

HIDAYATULLAH NATIONAL LAW UNIVERSITY, NAYA RAIPUR (C.G.)

MINUTES OF THE FINANCE COMMITTEE MEETING HELD ON
27.11.2019 AT 4.00 P.M.

A meeting of the Finance Committee of the Hidayatullah National Law University took place on 27.11.2019 at 4.00 p.m. in the Board Room of the University. The following members were present in the meeting:

1. Prof. (Dr.) V.C. Vivekanandan, Hon'ble Vice-Chancellor, HNLU - Chairman
2. Shri R.S. Vishwakarma, Ex-Chairman, CGPSC & Ex-Principal Secretary, Government of Chhattisgarh - Member
3. Smt. Sharda Verma, Joint Secretary, Government of Chhattisgarh, Finance Department, Mahanadi Bhawan - Member
4. Shri C.J. Khatri, Ex-Finance Controller, Government of Chhattisgarh, Finance Department, Atal Nagar - Member
5. Shri Amitabh Agrawal, Chartered Accountant, Raipur - Member
6. Shri Raj Bhan Singh, Finance Officer, HNLU - Member
7. Dr. Deepak Kumar Srivastava, Assistant Professor, HNLU - Member
8. Dr. Ayan Hazra, Registrar (I/c.), HNLU - Member Secretary

Hon'ble Vice Chancellor welcomed the members, gave them a brief introduction and after verifying the quorum, the agenda items were taken up as under:-

Sl.	Particulars of Agenda Item
1.	<u>Perusal and confirmation of minutes of the Finance Committee meeting dated 31.07.2018.</u> <u>Notes:</u> Minutes of the Finance Committee meeting dated 31.07.2018 are placed for perusal and confirmation. <u>Decision:</u> Minutes of the Finance Committee meeting dated 31.07.2018 were perused and confirmed.
2.	<u>Perusal of Action Taken Report on the decisions taken by the Finance Committee in its meeting dated 31.07.2018.</u> <u>Notes:</u> Action Taken Report on the decisions of the Finance Committee meeting dated 31.07.2018 is placed for perusal. <u>Decision:</u> Action Taken Report on the decisions of the Finance Committee meeting dated 07.05.2018 perused by the Finance Committee.
3.	<u>Revised rules for participation of students in National and International Moot Court Competitions with financial assistance from State Government.</u> <u>Notes:</u> Revised rules for participation of students in National and International Moot Court Competitions with financial assistance from State Government are enclosed.

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Hidayatullah National Law University
Uparwara, Chhattisgarh - Raipur (C.G.)

Sl.	Particulars of Agenda Item
	<p>These revised rules are over and above the previous rules approved by the Finance Committee in its meeting dated 31.07.2018.</p> <p>On approval by the Finance Committee, the revised rules are to be placed before the Executive Council for its final approval.</p> <p><u>Decision:</u> The Finance Committee recommends approval to the Revised rules for participation of students in National and International Moot Court Competitions with financial assistance from State Government.</p>
4.	<p><u>Rules for participation of students in National and International Conferences, Seminars, Workshops and other academic events with financial assistance from State Government.</u></p> <p><u>Notes:</u> It is proposed to use the grant-in-aid which was hitherto given for participation in Moot Court Competitions, also for participation of students in National and International Conferences, Seminars, Workshops and other academic events. The Government of Chhattisgarh, Law and Legal Affairs Department vide its Memo No.10005/467/21-Budget/(HNLU)(Abantan)/C.G./18-19 dated 08.10.2018 has given its consent for the same.</p> <p>The rules, regulations framed for utilizing the State Govt. Grant in Aid fund for participation in Conferences, Seminars and Workshops for presenting paper was circulated on 13.03.2019.</p> <p>This rules and regulations have been updated for participation in Moot Court and also for other academic events are presented for approval herewith to the Finance Committee.</p> <p><u>Decision:</u> The Finance Committee recommends approval to use the grant-in-aid which was hitherto given for participation in Moot Court Competitions, also for participation of students in National and International Conferences, Seminars, Workshops and other academic events</p> <p>The Finance Committee also recommends approval to revised rules for participation of students in National and International Moot Court Competitions with financial assistance from State Government.</p>
5.	<p><u>Cumulative Professional Development Allowance (CPDA):</u></p> <p><u>Notes:</u> To augment the research skills and subject knowledge of the faculty, it is proposed to create a Cumulative Professional Development Allowance (CPDA) for each faculty member as in vogue with IITs and IIMs and private law schools.</p>

29.11.19
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Hidayatullah National Law University
Udaewara Aligarh (C.G.)

