currently the University has 416 students of which 394 students are in five-year B. A. LL. B. program and 22 in two-year LL. M. program. With an intake of 155 students for the undergraduate course and 48 students for the post-graduate course from the forthcoming academic session,, the student strength in the next four years is expected to go up to 800 in number. As a National Law University, HNLU comprises of students from all over the country. They join the University based on their preferences and the rank secured in the Common Law Admission Test (CLAT) conducted annually by the league of National Law Universities in the country. Being a National Law University located in the state of Chhattisgarh (Raipur) having high concentration of SC/ST and OBC population; in addition to providing for reservation of seats for SC/ST students at the all India level, HNLU also has 50 percent reservation of seats for students belonging to the State of Chhattisgarh. Further, out of the 50 percent of seats reserved for the students based on their domicile status, seats are also reserved for SC/ST and OBC students as per the government norms.

4. Schools of Excellence

Keeping in mind the avowed objectives it wants to achieve, the University has come out with the idea of having six different schools of excellence – to be set up as Centers of Excellence with a view to promote advanced research and learning in various specialized areas of law. They are:

- The School of Juridical & Social Sciences
- The School of Constitutional & Administrative Governance
- The School of International Legal Studies
- The School of Science, Technology & Sustainable Development
- The School of Business & Global Trade Laws Development
- The School of Administration of Justice, Continuing & Clinical Legal Education

Apart from the schools of excellence proposed above, it also has plans to set up specialized centers of excellence in collaboration with various national and international organizations of repute to help promote and foster legal education and research in specialized areas of law that have a definite bearing on the development and change in the society.

5. UNICEF Child Rights Centre: The Background

In addition to pursuing legal education through various programs mentioned above, the students do keep themselves engaged with various extra-curricular activities. One such activity is training in providing legal aid and social services to the marginalized and vulnerable sections of society through the Legal and Social Services Committee of the Students' Bar Association. Inspired by their zeal to do their bit for the society, especially the marginalized, impoverished and the children, the students of HNLU have been engaging with the local communities in and around the university. The university has adopted a couple of villages in the surrounding areas and has been working on issues related to educating the people, providing them with information and generating awareness among the villagers. We are also working in the area of educating the children through various innovative programs and generating awareness among parents and children as well regarding the right to education.

It is in this context that HNLU has been associating with the UNICEF (Chhattisgarh) formally and informally for over a couple of years. In addition to inviting UNICEF resource persons to deliver special guest lectures at the university, we have also been organizing events like seminars and workshops on issues related to women and child rights in the university premises on various occasions.

Thus the formal and informal interactions and occasional engagements with the UNICEF over the last couple of years have taken us closer from organizing occasional seminars/workshops/panel discussions to exploring the possibility of engaging with the UNICEF on a more regular and sustained basis. Given the fact that HNLU has been set up with a view to imparting high quality legal education so as to develop in the students a sense of responsibility to serve the society, there seems to be a convergence of interest between HNLU and UNICEF. Keeping in mind the commonality of interests and the overarching objectives that the HNLU seeks to achieve, we have been thinking in terms of setting up of a UNICEF Child Rights centre at HNLU in collaboration with the UNICEF, Chhattisgarh. The talks have been going on between HNLU and UNICEF (Chhattisgarh) in this regard quite for some time and there has been a positive response from both the sides in setting up the Child Rights Centre.

There is a consensus that the association/partnership can take the form of an independent/autonomous Child Rights Center (CRC) which could be established in HNLU with support from UNICEF. It is proposed to have a Child Rights Centre having at least three faculty positions (one Professor, one Associate Professor, and one Assistant Professor) and a couple of supporting staff such as a Research Associate and a Steno-Typist. HNLU expects the UNICEF to support two faculty positions (UNICEF Chair Professor and the Assistant Professor). This is in addition to the day to day expenses likely to be incurred on various programs and activities that the centre proposes to undertake on a regular basis. The HNLU, on the other hand, would sponsor one faculty position (Associate Professor) and the two supporting staff. In addition to the above, the university would also provide office space for the centre and make available other infrastructural facilities like library, electricity, IT, etc. and so on. The details of the financial resources required for the centre and the share of both HNLU and UNICEF are presented separately under the heading Budget. In addition to teaching the graduate and post graduate students, the faculty associated with the centre will have to play critical role in shaping up the Centre in terms of research, advocacy and preparation of course material for capacity building activities.

As is the practice followed elsewhere, HNLU expects the UNICEF to support the Child Rights Centre in the initial stages at least for a period of five years. However, UNICEF (Chhattisgarh) has indicated that it would provide support initially for a period of two years in the current UNICEF country plan. It is hoped that the UNICEF will continue to support the Centre for another three years in the next Country Plan Cycle beyond 2012 so that HNLU could initiate processes to institutionalize the centre as part of the university set-up with support from other sources such as the UGC.

6. The Rationale for Setting up of Child Rights Centre

India became a signatory to the Child Rights Convention in 1992. This implies that our country is bound by international law to secure civil, political, economic, social and cultural rights for its children – the future citizens of the country. Nearly two decades later, it is

pertinent to ponder over the status of child rights in India. As the Haq Centre Report (2008) on the status of India's children noted:

"Despite all constitutional guarantees and legal provisions¹ – including special measures for marginalized children – some children continue to be excluded. These include the Dalit children, tribal children, girls and disabled children." (P.17)

In the same year, an article in Deccan Chronicle (12 June, 2008) titled 'Sixty million Child Laborers in India' grimly noted:

"Behind the bland government figures are the millions of young children working in roadside eateries, slaving away in glass factories, hunched up over carpet looms or sweeping and cooking in homes...the children are a visible proof of the failure to implement the law, the inbuilt lacunae in the legislation itself and poor rehabilitation policies."

Some would argue that the above statements represent a pessimistic or alarmist view. Yet, these observations remind us that all is not well. Malnutrition and starvation, disparities in education, abysmal healthcare, growing violence and crimes against children, and impact of civil strife are among the major concerns that come in the way of optimal development of all children. The proposed Child Rights Centre in HNLU would work towards addressing these concerns. Informed by the research it undertakes on issues related to child rights and their development, we could bring about some changes in the lives of the children through policy advocacy and appropriate government interventions.

7. Vision

The proposed Child Rights Centre seeks to see India emerge as a country with safe and secure childhood wherein the rights of every child are protected and where all children have access to a nurturing and stimulating environment for their optimal, holistic development.

8. Mission

To contribute to the creation of an enabling environment for enlightened policy and practice with respect to the protection of child rights particularly with reference to the most marginalized children through sustained attention and efforts of the government and civil society.

9. Approach

The proposed Child Rights Centre would work following an 'Ecological' approach² which entails a systems approach to the understanding of child rights – the engagement thus has to be at the micro, meso and macro levels, linking the three. Child development takes place in complex socio-cultural and political contexts where the micro (family, immediate community and institutions for children), meso (the interactions between these different settings at the micro level) and the macro (broader societal organizations and structures) overlap. Plans and

¹ Including the newest Right to Free and Compulsory Education Act of 2009

² The Ecological framework is usually credited to Urie Bronfenbrenner (1979)

activities of the centre under the three broad areas, viz. Capacity Building, Research and Advocacy, will therefore incorporate the ecological perspective. This will enable the centre to root its work in the varied ground realities and varied life worlds of children.

10. Objectives

The proposed Child Rights Centre intends to engage with the above mentioned concerns and further its mission essentially in a two-pronged manner through two key objectives. It is important that we see these objectives over a long term period.

Objective 1: To promote professional and institutional interface for public education and awareness generation and work for building the capacity for strengthening the protection and enforcement of child rights focusing on the most disadvantaged groups of children .

Objective 2: To influence child rights policy and praxis through research and advocacy

The protection of child rights and their development being a complex matter, it requires sincere, sustained and dedicated efforts on the part of those engaged in the task. The proposed centre on child rights therefore proposes to foster interactions between various professionals and institutions working on issues related to child rights and creating awareness through public education. It also aims at developing the capacity through sensitization and training programs for strengthening the protection and enforcement of child rights. In addition, the centre also intends to influence the child rights policy and praxis by engaging in research and policy advocacy.

11. Activities

It is expected that the CRC would play a critical role in knowledge generation and partnership on critical issues concerning the development of the child. It will serve as a resource/support centre for both individuals and groups within the government and civil society dealing with the challenges of children's development. The three pillars or broad areas where the centre can make an impact on the protection/implementation of child rights are – Capacity Building, Research and Advocacy.

The CRC is expected to play a critical role in knowledge generation and partnership on critical issues concerning the development of the child. It will serve as a resource/support centre for both individuals and groups within the government and civil society dealing with the challenges of children's development. The three pillars or broad areas where the centre can make an impact on the protection/implementation of child rights are – Capacity Building, Research and Advocacy. Specific areas (which emerge from these three major areas) with regard to the role and functioning of the center are the following:

- Interdisciplinary research on critical issues concerning the rights of children, leading to policy advocacy
- Monitoring and documentation; publications
- Seminars and conferences on themes focused on child rights
- Student internship with UNICEF support

- Designing of capacity building and public education programs for a range of stakeholders³ working with children on child rights issues in general, specifically focusing on legislations like the JJ and RTE Acts, among others; designing programs for legal awareness in general in connection with children's issues; focusing on issues of exclusion, neglect, violence, abuse and exploitation
- On a longer term, establishing courses (Diploma, PG, M. Phil leading to Ph. D) around child rights

While the immediate geographical context of the CRC will be the state of Chhattisgarh, the proposed CRC will in no way be limited in terms of its reach to one state. It is expected to actively collaborate with institutions across the country in all the above areas of work and work towards becoming a centre of excellence in the area of Child Rights.

12. Establishing the Centre

The preceding discussion briefly outlines the broad contours of the proposed Child Rights Centre and may require further changes and modifications before it is finalized and approved by both the partnering organizations. Irrespective of the changes that might be required in future, it would be helpful to chart out a course of action leading to the establishment of the centre.

Conceptualization phase (June – July 2011): In this stage consensus is developed about the vision, mission, overall objectives, structure and activities of the centre. It is important that we set up an Advisory Board to help us through this phase.

Planning Phase (July – September 2011): This will include identification of human resources, agreeing the structure and outlining the activities of the centre over a two year period

Operational Phase (October 2011): This will start with the launch of the centre, followed by various activities under the three broad areas of capacity building, research and advocacy

³ These could include the police, judiciary, functionaries of the juvenile justice system, teachers, parents, community leaders and media, among others.

13. Budget

To achieve the objectives and to carry out various activities stated above, the centre needs to have appropriate human and financial resources which are presented below.

Proposed Budget for Setting-up of the UNICEF Child Rights Centre in HNLU, Raipur

Sl No	Particulars/Heads of Expenditure	Description	Cost (In Rupees)	Total (In Rs)
1	Human Resources	Professor (1) - UNICEF Chair Professor Associate Professor (1) - HNLU Share Assistant Professor (1) - UNICEF Share Research Associate (1) - HNLU Share Steno Typist (1) - HNLU Share	@1,15,000 p.m. x 12 = 13,80,000 @1,02,000 p.m. x 12 = 12,24,000 @57,000 p.m. x 12 = 6,84,000 @25,000 p.m. x 12 = 3,00,000 @20,000 p.m. x 12 = 2,40,000	38,28,000
2	Activities	Research Projects Seminars/Conferences Guest Lectures Student Internship (Stipend) Books	@2,50,000 x 2 = 5,00,000 @2,50,000 x 2 = 5,00,000 @ 2/3 per year = 1,00,000 @10,000 x 10 = 1,00,000 = 2,00,000	14,00,000
3	Running Short Term Certificate Courses	Course Material Development	1,50,000	1,50,000
4	Travel Expenses	Faculty Members' visit to different institutions like TISS, NLSIU, etc. in the initial years for gaining exposure	2,00,000	2,00,000
Total				55,78,000
5.	Miscellaneous/Overhead/Contingency @ 10/% of total			5,57,800
Grand Total:				Sixty-one lakh thirty-five thousand eight hundred only 61,35,800

Note: Of the total expenses of Rs. 61,35,800/- per annum, HNLU will contribute a sum of Rs. 17,64,000/- in cash on account of salary for the three positions (Associate Professor, Research Associate and Steno Typist) to be deputed to the Child Rights Centre. In addition to the above, HNLU will also make available the facilities in kind like the office space for the Child Rights Centre including the faculty cabins, library, electricity, IT and intercom (telephone) services. The remaining amount of Rs. 43,71,800/- shall be contributed by UNICEF, Chhattisgarh. This includes Rs. 20,64,000/- on account of salary for the two faculty positions plus Rs. 17,50,000/- towards the working expenses on various heads of accounts mentioned against Sl No. 2, 3, 4 and the overhead/contingency amount of Rs. 5,57,800/-.

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Hidayatullah National Law University
Uparwara Post, Abhanpur
New Raipur - 493 661 (Chhattisgarh)

Appendix – I
Salary Calculations for Faculty Positions under UNICEF Child Rights Centre

Professor: Pay Band IV: 37400-67000 + (AGP: 10000)
Initial Basic not less than 43000/-

Description	Amount	Explanation
Basic	43000	Initial Basic Rs. 53000/- (43000+10000)
AGP	10000	
DA	27030	(Currently 51%)
HRA	10600	(@ 20% of Basic according to the city status)
PF	9604	(12% of Basic + DA) – To be contributed by the University
Med Allow	750	
Trans Allow	2416	(1600 + DA @ 51%)
Furnis Allow	4417	(One Month's Basic in a Year, i.e. 53000/12)
LTC	4417	(Subject to a maximum of one month's basic, i.e. 53000/12)
Ch Edn Allow	2500	(@ 1000 p.m. + 250 (increase of 25% after the DA reaches 50%) per children of school going age subject to a maximum of two)
Gross Total	114734	(Includes all the allowances & PF contributions by the Univ)

Associate Professor: Pay Band IV: 37400-67000 + (AGP: 9000)

Description	Amount	Explanation
Basic	37400	Initial Basic Rs. 46400/- (37400+9000)
AGP	9000	
DA	23664	(Currently 51%)
HRA	9280	(@ 20% of Basic according to the city status)
PF	8408	(12% of Basic + DA) – To be contributed by the University
Med Allow	750	
Trans Allow	2416	(1600 + DA @ 51%)
Furnis Allow	3867	(One Month's Basic in a Year, i.e. 53000/12)
LTC	3867	(Subject to a maximum of one month's basic, i.e. 53000/12)
Ch Edn Allow	2500	(@ 1000 p.m. + 250 (increase of 25% after the DA reaches 50%) per children of school going age subject to a maximum of two)
Gross Total	101152	(Includes all the allowances & PF contributions by the Univ)

Assistant Professor: Pay Band III: 15600-39100 + (AGP: 6000)

Description	Amount	Explanation
Basic	15600	Initial Basic Rs. 24850/- (15600+6000+3250)*
AGP	6000	
DA	12674	(Currently 51%)
HRA	4970	(@ 20% of Basic according to the city status)
PF	4503	(12% of Basic + DA) – To be contributed by the University
Med Allow	750	
Trans Allow	2416	(1600 + DA @ 51%)
Furnis Allow	2071	(One Month's Basic in a Year, i.e. 24850/12)
LTC	2071	(Subject to a maximum of one month's basic, i.e. 53000/12)
Ch Edn Allow	2500	(@ 1000 p.m. + 250 (increase of 25% after the DA reaches 50%) per children of school going age subject to a maximum of two)
Gross Total	56805	(Includes all the allowances & PF contributions by the Univ)

Note: *In the pay band III mentioned above, the initial basic payable to an Assistant Professor at the entry level is Rs. 21600 (i.e. 15600 + 6000). However, taking into consideration the five non-compoundable advanced increments (650 x 5 = 3250 @ 3% of 21600) paid to the people having Ph. D. Degree, the initial basic of an Assistant Professor with Ph. D. Degree becomes = 21600 + 3250 = Rs. 24850/- p.m.

**HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (CHHATTISGARH)**

REVISED BUDGET ESTIMATES 2011-12
&
PROPOSED BUDGET ESTIMATES 2012-13

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
REVISED BUDGET ESTIMATES 2011-12

(a)	Estimated Revenue Receipts	(In '000)	(b)	Estimated Expenditure under revenue heads	(In '000)
	Fee from Students	50917	1	Advertisement Expenses	1500
			2	Affiliation/Membership Fees/Charges	500
			3	Audit Fees to auditors & legal expenses	1365
			4	Convocation Expenses	1000
			5	Electricity Bill Expenses	6000
			6	Examination Expenses/ Remuneration	500
			7	Honorarium, T.A., D.A. and other expenses	1000
			8	General Council/E.C./A.C./F.C./S.C. & other meetings of the University	1200
			9	Internet Facility/charges, Website Expenses/Maint.	3000
			10	Library	9130
			11	Labour Charges	1108
			12	Mess Expenses SC/ST	0
			13	Moot Court Expenses for organizing & participation	1500
			14	Post & Telegram Expenses	600
			15	Printing & Stationery	500
			16	Purchase of Assets	9150
			17	Rates, Taxes & charges/expenses	100
			18	Rent for Hostel and other Buildings	0
			19	Repairs & Maintenance	4589
			20	Salary and allowances of faculty & staff	92176
			21	Student Welfare Activities	3000
			22	Security Expenses	3000
			23	Sports facilities	500
			24	Telephone charges/expenses	300
			25	Transportation, Petrol & Fuel, Repairs & maintenance of vehicles/ Insurance	3200
			26	Travelling Expenses/ Meeting Exp.	1000
			27	University Function Expenses	1500
			28	Visitor Expenses/Hospitality/Stay Arrangements	0
			29	Training of Teaching and Non-Teaching Employees	500
			30	Housekeeping Expenses	3000
			31	Office and Administrative/Miscellaneous Expenses	500
	Total	50917		Total	151418
	Deficit proposed to be met from State Government grant	100501			
	Grand Total	151418		Grand Total	151418

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DETAILS OF ESTIMATED FEE TO BE COLLECTED UNDER VARIOUS HEADS FROM STUDENTS

Estimated Semester Fee to be received during 2010-2011 from B.A. LL.B. students	Admission Fee			Tuition Fees			Library fees			Halls of Residence Charges			Internet Charges			Campus Development Charge			Charges for Student Activities			Student Welfare Fund			Transportation Charges		
	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount
Batch VII				60	48500	2910000	60	7500	450000	60	12000	720000	60	5000	300000	60	1000	60000	60	1000	60000	60	1500	90000	60	4000	240000
Batch VIII				43	48500	2085500	43	7500	322500	43	12000	516000	43	5000	215000	43	1000	43000	43	1000	43000	43	1500	64500	43	4000	172000
Batch VIII (NRI)				7	138600	970200	7	7500	52500	7	12000	84000	7	5000	35000	7	1000	7000	7	1000	7000	7	1500	10500	7	4000	28000
Batch IX				74	55000	4070000	74	7500	555000	74	12000	888000	74	5000	370000	74	1000	74000	74	1000	74000	74	1500	111000	74	4000	296000
Batch IX (NRI)				6	138600	831600	6	7500	45000	6	12000	72000	6	5000	30000	6	1000	6000	6	1000	6000	6	1500	9000	6	4000	24000
Batch IX (Foreign)				2	231000	462000	2	7500	15000	2	12000	24000	2	5000	10000	2	1000	2000	2	1000	2000	2	1500	3000	2	4000	8000
Batch X				135	55000	7425000	135	7500	1012500	135	12000	1620000	135	5000	675000	135	1000	135000	135	1000	135000	135	1500	202500	135	4000	540000
Batch X (NRI)				11	138600	1524600	11	7500	82500	11	12000	132000	11	5000	55000	11	1000	11000	11	1000	11000	11	1500	16500	11	4000	44000
Batch X (Foreign)				2	231000	462000	2	7500	15000	2	12000	24000	2	5000	10000	2	1000	2000	2	1000	2000	2	1500	3000	2	4000	8000
Batch XI	140	5000	700000	140	55000	7700000	140	7500	1050000	140	12000	1680000	140	5000	700000	140	1000	140000	140	1000	140000	140	1500	210000	140	4000	560000
Batch XI (NRI)	11	42000	462000	11	138600	1524600	11	7500	82500	11	12000	132000	11	5000	55000	11	1000	11000	11	1000	11000	11	1500	16500	11	4000	44000
Batch XI (Foreign)	4	42000	168000	4	231000	924000	4	7500	30000	4	12000	48000	4	5000	20000	4	1000	4000	4	1000	4000	4	1500	6000	4	4000	16000
			1330000			30889500			3712500			5940000			2475000			495000			495000			742500			1980000

Total (B.A. LL.B.) = Rs. 4,80,59,500/-

Estimated Semester Fee to be received during 2010-2011 from LL.M. students	Admission Fee			Tuition Fees			Library fees			Halls of Residence Charges			Internet Charges			Campus Development Charge			Student Welfare Fund			Transportation Charges		
	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount
Batch V	45	5000	225000	45	26500	1192500	45	7500	337500	45	12000	540000	45	5000	225000	45	1000	45000	45	2500	112500	45	4000	180000
			225000			1192500			337500			540000			225000			45000			112500			180000

Total (LL.M.) = Rs. 28,57,500/-

Grand Total (B.A. LL.B. & LL.M.) = Rs. 5,09,17,000/-

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मांग संख्या - 29

2014 - न्याय प्रशासन

800 - अन्य व्यय

5464 - राज्य में नेशनल लॉ स्कूल का गठन

14 - सहायक अनुदान

(Figures in '000s Rupees)