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Sl.	Particulars of Agenda Item																							
	<p>The Cumulative Professional Development Allowance (CPDA) will be an individual allowance for each faculty (full time/adhoc) annually for a block of 3 years which will cover the expenditure towards registration, travel, stay, hospitality etc. for paper presentations in Conferences, Workshops, Seminars, Colloquiums and Round Tables etc. at National and International Level.</p> <p>The details of the CPDA and the Regulations in this regard to be framed in accordance with the best practices of IITs and IIMs after approval of the appropriate budget by the Finance Committee and final approval of the Executive Council.</p> <p>It is proposed that provision of CPDA amounting to Rs.1.00 Lac (Rupees One Lac) per faculty member (both regular as well as ad hoc) per annum amounting to Rs.3.00 Lacs (Rupees Three Lacs) in three years is proposed to be made.</p> <p>On approval by the Finance Committee, the proposal for CPDA is to be placed before the Executive Council for its final approval.</p> <p>Decision: The Finance Committee recommends approval for creation of Cumulative Professional Development Allowance (CPDA), as proposed.</p>																							
6.	<p><u>Provision for Honorarium for Guest Lectures</u></p> <p><u>Notes:</u> It is proposed to make provision for providing the following to various dignitaries/guests/experts visiting the University for delivering Guest Lectures:-</p> <p><u>(a) Honorarium</u></p> <table><tr><th>Sl.</th><th>Category</th><th colspan="3">Honorarium (Rs.)</th></tr><tr><td>(i)</td><td>Distinguished Lecture Series</td><td colspan="3">Rs.5,000/-</td></tr><tr><td rowspan="2">(ii)</td><td rowspan="2">Senior Faculty/Lawyer/Consultant</td><td>60 Minute Lecture</td><td>90 Minute Lecture</td><td>120 Minute Lectures</td></tr><tr><td>Rs.3,000/-</td><td>Rs.4,000/-</td><td>Rs.6,000/-</td></tr><tr><td>(iii)</td><td>Workshop/Seminar/Conference - Chair/panelist</td><td colspan="3">Rs.3,000/-</td></tr></table> <p><u>(b) Fare towards Air/Train Travel</u> To be arranged/reimbursed by the University as per applicable norms of Law Schools.</p> <p><u>(c) Local hospitality</u> As per applicable norms of Law Schools.</p> <p><u>(d) Reimbursement of Local conveyance/taxi charges.</u> As per applicable norms of Law Schools.</p>	Sl.	Category	Honorarium (Rs.)			(i)	Distinguished Lecture Series	Rs.5,000/-			(ii)	Senior Faculty/Lawyer/Consultant	60 Minute Lecture	90 Minute Lecture	120 Minute Lectures	Rs.3,000/-	Rs.4,000/-	Rs.6,000/-	(iii)	Workshop/Seminar/Conference - Chair/panelist	Rs.3,000/-		
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Hidayatullah National Law University
Uparwara, Allahabad (U.P.)