Actual 2010-2011	Budget Estimates 2011-2012	Actual figures for 12 months			Revised Estimates 2011-12		Sl.	Heads of Expenditure	Budgeted Estimates 2012-13	
		Actual 10 months (2010-11)	Actual 2 months (2011-12)	Total	Proposed	Approved			Proposed (with 10% more than F.Y. 2011-12)	Approved
376	721	376		376	1500		1	Advertisement Expenses	1650	
65	1293	29	10	39	500		2	Affiliation/Membership Fees/Charges	550	
931	2410	204		204	1365		3	Audit Fees to auditors & legal expenses	1502	
	0			0	1000		4	Convocation Expenses	1100	
4858	6643	4035	961	4996	6000		5	Electricity Bill Expenses	6600	
146	139	122	1	123	500		6	Examination Expenses/ Remuneration	550	
1136	1358	1017	171	1188	1000		7	Honorarium, T.A., D.A. and other expenses	1100	
209	0	138		138	1200		8	General Council/E.C./A.C./F.C./S.C. & other meetings of the University	1320	
4243	2069	4163	532	4695	3000		9	Internet Facility/charges, Website Expenses/Maint.	3300	
1513	0	169		169	9130		10	Library	10043	
843	1025	732	155	887	1108		11	Labour Charges	1219	
	0			0	0		12	Mess Expenses SC/ST	0	
478	757	478	6	484	1500		13	Moot Court Expenses for organizing & participation	1650	
37	35	31	12	43	600		14	Post & Telegram Expenses	660	
583	935	528	2	530	500		15	Printing & Stationery	550	
20	10691	20		20	9150		16	Purchase of Assets	10065	
2	467	2		2	100		17	Rates, Taxes & charges/expenses	110	
19	32	3		3	0		18	Rent for Hostel and other Buildings	0	
1185	990	1102	118	1220	4589		19	Repairs & Maintenance	5048	
20815	27280	16923	3154	20077	92176		20	Salary and allowances of faculty & staff	101394	
1958	3423	1935		1935	3000		21	Student Welfare Activities	3300	
1695	1975	1472	378	1850	3000		22	Security Expenses	3300	
92	153	41	72	113	500		23	Sports facilities	550	
214	291	158	19	177	300		24	Telephone charges/expenses	330	
1129	2437	1480	369	1849	3200		25	Transportation, Petrol & Fuel, Repairs & maintenance of vehicles/Insurance	3520	
374	794	347	92	439	1000		26	Travelling Expenses/ Meeting Exp.	1100	
1399	305	1390	7	1405	1500		27	University Function Expenses	1650	
77	31	24	2	26	0		28	Visitor Expenses/Hospitality/Stay Arrangements	0	
	0			0	500		29	Training of Teaching and Non-Teaching Employees	550	
2238	2743	1938	407	2345	3000		30	Housekeeping Expenses	3300	
17	0	17		17	500		31	Office and Administrative/Miscellaneous Expenses	550	
46652	68997	38882	6468	45350	151418				166560	

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ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2011-12

<u>Sl.</u>	<u>Advertisement</u>	<u>Amount</u>	<u>Remarks</u>
1	Various pending bills of previous years	1000000	Various pending bills of advertisement of previous years of Chhattisgarh Samvad
2	Advertisement for various tenders	200000	Advertisements for various approved works through tenders.
3	Appointment Notifications of the University	300000	Advertisements of various vacant teaching and non-teaching posts.
		<u>1500000</u>	


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ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2011-12

<u>Sl.</u>	<u>Affiliation & membership Fees</u>	<u>Amount</u>	<u>Remarks</u>
1	Affiliation & membership Fees for various national and international apex institutions	500000	Inspections are to be conducted by the Bar Council of India, State Bar Council, NAAC etc. for granting accreditation/affiliation alongwith membership of reputed National and International institutions for internship/placement of students.

500000

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ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2011-12

Audit Fees to Auditors and Legal Expenses

<u>Sl. Particulars</u>	<u>Amount</u>	<u>Remarks</u>
1 Audit of Accounts of HNLU by Chartered Accountant (Annual Fees) for the F.Y. 2010-11	100000	Internal Audit is required to be carried out and audit fees is to be paid to Chartered Accountant.
2 Income Tax consultancy charges & other Certification Charges	65000	Various certificates are required to be sent to UGC, Income Tax Department and other statutory institutions from time to time for which certification charges are to be paid to C.A. as per bills.
3 Audit fees to the Local Fund Audit for audit of accounts for the F.Y. 2004-05 to 2010-11	1000000	Audit from Local Fund Audit is also required. The fee is estimated on the basis of bills submitted for previous years.
4 Expenditure on legal charges/fees/expenses	200000	Legal fees are required to be paid and expenses are to be incurred to represent the University in legal proceedings by and against the University.
	<u>1365000</u>	

W. J. G. S. D.
ACCOUNT OFFICER
HIDAYATULLAH NATIONAL
LAW UNIVERSITY, RAIPUR

ACCOUNTS OFFICER

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REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2011-12

Convocation Expenses

<u>Sl. Particulars</u>	<u>Amount</u>	<u>Remarks</u>
1 The Second Annual Convocation of Hidayatullah National Law University is to be held in 2011-12 for which expenditure of Rs. 10.00 Lacs is proposed as per previous year's expenditure.	1000000	Convocation is pending for five batches. It is proposed to hold convocation this year for these batches.
	<u>1000000</u>	


ACCOUNT OFFICER
HIDAYATULLAH NATIONAL
LAW UNIVERSITY, RAIPUR

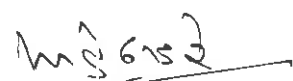
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REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY,
RAIPUR (C.G.)


HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2011-12

Electricity Bill Expenses

<u>Sl. Particulars</u>	<u>Location</u>	<u>Average for one month</u>	<u>Average for Twelve months</u>	<u>Remarks</u>
1 Electricity Charges for Campus (various buildings/premises including hostels)	Raipur	500000	6000000	The C.S.E.B. charges average Rs.5.00 Lacs per month as electricity charges for the University Campus.
			<u>6000000</u>	


ACCOUNT OFFICER
HIDAYATULLAH NATIONAL
LAW UNIVERSITY, RAIPUR

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REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2011-12

Examination Expenses

<u>Sl. Particulars</u>	<u>Amount</u>
1 Purchase & Printing of Answer Books for Examination	100000
2 Honorarium for evaluation of answer books & question paper setting	200000
3 Reimbursement of Travelling/TA/DA expenditure, honorarium to Invigilators & honorarium etc. to faculty members & other external examiners.	200000
	<hr/> 500000 <hr/>

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ACCOUNT OFFICER
HIDAYATULLAH NATIONAL
LAW UNIVERSITY, RAIPUR

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REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2011-12

General Council/Executive Council/Academic Council/Finance Committee/Selection Committees and other meetings
of the University

<u>Sl. Particulars</u>	<u>Amount</u>	<u>Remarks</u>
1 General Council/Executive Council/Academic Council/Finance Committee/Selection Committees and other meetings of the University	1200000	As per Hidayatullah National University of Law Chhattisgarh Act 2003, the University has to convene meetings of General Council, Executive Council, Academic Council and Finance Committee. In addition to these, Selection Committee meetings, sub-committee meetings of the authorities of the University are called as per requirement every year.
	<u>1200000</u>	

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ACCOUNT OFFICER
HIDAYATULLAH NATIONAL
LAW UNIVERSITY, RAIPUR

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REGISTERAR
HIDAYATULLAH NATIONAL LAW UNIVERSIT
RAIPUR (C.G.)

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2011-12

Post and Telegraph Expenditure

<u>Sl. Particulars</u>	<u>Amount</u>
1 Speedpost, Registered Post, Courier etc. for various correspondences including Correspondences to parents & guardians, convening of various University body meetings and other correspondences with Government, Various courts, Advocates, Law Firms for internship/Placements, National Law Universities, Judges of the Supreme Court, State Government, UGC, Bar Council of India etc.	600000
	<hr/>
	600000
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ACCOUNT OFFICER
HIDAYATULLAH NATIONAL
LAW UNIVERSITY, RAIPUR

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REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2011-12

Printing & Stationery

<u>Sl. Particulars</u>	<u>Amount</u>
1 Printing & Stationery	500000
	<u>500000</u>

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ACCOUNT OFFICER
HIDAYATULLAH NATIONAL
LAW UNIVERSITY, RAIPUR

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REGISTER
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2011-12

<u>Purchase of Assets</u>		
Sl.	<u>Particulars</u>	Amt. Remarks
1	Purchase of Vehicles (One Bus, Two Cars)	4500000 As per decision of E.C. meeting dated 12.03.2011
2	Purchase of Photocopiers (Three Nos.)	500000 As per decision of E.C. meeting dated 12.03.2011
3	Purchase & Installation of UPS for Conference Hall	150000 As per decision of E.C. meeting dated 12.03.2011
4	Purchase of furniture & fixtures	4000000 As per requirement for the year
		<u>9150000</u>


ACCOUNT OFFICER
HIDAYATULLAH NATIONAL
LAW UNIVERSITY, RAIPUR

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REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2011-12

Rates, Taxes & Charges

<u>Sl. Particulars</u>	<u>Amount</u>
1 Rates, Taxes & Charges	100000
	<u>100000</u>
	<u> </u>

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ACCOUNT OFFICER
ACCOUNTS OFFICER NATIONAL
RAIPUR

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REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2011-12

Travelling Expenses

Sl. Particulars

Amount

- 1 Travel expenditure for visiting UGC authorities, BCI, Other National Level Institutions, Hon'ble Judges of the Supreme Court and other places.

1000000

1000000

W36152
ACCOUNT OFFICER
HIDAYATULLAH NATIONAL
LAW UNIVERSITY, RAIPUR

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HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2011-12

Training of Teaching/Non-Teaching employees

Sl. Particulars

Amount

- 1 Training of Teaching/Non-teaching employees as per requirement, sending to workshops, training programmes etc.

500000

500000

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ACCOUNT OFFICER
HIDAYATULLAH NATIONAL
LAW UNIVERSITY, RAIPUR

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REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2011-12

Office & other Administrative/Miscellaneous Expenses

<u>Sl.</u>	<u>Particulars</u>	<u>Amount</u>
1	Office & other Administrative/Miscellaneous Expenses	500000
		<u>500000</u>

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HIDAYATULLAH NATIONAL
UNIVERSITY, RAIPUR
ACCOUNTS OFFICER

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REGISTRAR
HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (C.G.)

AUDIT REPORT

HIDAYATULLAH
NATIONAL LAW
UNIVERSITY

(2010-11)

SUNIL JOHRI & ASSOCIATES
CHARTERED ACCOUNTANTS

NATHANI BUILDING,
SHASTRI CHOWK, RAIPUR (C.G.)
PHONE 0771-2224878,3291222
FAX 0771-2537258
MOBILE 98931-21888
EMAIL : johri62@rediffmail.com

SUNIL JOHRI & ASSOCIATES
CHARTERED ACCOUNTANTS

NATHANI BUILDING,
SHASTRI CHOWK, RAIPUR (C.G.)
PHONE 0771-2224878, 3291222
FAX 0771-2537258
MOBILE 98931-21888
E-mail : johri62@rediffmail.com

AUDITORS REPORT

To,

The Members,

General Council,

Hidayatullah National Law University

Vill.- Uparwara, Tah.- Abhanpur,

Dist.- Raipur (C.G.)

1. We have Audited the attached Balance Sheet as on 31'st March,2011, and the Income & Expenditure account for the year ended on that date, annexed herewith, of "Hidayatullah National Law University". These financial statements are the responsibility of the Management. Our responsibility is to express an opinion on these financial statements based on our audit.

We have conducted our audit in accordance with auditing standards generally accepted in India. Those Standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by Management, as well as evaluating the overall financial statements presentation. We believe that our audit provides a reasonable basis for our opinion.

We have obtained all the information and explanation which to the best of our knowledge and belief were necessary for the purpose of the audit. In our opinion proper books of the accounts have been kept by University so far as appears from our examination of these books.



SUNIL JOHRI & ASSOCIATES
CHARTERED ACCOUNTANTS

NATHANI BUILDING,
SHASTRI CHOWK, RAIPUR (C.G.)
PHONE 0771-2224878, 3291222
FAX 0771-2537258
MOBILE 98931-21888
E-mail : johri62@rediffmail.com

In our opinion and to the best of our information and according to the explanation given to us, and subject to our observation made in Schedule - "G" to these report and the notes on accounts annexed hereto, the said accounts give a true and fair view:-

- (i) In the case of the Balance Sheet, of the state of the affairs of the above named University as at 31'st March 2011, and
- (ii) In the case of the Income & Expenditure account, of the **Surplus** of the above named University for the accounting year ended on that date.

PLACE : RAIPUR

For, SUNIL JOHRI & ASSOCIATES
CHARTERED ACCOUNTANTS

DATED : 28-06-2011




MANOJ BUDHWANI
(PARTNER)
M.NO. 403101

HIDAYATULLAH NATIONAL LAW UNIVERSITY
VILL.- UPARWARA, TAH. - ABHANPUR, DIST. - RAIPUR (C.G.)