Sl.	Particulars of Agenda Item																							
	<p>Decision: The finance Committee noted that the above proposal for providing honorarium and other facilities is on a lower side looking to the stature of the dignitaries visiting the University. In view of it, the Finance Committee recommends approval as under:-</p> <p>(a) Honorarium* for Guest Lectures:-</p> <table><tr><th>Sl.</th><th>Category</th><th colspan="3">Honorarium (Rs.)</th></tr><tr><td>(i)</td><td>Distinguished Lecture Series</td><td colspan="3">Rs.10,000/-</td></tr><tr><td>(ii)</td><td>Senior Faculty/Lawyer/Consultant</td><td>60 Minute Lecture Rs.5000/-</td><td>90 Minute Lecture Rs.7500/-</td><td>120 Minute Lectures Rs.10000/-</td></tr><tr><td>(iii)</td><td>Workshop/Seminar/Conference – Chair/panelist</td><td colspan="3">Rs.5000/- per sitting</td></tr></table> <p>* will be applicable for 2019-20/2020-21.</p> <p>b) Fare towards Air/Train Travel To be arranged/reimbursed by the University as per applicable norms of UGC.</p> <p>(c) Local hospitality As per applicable norms of HNLU.</p> <p>(d) Reimbursement of Local conveyance/taxi charges. As per applicable norms of UGC.</p>				Sl.	Category	Honorarium (Rs.)			(i)	Distinguished Lecture Series	Rs.10,000/-			(ii)	Senior Faculty/Lawyer/Consultant	60 Minute Lecture Rs.5000/-	90 Minute Lecture Rs.7500/-	120 Minute Lectures Rs.10000/-	(iii)	Workshop/Seminar/Conference – Chair/panelist	Rs.5000/- per sitting		
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(iii)	Workshop/Seminar/Conference – Chair/panelist	Rs.5000/- per sitting																						
7.	<p>Provision for One/Two Credit Courses.</p> <p>Notes: It is proposed to start One/Two Credit Courses for students of B.A. LL.B. (Honours) LL.M. to be conducted by external/guest faculty. One Credit Course equals to 16 hours inclusive of evaluation.</p> <p>Honorarium payable for per Credit Course to the External/Guest Faculty would be Rs.5,000/- (Rupees Five Thousand) per hour plus travel, stay and food expenditure of the external/guest faculty will be borne by the University during the conduct of the credit course. The external/guest faculty will have to put in at least two hours per day towards the credit course. A credit course will be started if a minimum of 10 students opt for it and the maximum to be prescribed by the Faculty.</p> <p>Decision: The Finance Committee recommends approval to Provision for starting One/Two Credit Courses, as proposed.</p>																							

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Hidayatullah National Law University
Udaipur, Rajasthan - 313019 (C.G.)

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Sl.	Particulars of Agenda Item
8.	<p><u>Placing the Revised Budget Estimates for the F.Y. 2019-20 for perusal and approval.</u></p> <p><u>Notes:</u> The Budget Estimates for the period 01.04.2019 to 30.06.2019, 01.07.2019 to 30.09.2019 and 01.10.2019 to 31.12.2019 have been successively got approved from the Executive Council by circulation of papers. The Revised Budget Estimates for the F.Y. 2019-20 are placed before the Finance Committee for perusal and approval.</p> <p>On approval by the Finance Committee, the same shall be placed before the Executive Council and thereafter before the General Council for final approval.</p> <p><u>Decision:</u> The Committee suggested to revise the Estimated Budget 2019-20 based on pending payments, comparative expenditure in the last 07 months and to resubmit the revised figures by 29.11.2019 for final approval.</p>
9.	<p><u>Placing the Budget Estimates for the Financial Year 2020-21 for perusal and approval.</u></p> <p><u>Notes:</u> The Budget Estimates for the Financial Year 2020-21 are placed before the Finance Committee for perusal and approval.</p> <p>On approval by the Finance Committee, the same shall be placed before the Executive Council and thereafter before the General Council for final approval.</p> <p><u>Decision:</u> The Committee suggested to revise the Estimated Budget 2020-21 based on pending payments, comparative expenditure for the F.Y. 2019-20 and to resubmit the revised figures by 29.11.2019 for final approval.</p>
10.	<p><u>Procurement/Purchases for the University by Central Government procurement processes and by GeM (Government e-Market) of Government of India.</u></p> <p><u>Notes:</u> It is proposed that to save time and resources, the procurement/purchases of the University may preferably be carried out through Central Government procurement processes/GeM (Government e-Market) of Government of India. The matter is placed before the Finance Committee for approval.</p> <p>On approval by the Finance Committee, the same shall be placed before the Executive Council for final approval.</p>