INCOME & EXPENDITURE ACCOUNT FOR THE PERIOD 01-04-10 TO 31-03-11

EXPENDITURE	AMOUNT	INCOME	AMOUNT
TO ADVERTISEMENT EXP.	376135.00	BY FEES INCOME	34988054.00
TO AMC CHARGES	75289.00	BY FINE	36953.00
TO AUDIT FEES	55150.00	BY 3RD JUSTICE HID. MOOT COURT COMP. FUN	778600.00
TO BANK CHARGES	2777.00	BY CLAT 2010	2194009.00
TO BCI INSPECTION EXP.	36641.00	BY CLAT FORM FEE A/C	31550.00
TO CLAT EXP.	23404.00	BY CLAT MODEL QTN. PAPER CHARGES	4975.00
TO COMPUTER EXPENSES	10100.00	BY INTEREST EARNED	21736613.98
TO COMPUTER LAB MAINTENANCE EXP.	712500.00	BY MESS FEE A/C	186249.00
TO DATA/SITTING FEES	11025.00	BY MOOT COURT A/C	2700.00
TO EC/FC/SELECTION COMM /G.C. MEETING EXP.	209027.00	BY OTHER INCOME	50817.00
TO EDLI CHARGES	187898.00	BY PROCESSING FEE A/C	2000.00
TO ELECTRIC CHARGES	4857950.00	BY PROV. DEGREE/MIG. CERT./TRANSCRIPT FEE	9300.00
TO ELECTRICAL REPAIR & MAINT.	291754.00	BY RECRUITMENT APP. FORM FEE	35050.00
TO EPF ON SALARY (EMPLOYER)	1400407.00	BY RE-DU/RE-VALUATION/REPEAT FEE	371250.00
TO EXAMINATION EXPENCES	113988.00	BY RENT RECOVERY	77235.00
TO FOOD & REFRESHMENT EXP.	53585.00	BY RIGHT TO INFORMATION ACT CHARGES	6574.00
TO GPF/NCPP/EMPLOYER CONTRIBUTION	19909.00	BY TENDER FEE A/C	17400.00
TO HONORARIUM EXPENCES	1106733.00	BY LAPTOP W/OFF A/C	45273.00
TO HOUSEKEEPING EXP.	2237901.00		
TO INSPECTION COMM. EXP.	25329.00		
TO INSURANCE VEHICLE	21318.00		
TO INTERNET EXPENSES	1013153.00	BY GOVT. GRANT INCOME	
TO LABOUR CHARGES	845503.00	FOR RECURRING A/C	20000000.00
TO LIBRARY NEWS PAPER & PERODICAL EXP.	7346.00		
TO LIBRARY EXPENSES	163796.00		
TO MEDICAL EXPENCES	20270.00		
TO MOOT COURT EXP.	48981.00		
TO OFFICE EXPENCES	17070.00		
TO PETROL & FUEL EXP.	766695.00		
TO POSTAGE & TELEGRAM	37038.00		
TO PRINTING & STATIONERY	583175.00		
TO PROFESSIONAL/LEGAL EXP.	151017.00		
TO REGISTRATION/MEMBERSHIP CHARGES	3500.00		
TO REMUNERATION EXPENSES	8150.00		
TO RENT	18628.00		
TO REPAIR & MAINTAINENCE	776777.00		
TO SACCEP EXP.	542166.00		
TO SALARY & ALLOWANCE	19172196.00		
TO SECURITY GUARD EXP.	1695364.00		
TO SPORTS ITEM EXPENSES	91620.00		
TO STAY ARRANGEMENT EXP.	18355.00		
TO STUDENT HOSTEL EXP.	39238.00		
TO STUDENT WELFARE EXP.	1957567.00		
TO 3RD JUSTICE H.N. MOOT COURT COMP. EXP.	1158027.00		
TO TELEPHONE & TELEX	213780.00		
TO TRANSPORTATION EXP.	631061.00		
TO TRAVELLING EXP.	373949.00		
TO UNIVERSTIY FUNCTION/MEETING EXP.	220072.00		
TO VEHICAL REPAIR & MANITIANANCE	340720.00		
TO VISITOR EXP.	23692.00		
TO WEBSITE EXP.	501050.00		
TO BILASPUR CENTRE W/OFF A/C	4242854.00		
TO RECEIVABLE FROM SC/ST STUDENTS W/OFF	449300.50		
TO UGC W/OFF A/C	211378.00		
TO WARDENT GIRLS HOSTEL W/OFF A/C	15000.00		
TO PAYMENT FOR LOOSING SUIT	724507.00		
TO INTEREST ADJUSTMENT A/C	80178.00		
TO DEPRECIATION	25936134.00		
TO EXCESS INCOME OVER EXP.	5646475.48		
	80574602.98		80574602.98

Accounting policies and Notes on Accounts as per Schedule-"G"
hereto form a part of this Balance Sheet.
FOR, HIDAYATULLA NATIONAL LAW UNIVERSITY

AS PER REPORT OF EVEN DATE

for, SUNIL JOHRI & ASSOCIATES
CHARTERED ACCOUNTANTS

(SMT. SANJANA DHARAMRAJ)
SECTION OFFICER
(ESTABLISHMENT)

(PROF. HANUMANT YADAV)
VISITING PROFESSOR AND
MEMBER FINANCE COMM

(MANOJ BUDHWANI)
PARTNER
M.NO.403101

PLACE: RAIPUR
DATED: 28.06.2011

(M. CHAKRE)
ACCOUNT OFFICER

(B.C. BISWAS)
FINANCE OFFICER/
INCHARGE REGISTRAR

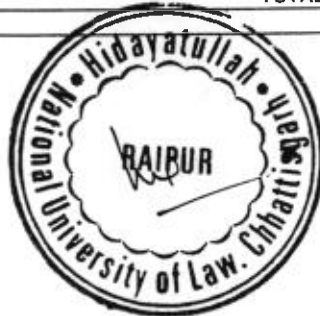


VILL.- UPARWARA, TAH. - ABHANPUR, DIST. - RAIPUR (C.G.)

LIABILITIES	SCH.	AMOUNT	ASSETS	SCH.	AMOUNT
<u>RESERVE & SURPLUS</u>			<u>FIXED ASSETS</u>	D	408515539.98
GENERAL RESERVE		751057.00			
<u>GOVERNMENT GRANT</u>	A	672732001.00	<u>INVESTMENT</u>	E	360000000.00
<u>EXCESS OF INCOME OVER EXP.</u>			<u>CURRENT ASSETS,</u>		
OPENING BALANCE	115121152.40		<u>LOANS & ADVANCES</u>	F	
ADD : TRF FROM I&E A/C.	5646475.48	120767627.88	A. LOANS & ADVANCES		18479964.00
<u>DEPOSITS</u>	B	10840074.00	B. DEPOSITS		694743.82
<u>CURRENT LIABILITIES</u>	C	9039784.00	D. CASH & BANK BALANCES		19528599.08
			E. TDS RECEIVABLE		6911697.00
		814130543.88			814130543.88



HIDAYATULLAH NATIONAL LAW UNIVERSITY	
VILL.- UPARWARA, TAH. - ABHANPUR, DIST. - RAIPUR (C.G.)	
2010-11	
SCHEDULE-A	AMOUNT
GOVERNMENT GRANT	
GRANT FOR LAND	1.00
GRANT FOR ALTERATION OF COMMISSIONERATE BUILDING	1642000.00
BUILDING GRANT	570000000.00
GRANT FOR BILASPUR CENTER	51000000.00
GRANT FROM GOVT.	32910000.00
GRANT FROM UGC (EQUIPMENT & FURNITURE)	7180000.00
GRANT FROM UGC (LIBRARY BUILDING)	10000000.00
TOTAL	672732001.00
SCHEDULE-B	
DEPOSITS	
CAUTION MONEY	9188000.00
EARNEST MONEY DEPOSIT	384677.00
EARNEST MONEY DEPOSIT OF CIVIL WORK	23397.00
LIBRARY FEE (REFUNDABLE) DEPOSIT	766000.00
MESS FEE (REFUNDABLE) DEPOSIT	478000.00
TOTAL	10840074.00
SCHEDULE-C	
CURRENT LIABILITIES	
EXCESS FEES	191745.00
FUND FOR CONVOCATION	464388.00
MESS FEE TRANSFER	186890.00
RETENTION MONEY (NCCL)	6600819.00
SC STUDENT (SCHOLARSHIP)	3060.00
ST STUDENT (SCHOLARSHIP)	131926.00
WITHHELD FOR RECTIFICATION	1460956.00
TOTAL	9039784.00



HIDAYATULLAH NATIONAL LAW UNIVERSITY
SCHEDULE "D"
DETAIL OF FIXED ASSETS FOR THE PERIOD 01-04-2010 TO 31-03-2011

NAME OF THE ASSETS	RATE OF DEP	GROSS VALUE OF ASSETS AS ON 01-04-10	ADDITION		DEDUCTION	GROSS VALUE OF ASSETS AS ON 31-03-11	ACCUMULATED DEP UPTO 31-03-10	DEPRECIATION ALLOWABLE FOR THE YEAR	TOTAL DEPRECIATION	WDV AS ON 31-03-10	WDV AS ON 31-03-11
			UP TO 30.09.10	AFTER 30.09.10							
BUILDING [PHASE-I]	5%	398414491.00	0.00			398414491.00	19920725.00	18924688.00	38845413.00	378493766.00	359569078.00
CANTEEN EQUIPMENTS	15%	496179.00	0.00			496179.00	315636.00	27081.00	342717.00	180543.00	153462.00
CIVIL WORK AT OLD COMM. OFFICE	10%	1426666.00				1426666.00	616100.00	81057.00	697157.00	810566.00	729509.00
CLASS/BAR/SEMINAR ASSETS	15%	4926652.00	0.00			4926652.00	1699132.00	484128.00	2183260.00	3227520.00	2743392.00
COMPUTER FACILITIES ASSETS	60%	13807638.00	0.00			13807638.00	10775299.00	1819403.00	12594702.00	3032339.00	1212936.00
FURNITURE (ASSETS) A/C	10%	0.00	11000000.00	17903752.00		28903752.00	0.00	1995188.00	1995188.00	0.00	26908564.00
GIRLS HOSTEL ASSETS	15%	6863492.00				6863492.00	4467549.00	359391.00	4826940.00	2395943.00	2036552.00
GYM EQUIPMENTS	10%	300000.00				300000.00	92235.00	20777.00	113012.00	207765.00	186988.00
HALL OF RESIDENCE ASSETS	15%	1172127.00				1172127.00	723999.00	67219.00	791218.00	448128.00	380909.00
LABTOP ASSETS	60%	95050.00				95050.00	84404.00	6388.00	90792.00	10646.00	4258.00
LANGUAGE LAB ASSETS(SOFTWARE)	15%	35000.00				35000.00	13506.00	3224.00	16730.00	21494.00	18270.00
LIBRARY BOOKS ASSETS	100%	12482782.63	5250.00	1330364.00		13818396.63	12482782.63	670432.00	13153214.63	0.00	665182.00
LIBRARY FURNITURE ASSETS	15%	567222.00				567222.00	372243.00	29247.00	401490.00	194979.00	165732.00
LIBRARY SECURITY SYSTEM	15%	601068.00				601068.00	166796.00	65141.00	231937.00	434272.00	369131.00
MISC. OFFICE ASSETS	10%	1403776.00				1403776.00	73053.00	133072.00	206125.00	1330723.00	1197651.00
OFFICE EQUIPMENT ASSETS	15%	2453481.00	821478.00	34810.00		3309769.00	449561.00	426420.00	875981.00	2003920.00	2433788.00
OFFICE FACULTY ROOM ASSETS	15%	2507519.00	(175595.02)	0.00		2331923.98	1327606.00	150648.00	1478254.00	1179913.00	853669.98
STUDENT HOSTEL ASSETS	15%	4296135.00		0.00		4296135.00	2025899.00	340535.00	2366434.00	2270236.00	1929701.00
TELEPHONE EPABX SYSTEM ASSE	15%	44096.00				44096.00	27465.00	2495.00	29960.00	16631.00	14136.00
UNIVERSITY METAL BOARD	10%	27000.00				27000.00	14086.00	1291.00	15377.00	12914.00	11623.00
VEHICLE ASSETS	20%	3217697.00	0.00	0.00		3217697.00	2348726.00	173794.00	2522520.00	868971.00	695177.00
WI-FI EQUIPMENTS	15%	0.00	54285.00	1951630.00		2005915.00	0.00	154515.00	154515.00	0.00	1851400.00
LAND (alloted by govt.vide letter no.35/79/land demand/planning/NRDA/2006 dated 30-10-2006)	0%	1.00				1.00	0.00	0.00	0.00	1.00	1.00
TOTAL		455138072.63	11705417.98	21220556.00	0.00	488064046.61	57996802.63	25936134.00	83932936.63	397141270.00	404131109.98
WORK IN PROGRESS	0%	869590.00	2822063.00	692777.00	0.00	4384430.00	0.00		0.00	869590.00	4384430.00
GRAND TOTAL		456007662.63	14527480.98	21913333.00	0.00	492448476.61	57996802.63	25936134.00	83932936.63	398010860.00	408515539.98

PLACE: RAIPUR
DATED : 28.06.2011

FOR, SUNIL JOHRI & ASSOCIATES
CHARTERED ACCOUNTANTS



(Signature)

MANOJ BUDHWANI
M.NO. 403101
(PARTNER)

HIDAYATULLAH NATIONAL LAW UNIVERSITY VILL.- UPARWARA, TAH. - ABHANPUR, DIST. - RAIPUR (C.G.) 2010-11	
SCHEDULE-E	AMOUNT
INVESTMENTS	
F/D BANK OF INDIA - 2001503	10000000.00
F/D BANK OF INDIA - 2001504	10000000.00
F/D BANK OF INDIA - 2001505	10000000.00
F/D BANK OF INDIA - 2001506	10000000.00
F/D BANK OF INDIA - 2001507	10000000.00
F/D BANK OF INDIA - 2012338	10000000.00
F/D BANK OF INDIA - 2012339	10000000.00
F/D BANK OF INDIA - 2012340	10000000.00
F/D BANK OF INDIA - 2012341	10000000.00
F/D BANK OF INDIA - 2012342	10000000.00
F/D BANK OF INDIA - 22001369	10000000.00
F/D BANK OF INDIA - 22001370	10000000.00
F/D BANK OF INDIA - 22001371	10000000.00
F/D BANK OF INDIA - 22001372	10000000.00
F/D BANK OF INDIA - 22001373	10000000.00
F/D BANK OF INDIA - 22001374	10000000.00
F/D BANK OF INDIA - 22001375	10000000.00
F/D BANK OF INDIA - 22001376	10000000.00
F/D BANK OF INDIA - 22001377	10000000.00
F/D BANK OF INDIA - 22001378	10000000.00
F/D BANK OF INDIA - 22001379	10000000.00
F/D BANK OF INDIA - 22001380	10000000.00
F/D BANK OF INDIA - 22001381	10000000.00
F/D BANK OF INDIA - 22001382	10000000.00
F/D BANK OF INDIA - 22001383	10000000.00
F/D BANK OF INDIA - 22001384	10000000.00
F/D BANK OF INDIA - A0525218	10000000.00
F/D BANK OF INDIA - A0525219	10000000.00
F/D BANK OF INDIA - A0525220	10000000.00
F/D BANK OF INDIA - A0525221	10000000.00
F/D BANK OF INDIA - A0525222	10000000.00
F/D BANK OF INDIA - A0667284	10000000.00
F/D BANK OF INDIA - A0667285	10000000.00
F/D BANK OF INDIA - A0667286	10000000.00
F/D BANK OF INDIA - A0667287	10000000.00
F/D BANK OF INDIA - A0667288	10000000.00
TOTAL	360000000.00



HIDAYATULLAH NATIONAL LAW UNIVERSITY
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SCHEDULE-F

CURRENT ASSETS, LOANS & ADVANCES		AMOUNT
A. LOANS & ADVANCES		
i) STAFF ADVANCE		
MR. ANIL SINGH [STAFF]	5000.00	
MR. KAVEESH CHHAJED	16884.00	
MR. MANISH TIWARI	2170.00	
MR. PETER EKKA	4000.00	
MR PRANJEET KUNDU	6000.00	
MR. BALWINDER KAUR	2000.00	
MS. GEETA PAUL	2000.00	
MS. RITU SHARMA	2000.00	
MS. SHILPA JAIN	5000.00	45054.00
ii) ADVANCE TO OTHERS		
C.G. HOUSING BOARD	17056000.00	
CREDA	730000.00	
DIVI.MANAGER BARNAVAPARA PARIYOJANA MANDAL	127123.00	
MR. A. K. DUBEY	341216.00	
MR. A. SRINIVAS RAO	5501.00	
MR. J.K. GOYAL	5000.00	
MR. SATYENDRA KUJUR	25820.00	
MR. VISHWANATH KURREY	100000.00	
M/S AAKRITI PRINTERS & STATIONERY	11250.00	
M/S AGRASEN DHAM	33000.00	18434910.00
TOTAL		18479964.00



HIDAYATULLAH NATIONAL LAW UNIVERSITY
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	AMOUNT
B. (I) DEPOSITS	
COMMISSIONERATE RAIPUR (ELECTRICITY)	40513.00
DEPOSIT CRIMINAL JUSTICE PROJECT	4521.95
DEPOSIT ELECTRICITY	128406.00
DEPOSIT M/S SHOURYA PETROL PUMP	35000.00
DEPOSIT MUNICIPAL CORPORATION RAIPUR	1000.00
DEPOSIT WITH GAS AGENCY	9500.00
DEPOSIT WITH WATER SUPPLYING AGENCY	200.00
RAO CSEB [DEPOSIT]	62795.87
TOTAL	281936.82
B. (II) RENT DEPOSIT	
RENT SECURITY DEPOSIT (MR. AMITABH PANDEY)	10000.00
RENT SECURITY DEPOSIT (MR. ARVIND SHARMA)	9000.00
RENT SECURITY DEPOSIT (MR. ATIN JAIN)	10000.00
RENT SECURITY DEPOSIT (MR. ATUL GARG)	5670.00
RENT SECURITY DEPOSIT (MR. DEEPAK BHARDWAJ)	10000.00
RENT SECURITY DEPOSIT (MR. GOVERDHAN SINGH NETAM)	12000.00
RENT SECURITY DEPOSIT (MR. HARMINDAR SINGH)	10000.00
RENT SECURITY DEPOSIT (MR. HITESH BADMERA)	10000.00
RENT SECURITY DEPOSIT (MR. JITENDRA K. JAIN)	10000.00
RENT SECURITY DEPOSIT (MR. NITESH LOHOYA)	10000.00
RENT SECURITY DEPOSIT (MR. PANKAJ KOCHER)	10000.00
RENT SECURITY DEPOSIT (MR. PARAMJEET SINGH)	10000.00
RENT SECURITY DEPOSIT (MR. PRAVEEN SHARDA)	10000.00
RENT SECURITY DEPOSIT (MR. R. K. AGRAWAL)	1306.00
RENT SECURITY DEPOSIT (MR. SANTOSH AGRAWAL)	10000.00
RENT SECURITY DEPOSIT (MR. S. B. GARG)	5331.00
RENT SECURITY DEPOSIT (MR. SHYAM LAL AGRAWAL)	10000.00
RENT SECURITY DEPOSIT (MR. SHYAM LAL AHUJA)	10000.00
RENT SECURITY DEPOSIT (MR. SUNIL KALDA)	10000.00
RENT SECURITY DEPOSIT (MR. VAIBHAV AGRAWAL)	10000.00
RENT SECURITY DEPOSIT (MR. VIJAY .K. JAIN)	10000.00
RENT SECURITY DEPOSIT (MR. VINESH GOLCHA)	10000.00
RENT SECURITY DEPOSIT (MS. ANJU NAINWANI)	10000.00
RENT SECURITY DEPOSIT (MS. ASHA DEVI AGRAWAL)	10000.00
RENT SECURITY DEPOSIT (MS. ASHA KAVANNE)	13000.00
RENT SECURITY DEPOSIT (MS. ASHA KHARE)	6500.00
RENT SECURITY DEPOSIT (M/S DIDWANIA BUIL-1)	10000.00
RENT SECURITY DEPOSIT (M/S DIDWANIA BUIL-2)	10000.00
RENT SECURITY DEPOSIT (M/S DIDWANIA BUIL-3)	10000.00
RENT SECURITY DEPOSIT (MS. DIVYA OGHA)	10000.00
RENT SECURITY DEPOSIT (MS. GURJEET KOUR GOLATI)	10000.00
RENT SECURITY DEPOSIT (MS. KIRAN SONI)	10000.00
RENT SECURITY DEPOSIT (MS. KISHORI SHARMA)	10000.00
RENT SECURITY DEPOSIT (MS. LALITA OJHA)	10000.00
RENT SECURITY DEPOSIT (MS. MADHU GUPTA)	10000.00
RENT SECURITY DEPOSIT (MS. MALKIT KOAR)	10000.00
RENT SECURITY DEPOSIT (MS. PRITI KOUR TAK)	10000.00
RENT SECURITY DEPOSIT (MS. RITA MARWAH)	10000.00
RENT SECURITY DEPOSIT (MS. RUPAL BAGRECHA)	10000.00
RENT SECURITY DEPOSIT (MS. SHIKHA JAIN)	10000.00
RENT SECURITY DEPOSIT (MS. SNEH LATA AGRAWAL)	10000.00
RENT SECURITY DEPOSIT (MS. VIJAY LAXMI JAIN)	10000.00
RENT SECURITY DEPOSIT (MS. VINEETA GUPTA)	10000.00
TOTAL (II)	412807.00
GRAND TOTAL (III)	694743.82



HIDAYATULLAH NATIONAL LAW UNIVERSITY
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2010-11

C. CASH & BANK BALANCES	AMOUNT
CASH IN HAND	3265.00
3RD JUSTICE HID. MOOT COURT COMP. A/C	40526.00
ALLAHABAD BANK (20246328238)	760735.50
CANARA BANK (UGC) A/C NO.4935	1229000.00
CLSB CRIMINAL JUSTICE A/C 30057	16983.62
IDBI BANK A/C NO.04904000329378	16343867.96
SACCEP A/C NO. 049104000376785	324834.00
SBI SHANTI NAGAR BANK 30041854225	573848.00
SC A/C SB INDORE 63000748231	16712.00
ST A/C SB INDORE 63000748242	218827.00
TOTAL	19528599.08
D.OTHER CURRENT ASSETS	
TDS(Receivable)	6911697.00
TOTAL	6911697.00



"Hidayatullah National Law University", RAIPUR (C.G.)