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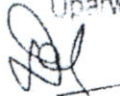
Sl.	Particulars of Agenda Item																												
	<p>Decision: The Finance Committee recommends approval for carrying out the procurement/purchases of the University preferably through Central Government processes/GeM (Government e-Market) of Government of India.</p>																												
11.	<p><u>Placing audit report of C.A. for the F.Y.s 2015-16, 2016-17, 2017-18 and 2018-19 before the Finance Committee for perusal.</u></p> <p>Notes: The audit report of C.A. for the F.Y.s 2015-16, 2016-17, 2017-18 and 2018-19 are to be placed separately before the Finance Committee for perusal.</p> <p>Decision: The Finance Committee perused the audit reports of C.A. for the F.Y.s 2015-16, 2016-17, 2017-18 and 2018-19.</p>																												
12.	<p><u>Amendments to the University Regulations dealing with Travelling and Daily Allowances of Persons who are not employees of the University.</u></p> <p>Notes: The Finance Committee in its meeting dated 31.07.2018 had perused the regulations dealing with Travelling and Daily Allowances of Persons who are not employees of the University and after incorporating necessary changes had recommended approval to the same. The recommendations of the Finance Committee meeting dated 31.07.2018 are yet to be placed before the Executive Council for approval.</p> <p>It is proposed that instead of the existing Regulations, the University should follow the UGC regulations, as amended and updated from time to time, for payment of TA, DA etc. to outside/external experts/members. However, the Sitting fee payable to the external experts/members will be as follows:-</p> <table border="1"> <tr> <th>Sl.</th><th>Meetings of</th><th>Existing Sitting Fee</th><th>Proposed Sitting Fee</th></tr> <tr> <td>(i)</td><td>General Council</td><td>Rs.2,500/-</td><td>Rs.5,000/-</td></tr> <tr> <td>(ii)</td><td>Executive Council</td><td>Rs.2,500/-</td><td>Rs.5,000/-</td></tr> <tr> <td>(iii)</td><td>Academic Council</td><td>Rs.2,500/-</td><td>Rs.4,000/-</td></tr> <tr> <td>(iv)</td><td>Finance Committee</td><td>Rs.2,000/-</td><td>Rs.3,000/-</td></tr> <tr> <td>(v)</td><td>Board of Studies</td><td>-</td><td>Rs.5,000/- (Per Sitting)*</td></tr> <tr> <td>(vi)</td><td>Interview Board/ Selection Committee</td><td>-</td><td>Rs.5,000/- (Per Sitting)*</td></tr> </table> <p>*Per Sitting- Forenoon or Afternoon Session</p> <p>On approval by the Finance Committee, the same shall be placed before the Executive Council for final approval.</p>	Sl.	Meetings of	Existing Sitting Fee	Proposed Sitting Fee	(i)	General Council	Rs.2,500/-	Rs.5,000/-	(ii)	Executive Council	Rs.2,500/-	Rs.5,000/-	(iii)	Academic Council	Rs.2,500/-	Rs.4,000/-	(iv)	Finance Committee	Rs.2,000/-	Rs.3,000/-	(v)	Board of Studies	-	Rs.5,000/- (Per Sitting)*	(vi)	Interview Board/ Selection Committee	-	Rs.5,000/- (Per Sitting)*
Sl.	Meetings of	Existing Sitting Fee	Proposed Sitting Fee																										
(i)	General Council	Rs.2,500/-	Rs.5,000/-																										
(ii)	Executive Council	Rs.2,500/-	Rs.5,000/-																										
(iii)	Academic Council	Rs.2,500/-	Rs.4,000/-																										
(iv)	Finance Committee	Rs.2,000/-	Rs.3,000/-																										
(v)	Board of Studies	-	Rs.5,000/- (Per Sitting)*																										
(vi)	Interview Board/ Selection Committee	-	Rs.5,000/- (Per Sitting)*																										

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Hidayatullah National Law University
Udaipur, Rajasthan-313020 (G.G.)

Sl.	Particulars of Agenda Item		
	Decision: The Finance Committee recommends approval for payment of TA, DA etc. to outside/external experts/members as per UGC norms. It also recommends for payment of sitting fee to external experts/members as under:-		
	Sl.	Meetings of	Existing Sitting Fee
	(i)	General Council	Rs.2,500/-
	(ii)	Executive Council	Rs.2,500/-
	(iii)	Academic Council	Rs.2,500/-
	(iv)	Finance Committee	Rs.2,000/-
	(v)	Board of Studies	-
	(vi)	Interview Board/ Selection Committee	-
			Proposed Sitting Fee
			Rs.5,000/-
			Rs.5,000/-
			Rs.5,000/-
			Rs.5,000/-
			Rs.5,000/-
			Rs.5,000/-
			(Per Sitting)*
			Rs.5,000/-
			(Per Sitting)*
	*Per Sitting- Forenoon or Afternoon Session		
13.	<u>Any other matter with the permission of the Chair.</u>		

The meeting concluded with vote of thanks to the Chair.