SCHEDULE 'G'

**ACCOUNTING POLICIES, NOTES ON ACCOUNTS AND ADDITIONAL INFORMATION
FOR THE YEAR ENDED ON 31-03-2011**

A. SIGNIFICANT ACCOUNTING POLICIES :-

1. **Basis of Accounting :-** The Accounts have been prepared on Historical Cost Basis. The Cash System of accounting is followed by the University.
2. **Fixed Assets :-** Fixed Assets are stated at cost of Acquisition Less depreciation. The cost of an assets comprises its purchase price and any directly attributable cost of bringing the assets its present location and condition.
3. **Depreciation :-** Depreciation is provided on written down value method at rates specified under section 32 of the Income Tax Act'1961 except Building [Phase-I] which have been depreciated at the rate of 5% as the management is of the view that these assets have a longer life and will be depreciated at a lower rate.
4. **Recognition of Income & Expenditure :-** Income & Expenses are accounted on cash basis. However to have the realistic market value of the fixed assets the depreciation is charged into the income and expenditure account.
5. **Accounting of Govt. Grants :-** Accounting of Govt. Grants is done as per Accounting Standard 12, "Accounting for Government Grants " issued by the Institute Of Chartered Accountants of India, so accordingly the Govt. Grants in the nature of capital Grant are directly taken to Grant Account representing the particular assets against it, And the revenue Grant is taken into the credit of Income & Expenditure Account in the year in which the related exp. are debited to the income & expenditure account.

B. NOTES ON ACCOUNTS :-

1. In the opinion of the management, the value of realization of the loans and advances and Investments and **deposits** will not be less than at what it has been stated in the accounts.
2. Figures of the opening balances have been rearranged or regrouped, wherever it was deemed necessary to do so.
3. Debit/Credit balance of the Bank are subject to reconciliation.
4. As informed by the management no events occurring after the date of balance sheet which may be considered material affecting the financial position of the enterprise.
5. Figure of the opening balances have been taken from the audited balance sheet of the university for the year ended on 31-03-2010.
6. Schedule A to G form an integral part of the balance sheet.



7. Following comments of Previous Audit Report as on 31-03-2010 Remains same as on date:-
- a) Following debit balance are appearing in accounts since from the beginning of the year, however no recoveries/ movements noticed in the accounts :-

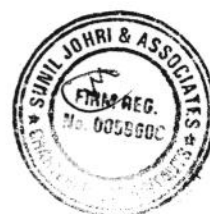
Name	Amount
Mr. A.K. Dubey	341216.00
Mr. A. Shriniwas Rao	5501.00
Mr. J.K. Goyal	5000.00
Mr. Satyendra Kaur	25820.00
Mr. Vishwanath Kurrey	100000.00

8. During the Past Year's, Interest Accrued on the Bank Accounts of the Funds illustrated in Point No.10 above, were directly transferred to Income and Expenditure A/c, instead of crediting it to its Respective Fund A/c. Due to this reason the Opening Balance of Fund A/c in the Liability Side and the Opening Balance of its Bank Accounts in the Assets Side was not equal. To make them Comparable an **Interest Adjustment A/c** has been Debited to the Income & Expenditure A/c, it being the Interest of all those Previous Year's which was wrongly credited to Income & Expenditure A/c instead of Crediting to the Respective Fund A/c.

Since, it was an Error of the Past Years noticed in the Current Year, hence, it is a Prior Period Item and accordingly Disclosed Separately in the Income & Expenditure A/c.

9. During the year the University has paid a sum of Rs.7,24,507/- to M/s Raipur Computer's on the basis of the decision of The First Additional District Judge (1st ADJ). During the year 2003-04 the then Vice Chancellor of the University ordered Laptops for SC/ST Students in the Letter Head of the University. But, since the University did not received any payment from the Govt. in the form of Grant/Stipend for those SC/ST Students and accordingly the University declined the payment for Laptops to M/s Raipur Computer's. During the year the Suit has been finalized and the payment has been made by the University for the said Laptops with Interest @ 6% p.a. and Cost of Suit of M/s Raipur Computer's. The payment being an Extra Ordinary Item been disclosed separately in the Income & Expenditure A/c. The sum is being computed as follows:-

Particulars	Amount
Principal Amount of Laptops	5,40,000/-
Add:-	
Interest w.e.f. 04.10.2006 @ 6% p.a.	
04.10.06 to 31.12.06 (3 Months)	8,100/-
01.01.07 to 31.12.09 (3 Year's)	97,200/-
01.01.10 to 20.04.10 (3 Months & 20 Days)	9,900/-
	1,15,200/-
Add:- Cost of Suit	69,307/-
TOTAL	7,24,507/-



10. For the above purpose a Student has deposited with the University a sum of Rs.45,273/- on account of that Laptop which was appearing as Laptop A/c in the Liability Side of the Balance Sheet. Since, the account has been settled as per the decision of 1st ADJ (as detailed in point no.13 above) by payment being made directly from the University A/c, hence, the said Account has also been closed by crediting the same to the Income & Expenditure A/c.

11. The Fixed Assets Like Furniture and equipments of the university is spread between the Main Building, Boys Hostel, Girls Hostel and other buildings, and the physical verification of the same could not be done by us because of its different locations and some of other reasons, hence we herewith advise the university to undertake a physical verification of the assets by its own staff and obtain a report thereon .

12. During the year the University has failed to recover the following List of Advances given in the past and expecting them to be irrecoverable has Debited the same to Income & Expenditure A/c:-

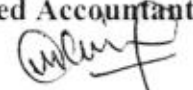
S. No	Name of Account	Amount	Remarks
1.	Bilaspur Centre	42,42,854/-	The amount was paid to Bilaspur Centre for meeting out monthly establishment expenditure of Bilaspur Centre. Since the same has been closed a year ago, the same seems irrecoverable.
2.	Receivable from SC/ST Students	4,49,300/-	The claim was not admitted by State Government towards Scholarship, hence, was shown as Receivable from SC/ST Students but since the said students have graduated and left the University, the same seems irrecoverable.
3.	UGC	2,11,378/-	The said amount was incurred for UGC Visiting Committee and shown as recoverable from UGC. But, since the claim was not admitted by UGC, hence, the same also seems to be irrecoverable.
4.	Warden Girls Hostel	15,000/-	The said amount was given as Advance to Girls Hostel Warden in the F.Y.2003-04. The Warden left the University and hence, the same also seems to be irrecoverable.

Since, the University does expect any possibility of its Recovery, hence, the same has been debited to Income & Expenditure A/c.

At the end, we would like to thank to the all staff of the University for rendering us required help and support in performing our duties.

PLACE : RAIPUR
DATED : 28-06-2011

In term of our audit report of even date
For, SUNIL JOHRI & ASSOCIATES
Chartered Accountants


MANOJ BUDHWANI
(PARTNER)
M.NO. 403101



BANK RECONCILIATION STATEMENT ALLAHBAD BANK

BALANCE AS PER BANK BOOK ON 31.03.11

760735.50

S.NO. DATE CHEQ.NO. PARTICULARS BANK DATE AMOUNT

ADD:-

CHEQUE ISSUED BUT NOT PAID

1	31.07.08	111515 to 097183	Library Refundable Deposit (39*2800) But one cheque not cleared		2800.00
2	25.03.09	229197 to 229200 & 144231 to 144233	Rent Sec. Deposit (Didwani) but 3 Cheque 10000*3 not cleared		30000.00
3	31.03.09	144251	Laxmi Medical Stores (Rs.3199 but Clear of Rs.3155 Bal. 44/-)	03/04/2009	44.00
4	08.05.09	146494 to 146533	Rent Didwania 40 Cheques but 1 Cheque not clear till date		5000.00
5	06.06.09	147587	BSNL (Mobile) (Rs.551 but clear of Rs.550/- Diff.Rs.1)	Reversed	1.00
6	26.06.09	147646	Ms. Ritu Sharma (Transportation Exp.)	Mess a/c	400.00
7	19.08.09	102350	Chennai Restaurant Raipur	Mess a/c	2400.00
TOTAL					40645.00

DIRECT DEPOSITED BY BANK / CREDITED BY BANK

1	02.04.09	284218	Shanti Bhanu	Mess a/c	4800.00
2	02.04.09	644052	Lokesh Kumar	Mess a/c	4800.00
3	06.04.09	Cash	Mollahasanuaman (6000-1200)	Mess a/c	4800.00
4	10.04.09	808711	Shweta Sharma	Mess a/c	4800.00
					19200.00

LESS:-

CHEQUE DEPOSITED BUT NOT CREDITED BY BANK

1	18.06.08	100+50	Recruitment Application Form Charges	Reversal	150.00
2	01.01.09	007139 Allahabad	Srishti Sharma	Mess a/c	2000.00
3	23.03.09	3 F/D Clear	3 F/D with interest Rs. 5046575*3 But Clear of Rs. 5023288*3 = Diffrence of Rs. 69862/-	Reversal	69862.00
TOTAL					72012.00

DIRECT CHARGED / DEBITED BY BANK

1	12.07.08	899655 SBI	Cheque Return (Susrut Varun Das)		22000.00
2	20.10.08		Transfer	20.10.08	350.00
3	24.12.08	747088 & 747089	Transfer (22000+4800) (Srinjoy Bhattacharjee)		26800.00
4	26.12.08	013707 & 560447	200+200 Transfer		400.00
5	26.12.08	362049	Transfer	Mess a/c	5400.00
6	01.01.09		Transfer to 00999996170		1749.00
7	16.01.09	406273	Return		200.00
8	16.01.09	362049	Return (Shweta Sharma) Mess	Mess a/c	5400.00
9	16.01.09	406274	Return		200.00
10	09.03.09		Transfer (M/s Hanuman Caters)	Mess a/c	50000.00
11	06.05.09	638361	Transfer		29303.00
12	08.07.09	R No.5227,833511 SBI	Return (Akanksha Soni) Clear 20.08.09 DD.896439 (84000-83755)=245 Bank Charges		245.00
13	26.09.09	565365	Transfer to CA2003965	Mess a/c	14296.00
TOTAL					156343.00

BALANCE AFTER ADJUSTMENTS

592225.50

BALANCE AS PER BANK STATEMENT AS ON 31.03.11

592225.50



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BANK RECONCILIATION STATEMENT

(For the Period of 01-04-10 to 31-03-11)

IDBI BANK

BALANCE AS PER BANK BOOK ON 31.03.11

16343867.96

S.NO. DATE CHEQ.NO. PARTICULARS BANK DATE AMOUNT

ADD:-

CHEQUE ISSUED BUT NOT PAID

1	27.03.2010	19651	G.N. Work Shop		2700.00
2	08.04.2010		Cheque Issued of Rs.23,349/- but Cleared of Rs.23,339/-		10.00
3	12.06.2010	187039	Sahu Electricals		860.00
4	20.07.2010	228443	Deoraj Singh Surana		2000.00
5	28.07.2010	228463	SDO, PWD		2000.00
6	23.11.2010	290258	Communication System		82158.00
7	01.01.2011	293317	New India Insurance Co.		2519.00
8	10.01.2011	293331	State Bank of India		34813.00
9	20.01.2011	337581	Eastern Book Co., Lucknow		10075.00
10	21.01.2011	337590	Anubhuti Mishra		6498.00
11	10.03.2011	414809	Ayan Hazara		7179.00
12	10.03.2011	414817	K.K. Chandrakar		64854.00
13	10.03.2011	414818	Pt. Ravi Shankar Shukla Uni.		15346.00
14	14.03.2011	414821	Goverdhan Singh Netam		6870.00
15	30.03.2011	414838	Saifur Rahman Faride		2360.00
16	31.03.2011	414839	John Advet Raghav		35000.00
17	31.03.2011	414840	Pankaj Kumar Singh		4848.00
18	31.03.2011	414841	Parth Chandra		2559.00
19	31.03.2011	414842	Ajay Jain		4750.00
20	31.03.2011	414843	Raipur Sales		4200.00
21	31.03.2011	414844	Shilpi Bhandari		3305.00
			TOTAL		

294904.00

DIRECT DEPOSITED BY BANK / CREDITED BY BANK

1	12.01.2011	Cash	Cash Receipt		400.00
2	28.03.2011		At Raipur		6335.00
			TOTAL		

6735.00

LESS:-

CHEQUE DEPOSITED BUT NOT CREDITED BY BANK

1	13.01.2011	268873	Amita Bais (Receipt No.1977)		25000.00
2	15.01.2011	21863	Shubham Tomar		24000.00
3	05.03.2011	Cash	Cash Received from Vijay Prakash Receipt No.2163		700.00
			TOTAL		

49700.00

DIRECT CHARGED / DEBITED BY BANK

1	12.01.2010	PNB 735490	Cheque Return (Ayshwarya Chandar) VI Sem., New Cheque deposited in Bank on 28.09.2010 Amount Cleared = 23815/-, hence, Difference Receivable		165.00
2	21.01.2011		Hrishikesh (22000 - 21,910/-Cleared on 28.03.2011)		90.00
			TOTAL		

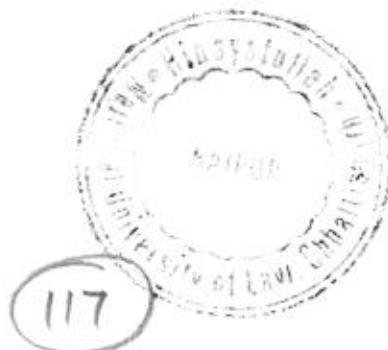
275.00

BALANCE AFTER ADJUSTMENTS

16595531.96

BALANCE AS PER BANK STATEMENT AS ON 31.03.11

16595531.96



3.	Elliptical Trainer – Heavy	4 Nos.	68000/- Each	Rs.2,72,000/-
4.	Multi Gym Station	1 No.	149500/- Each	Rs.1,49,500/-
5.	Dumbles Set	1 Set	20000/- per Set	Rs.20,000/-
6.	Gym Ball 6 Pcs.	1 Set	4800/- per Set	Rs.4,800/-
7.	Acrobik Step 6 Pcs.	1 Set	12000/- per Set	Rs.12,000/-
8.	Abdominal board - 2 Pc.	1 Set	16000/- per Set	Rs.16,000/-
9.	Rowing Machine – 2 Pc.	1 Set	19800/- per Set	Rs.19,800/-
10.	Vibrator – 2 Pc.	1 Set	42000/- per Set	Rs.42,000/-
11.	Personal Training Bench- 2Pc.	1 Set	17000/- per Set.	Rs.17,000/-
12.	Bench–Incline, Decline, Flat 3 Pc.	1 Set.	36000/- per Set.	Rs.36,000/-
			Total	Rs.13,01,100/-

Thus, there are total estimates of approximately Rs.26.25 Lacs for development of Sports Infrastructure and Gym equipments. It is proposed that the work may be carried out by authorized vendors and directly from sports companies.

The matter is placed for perusal and approval.

9. Provision for Entertainment Allowance.

Notes:

Various guests, dignitaries and visitors, visit the Vice-Chancellor at University office as well as at residential office, in connection with various activities of the University. Looking to the status of the guests, dignitaries and visitors visiting the Vice-Chancellor, tea and refreshment arrangements are required to be made. It is, therefore, proposed that provision should be made for Entertainment Allowance for the Vice-Chancellor for the purpose.

The matter is placed for perusal and decision.

10. Provision of travelling with family during summer/winter vacations for the Vice-Chancellor, HNLU

Notes:

The HNLU Staff Regulations provides for pay and other allowances/facilities payable to the Vice-Chancellor of the University. The HNLU Staff Regulations further provide that the Executive Council shall have the power to grant some other facilities to the Vice-Chancellor.

Accordingly, it is proposed that the Executive Council may take a decision/make a provision of travelling with family during summer/winter vacations for the Vice-Chancellor.

11. Review of Furnishing Allowance.

Notes:

The Executive Council in its meeting dated 04.09.2007 had decided to provide furnishing allowance to teaching and non-teaching employees. Accordingly, furnishing allowance has been paid to the employees upto the F.Y. 2010-11. However, the Executive Council of the University in its meeting dated 09.03.2009 has approved implementation of the recommendations of the Sixth Pay Commission at HNLU. There is no provision of furnishing allowance as per the Sixth Pay Commission.

Hence the matter is placed for review of furnishing allowance in view of the fact that Sixth Pay Commission has been implemented at HNLU and there is no provision for furnishing allowance therein.

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REGISTRAR
 HIDAYATULLAH NATIONAL
 LAW UNIVERSITY RAIPUR

12. Enhancement of salary of essential posts and creation of posts.

Notes:

It was placed before the Executive Council of the University in its meeting dated 12.03.2011 that the qualifications for the following posts created by the Executive Council in its meeting dated 29.06.2009 are yet to be determined:

Sl.	Designation	Pre-revised Pay Scale	No. of posts
1.	Accounts Officer (on deputation)	10000-325-15200	01
2.	Residential Female Doctor	8000-275-13500	01
3.	Residential Male Doctor	8000-275-13500	01
4.	Placement-cum-PR Officer	8000-275-13500	01
5.	Boys Hostel Manager	5500-175-9000	01
6.	Girls Hostel Manager	5500-175-9000	01
7.	Civil Engineer	5500-175-9000	01
8.	Electrical Engineer	5500-175-9000	01
9.	Sports Officer	15000/- p.m. consolidated	01
10.	Sports Assistant	10000/- p.m. consolidated	01

The Executive Council in its meeting dated 12.03.2011 decided that a Sub-Committee will be constituted by the Vice-Chancellor, HNLU for this purpose.

The Sub-Committee constituted by the Vice-Chancellor has submitted its recommendations for determination of qualifications for the above mentioned posts. Copy enclosed. However, at the same time the committee has recommended for enhancement of pay of the following posts to adequately compensate for the qualifications desired for these posts:

Sl.	Designation	Pre-revised Pay Scale	No. of posts
1.	Civil Engineer	8000-275-13500	01
2.	Electrical Engineer	8000-275-13500	01
3.	Sports Officer	8000-275-13500	01
4.	Sports Assistant	4000-100-6000	01

In addition to the above posts, it is felt that the following posts may be created. 01 post of Estate Officer, 01 post of Outsourcing Supervisor and 01 post of Deputy Registrar in place of the post of Accounts Officer created on 26.09.2009.

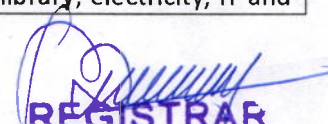
Sl.	Designation	Pre-revised Pay Scale	No. of posts
1.	Deputy Registrar	12000-420-18300	01
2.	Estate Officer	8000-275-13500	01
3.	Outsourcing Supervisor	5500-175-9000	01

Since, the University has implemented the recommendation of the Sixth Pay Commission, the corresponding revised Pay and Grade Pay payable in the relevant Pay Band will be applicable for the above posts.

13. Proposal to establish UNICEF Child Right Centre at the University.

The University has prepared a proposal for establishing a Child Rights Centre in collaboration with UNICEF. The annual expenditure including creation of posts and appointments thereon, research activities, running short term certificate courses, travel expenses etc. works out to Rs.61,35,800/- out of which Rs.43,71,800/- shall be borne by UNICEF, Raipur and Rs.17,64,000/- towards salary for three posts is to be borne by HNLU. HNLU has also to make available the facilities in kind like the office space for the Child Rights Centre including the faculty cabins, library, electricity, IT and

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(23) Approval of transportation arrangements.

Decision of the Executive Council:

(a) Approved.

(b) The Executive Council approved the decision of the Finance Committee.

(24) Approval for providing Wi-Fi facility to the students in the campus.

Decision of the Executive Council:

Deferred.

(25) Regarding payment of Honorarium to Dr. Anand Pawar, Vice-Chancellor (Incharge), HNLU.

Proceedings:

The matter taken up and decided separately as agenda item by the Executive Council in its meeting dated 12.03.2011.

(26) Regarding approval of expenditure incurred towards organizing 3rd Justice Hidayatullah Memorial National Moot Court Competition from 22nd to 24th October 2010.

Decision of the Executive Council:

Approved.

(27) Regarding approval of budget estimates and expenditure for organizing SACCEP 2011 Conference from 25th to 27th March 2011.

Decision of the Executive Council:

The Executive Council approved the decision of the Finance Committee.

(28) Proposed Budget for setting up of Child Rights Centre by UNICEF/HNLU, Raipur.

Decision of the Executive Council:

The Executive Council approved the decision of the Finance Committee.

(29) Proposal for fixing of Sign Board & other Informatory Boards.

Decision of the Executive Council:

Deferred.

(30) Proposal for fixing of mosquito nets in Boys Hostel.

Decision of the Executive Council:

Approved.

(31) Payment of Rs.1,34,250/- to M/s. CREDA, Raipur.

Decision of the Executive Council:

The Executive Council approved the decision of the Finance Committee.

(32) Proposal for Annual Maintenance Contract of Anti Theft System installed in Library.

Decision of the Executive Council:

Approved.

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(33) Proposal for purchase and installation of UPS for the Conference Hall.

Decision of the Executive Council:

Approved.

(34) Purchase of PVC water tank & fitting work.

Decision of the Executive Council:

The Executive Council approved the decision of the Finance Committee.

(35) Proposal for Opening of ATM in University Campus.

Decision of the Executive Council:

Approved.

(36) Regarding revision of fee structure for B.A. LL.B. (Honours) and LL.M.

Proceedings:

The matter taken up and decided separately as agenda item by the Executive Council in its meeting dated 12.03.2011.

(37) Letter dated 04.01.2011 received from M/s. World Wide Security Organization, Bhopal for payment of Rs.3,39,088/- deducted from monthly bills.

Decision of the Executive Council:

Deferred.

(38) Any other matter with the permission of the chair.

(a) Proposal of Electrical Maintenance Work of the Campus. Estimated cost for Annual Maintenance Contract is Rs.6,00,000/- (Six Lacs only)

Decision of the Executive Council:

Approved.

(b) Proposal for Solar Load Distribution tender. Estimated cost Rs.1,13,365/- (Rupees One Lac Thirteen Thousand Three Hundred and Sixty Five).

Decision of the Executive Council:

Approved.

(c) As per entitlement faculty members are to be given five advance increments for Ph.D. Decision already taken by the Executive Council of the University.

Decision of the Executive Council:

Approved, as per entitlement.

(d) The employees are entitled for annual increments on satisfactory completion of services of one year.

Decision of the Executive Council:

Approved.

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2011-12

Examination Expenses

<u>Sl. Particulars</u>	<u>Amount</u>
1 Purchase & Printing of Answer Books for Examination	100000
2 Honorarium for evaluation of answer books & question paper setting	200000
3 Reimbursement of Travelling/TA/DA expenditure, honorarium to Invigilators & honorarium etc. to faculty members & other external examiners.	200000
	<hr/> 500000 <hr/>

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Honorarium, TA/DA & other exp.

<u>Sl. Particulars</u>	<u>Amount</u>
1 Honorarium, TA/DA & other exp. to Guest Faculty, Dignitaries, Visiting Faculty etc.	1000000
	<u>1000000</u>

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ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2011-12

**General Council/Executive Council/Academic Council/Finance Committee/Selection Committees and other meetings
of the University**

<u>Sl. Particulars</u>	<u>Amount</u>	<u>Remarks</u>
1 General Council/Executive Council/Academic Council/Finance Committee/Selection Committees and other meetings of the University	1200000	As per Hidayatullah National University of Law Chhattisgarh Act 2003, the University has to convene meetings of General Council, Executive Council, Academic Council and Finance Committee. In addition to these, Selection Committee meetings, sub-committee meetings of the authorities of the University are called as per requirement every year.
	<hr/> 1200000 <hr/>	

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ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2011-12

Internet Facility/charges and Website expenses

<u>Sl. Particulars</u>	<u>Amount</u>	<u>Remarks</u>
1 Internet Expenses	700000	As per expenditure of previous year
2 Subscription to 1 GB Internet Connectivity (1/3 instalment of Rs.45.00 Lacs)	1500000	As per approval accorded by E.C. in meeting dtd.12.03.2011
3 Website Expenses	15000	As per expenditure of previous year
4 Outsourcing of I.T.	600000	As per expenditure of previous year
5 Purchase of Computer Accessories	185000	As per requirement
	<u>3000000</u>	

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ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2011-12

Internet Facility/charges and Website expenses

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4 Outsourcing of I.T.	600000	As per expenditure of previous year
5 Purchase of Computer Accessories	185000	As per requirement
	<u>3000000</u>	

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ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2011-12

LIBRARY

<u>Sl. Particulars</u>	<u>Amount</u>	<u>Remarks</u>
1 Purchase of Books and Journals	6000000	As per requirement submitted by Library
2 Newspaper and Magazines	50000	As per requirement submitted by Library
3 Library Automation and Digitization	1500000	As per requirement submitted by Library
4 AMC of Anti-theft & Other machines	400000	As per requirement submitted by Library
5 Books Bindings	30000	As per requirement submitted by Library
6 Annual subscription to Lexis-Nexis Legal Database	225000	As per decision of E.C. meeting dated 12.03.2011
7 Annual subscription to INFLIBNET, JSTOR, Westlaw and Manupatra	425000	As per decision of E.C. meeting dated 12.03.2011
8 Annual subscription to SCC Online database & others	500000	As per existing subscription
	<u>9130000</u>	

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ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2011-12

Labour charges

<u>Sl. Particulars</u>	<u>Amount</u>
1 Labour charges (Rs.90000/- per month) as per collector rate (daily wages - 17 persons engaged on monthly basis)	1008000
2 Labour charges hired for other purposes as per requirement	100000
	<u>1108000</u>

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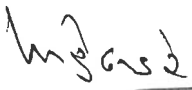
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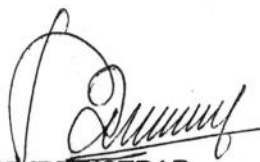
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ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2011-12

Moot Court Expenses for organizing and participation in National and International Programmes.

<u>Sl. Particulars</u>	<u>Amount</u>
1 Organizing Justice M. Hidayatullah Memorial National Moot Court Competition	1000000
2 Travel Expenditure for Moot Court Competitions, Participation in National and International Programmes such as Seminars & Workshops at National and International Level such as All India Constitutional Law Moot Court Competition, Human Rights Summer School (HRSS); Philip-C-Jessup International Law; KLE Society's National Moot Court Competition; Amity Law School Moot Court Competition; National Seminar; CLEA Asia-India Chapter of Law Asia Moot Court Competition; Manfred Lachs International Space Law Moot Court Competition; International Maritime Arbitration Moot etc.	400000
3 Preparation of Study & Research Material, Printing & Stationery Charges to be reimbursed to students for preparation of above competitions	100000
	<u>1500000</u>


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Fees, Taxes & Charges

Sl. Particulars

Amount

1 Rates, Taxes & Charges

100000

100000

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Accounts Officer International
4200

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ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2011-12

Repairs & Maintenance

<u>Sl. Particulars</u>	<u>Amount</u>	<u>Remarks</u>
1 Fixing of Mosquito Nets in Boys hostel	140000	As per decision of the E.C. meeting dated 12.3.11
2 Payment to CREDA, Raipur for sanitary items already installed in Hostels	135000	As per decision of the E.C. meeting dated 12.3.11
3 Electrical Maintenance for the Campus (AMC)	600000	As per decision of the E.C. meeting dated 12.3.11
4 Distribution of Solar Load (Electrical work)	114000	As per decision of the E.C. meeting dated 12.3.11
5 Purchase of plumbing and sanitary items	300000	As per requirement for the year
6 Purchase of Electrical items	300000	As per requirement for the year
7 Fabricated items	500000	As per requirement for the year
8 Purchase of tools & equipments	500000	As per requirement for the year
9 Wood Work	100000	As per requirement for the year
10 PVC Water Tank	500000	As per requirement for the year
11 Tube-well repairing	300000	As per requirement for the year
12 White washing/colour washing	300000	As per requirement for the year
13 Repair of Airconditioners	300000	As per requirement for the year
14 Other miscellaneous repair & maintenance work	500000	As per requirement for the year
	<u>4589000</u>	

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ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2011-12

TENTATIVE PAY AND ALLOWANCES UNDER THE HEAD SALARY FOR THE FINANCIAL YEAR 2011-12

Name of the Post	Revised Basic Pay	DA (@ 51%)	Employer's contribution towards CPF & EDLI charges	HRA (@ 20%)	Transport Allowance (as per entitlement)	Medical Allowance (@ 5%) (ceiling Rs 750/-)	Gross Monthly Pay	Twelve Months Pay	Numbers of Posts	Gross Annual Pay	Furnishing Allowance (One month's basic pay)	(25% over and above Gross Annual Pay for other allowances as per Sixth Pay Commission/Government as per entitlement, EPF, Gratuity etc.)	Gross Total
Hon'ble Vice-Chancellor	80000	40800	16441				137241	1646892	1	1646892	80000	411723	2138615
Professor	53000	27030	10892	10600	1952	750	104224	1250688	8	10005504	424000	2501376	12930880
Associate Professor	46400	23664	9536	9280	1952	750	91582	1098984	14	15385776	649600	3846444	19881820
Assistant Professor	21600	11016	4439	4320	1952	750	44077	528924	37	19570188	799200	4892547	25261935
Assistant Lecturer *	25000						25000	300000	12	3600000	300000	900000	4800000
Registrar	47400	24174	9741	9480	1952	750	93497	1121964	1	1121964	47400	280491	1449855
Controller of Examinations	47400	24174	9741	9480	1952	750	93497	1121964	1	1121964	47400	280491	1449855
Finance Officer	47400	24174	9741	9480	1952	750	93497	1121964	1	1121964	47400	280491	1449855
System Analyst	29920	15259	6149	5984	1952	750	60014	720168	1	720168	29920	180042	930130
Accounts Officer	25200	12852	5179	5040	1952	750	50973	611676	1	611676	25200	152919	789795
Assistant Registrar	21000	10710	4316	4200	1952	750	42928	515136	1	515136	21000	128784	664920
Assistant Librarian	21000	10710	4316	4200	1952	750	42928	515136	1	515136	21000	128784	664920
System Manager/Documentation Officer	21000	10710	4316	4200	1952	750	42928	515136	1	515136	21000	128784	664920
Residential Doctor Male	21000	10710	4316		1952	750	38728	464736	1	464736	21000	116184	601920
Residential Doctor Female	21000	10710	4316		1952	750	38728	464736	1	464736	21000	116184	601920
Civil Engineer	21000	10710	4316	4200	1952	750	42928	515136	1	515136	21000	128784	664920
Electrical Engineer	21000	10710	4316	4200	1952	750	42928	515136	1	515136	21000	128784	664920
Placement-cum-Public Relations Officer	21000	10710	4316	4200	1952	750	42928	515136	1	515136	21000	128784	664920
Sports Officer	21000	10710	4316	4200	1952	750	42928	515136	1	515136	21000	128784	664920
Section Officer	17140	8741	3522	3428	976	750	34557	414684	2	829368	34280	207342	1070990
Personal Assistant/Stenographer	17140	8741	3522	3428	976	750	34557	414684	3	1244052	51420	311013	1606485
Upper Ministerial Staff	14430	7359	2965	2886	976	722	29338	352056	2	704112	28860	176028	909000
Technical Assistant	14430	7359	2965	2886	976	722	29338	352056	1	352056	14430	88014	454500
Boys Hostel Manager	14430	7359	2965		976	722	26452	317424	1	317424	14430	79356	411210
Girls Hostel Manager	14430	7359	2965		976	722	26452	317424	1	317424	14430	79356	411210
Middle Ministerial Staff	13500	6885	2774	2700	976	675	27510	330120	4	1320480	54000	330120	1704600
Lower Ministerial Staff	9840	5018	2022	1968	488	492	19828	237936	12	2855232	118080	713808	3687120
Sub Engineer (Civil)	9840	5018	2022	1968	488	492	19828	237936	1	237936	9840	59484	307260
Sub Engineer (Electrical)	9840	5018	2022	1968	488	492	19828	237936	1	237936	9840	59484	307260
Assistant (Sports)	9840	5018	2022	1968	488	492	19828	237936	1	237936	9840	59484	307260
Office Assistant/Peon/Class IV	6043	3082	1242	1209	488	302	12366	148392	12	1780704	72516	445176	2298396
Visiting Professors	22000						22000	264000	5	1320000	110000	330000	1760000
	785223	376490	151711	117473	42456	20083	1493436	17921232	132	71196180	3181086	17799045	92176311

* Post abolished but the A.L.s not discontinued, proposed enhancement from 15000/- to 25000/- p.m.

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ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2011-12

Student Welfare Activities

<u>Sl. Particulars</u>	<u>Amount</u>	<u>Remarks</u>
1 Medical/Group Insurance of Students	2000000	As per approval of F.C. & E.C.
2 Honorarium to Doctors	500000	As per requirement
3 Other student activities	500000	As per requirement
	<u>3000000</u>	

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ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2011-12

Security Expenses (Payment to Security Guards)

<u>Sl. Particulars</u>	<u>Amount</u>
1 Payment to Security Guards and Armed Guards through Agency for security of boys hostels, girls hostels, guest houses, University campus	3000000
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	3000000
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ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2011-12

Sports Facilities

<u>Sl. Particulars</u>	<u>Amount</u>	<u>Remarks</u>
1 Sports Facilities	500000	As per decision of E.C. meeting dated 12.03.2011
	<hr/> 500000 <hr/>	


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ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2011-12

Telephone Charges

<u>Sl. Particulars</u>	<u>Amount</u>	<u>Remarks</u>
1 Telephone Charges	300000	As per requirement
	<u>300000</u>	

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ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2011-12

Transportation, Petrol & Fuel, Repairs & Maintenance of vehicles

<u>Sl. Particulars</u>	<u>Amount</u>
1 Petrol, Diesel & other fuel (Average consumption Rs. 100000/- per month)	1200000
2 Repair & Maintenance of vehicles	400000
3 Hiring of vehicles (1 Bus, 1 Car)	1500000
4 Insurance of vehicles	100000
	<u>3200000</u>

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ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2011-12

Travelling Expenses

<u>Sl. Particulars</u>	<u>Amount</u>
1 Travel expenditure for visiting UGC authorities, BCI, Other National Level Institutions, Hon'ble Judges of the Supreme Court and other places.	1000000
	<u>1000000</u>


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ANNEXURE TO REVISED BUDGET FOR THE F.Y. 2011-12

University Function Expenses

Sl. Particulars

	<u>Amount</u>
1 Organizing various University functions, conferences, seminars, workshops etc.	1500000
	<u>1500000</u>

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