 29.11.19
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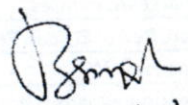
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ANNEXURE-VII


HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (CHHATTISGARH)

REVISED BUDGET ESTIMATES 2019-20


29/11/19

FINANCE OFFICER
Hidayatullah National Law University
Raipur (Chhattisgarh)



REGISTRAR
Hidayatullah National Law University
Raipur (Chhattisgarh)


HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)

REVISED BUDGET ESTIMATES 2019-20

RECEIPTS AND PAYMENTS

Sl.	RECEIPTS	Amount (in Lacs)	Sl.	PAYMENTS	Amount (in Lacs)
1	Fee from students	1400.00	1	Advertisement expenses	30.00
2	State Government Recurring Grant	600.00	2	Affiliation/Membership fee/charges	20.00
3	State Government Capital Grant	300.00	3	Audit Fee to auditors & legal expenses	70.00
4	Income from Other Sources	560.00	4	Convocation expenses	70.00
5	Reserves and Surplus	5800.00	5	Electricity expenses/water charges	200.00
			6	Examination expenses /Remuneration	15.00
			7	Internet facility /charges, website expenses/Maint.	70.00
			8	Library	50.00
			9	Labour charges/payment	45.00
			10	Organizing Justice M. HNMCC	30.00
			11	Student activities / welfare	50.00
			12	Post & Telegram expenses	0.40
			13	Printing & Stationery	40.00
			14	Purchase of Assets	100.00
			15	Repairs & Maintenance	110.00
			16	Salary and allowances/honorarium of faculty & staff	819.00
			17	Security expenses	75.00
			18	Sports facilities	43.00
			19	Telephone charges/expenses	4.00
			20	Transportation, Petrol & Fuel, Repairs & maintenance of vehicles/ insu	65.00
			21	Travelling expenses	15.00
			22	University function expenses and various statutory/other meetings	20.00
			23	Training of Teaching and Non Teaching employees	3.00
			24	Housekeeping expenses	80.00
			25	Office and administrative /miscellaneous expenses	10.00
			26	Construction and Development Activities	200.00
	Total	8660.00		Total	2234.40

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Hidayatullah National Law University

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Hidayatullah National Law University

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HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)

RECEIPTS - 2019-20

RUPEES IN LACS

SI	BUDGET HEAD	ACTUAL RECEIPTS 2018-19	BUDGET ESTIMATES 2019- 20	REVISED BUDGET ESTIMATES 2019- 20
1	2	3	4	5
A.	GRANT FROM STATE GOVERNMENT			
	5464-#14-001 Establishment Grant	400.00	500.00	500.00
	5464-#011 Personal Grant (Student Participation in Moot Courts etc.)	0.00	100.00	100.00
	5464-#45-001 Creation of Capital Assets	0.00	300.00	300.00
	TOTAL(A)	400.00	900.00	900.00
B.	(1) UNIVERSITY'S INTERNAL RECEIPTS AND OTHER SOURCES			
	a. Fee from students	1410.26	1384.50	1400.00
	b. interest Earned	695.17	500.00	500.00
	c. CLAT Consortium	73.17	0.00	0.00
	d. Income from other sources	58.97	60.00	60.00
	SUB TOTAL(B)(1)	2237.57	1944.50	1960.00
	(2) RESERVES AND SURPLUS			
	Balance: Excess of income over Expenditure at the Beginning of the F.Y.	5738.19	5800.00	5800.00
	SUB TOTAL(B)(2)	5738.19	5800.00	5800.00
	TOTAL(B)	7975.76	7744.50	7760.00
	GRAND TOTAL (A+B)	8375.76	8644.50	8660.00

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Hidayatullah National Law University,

Raipur (C.G.)

HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)
Revised Budget Estimates for F.Y. 2019-20

PAYMENTS		(RS. IN LACS)						
Sl	BUDGET HEAD	BUDGET ESTIMATES 2019-20	BUDGET ESTIMATES FOR 1ST QTR (April to June 2019)	BUDGET ESTIMATES FOR 2ND QTR (July to September 2019)	BUDGET ESTIMATES FOR 3RD QTR (October to December 2019)	BUDGET ESTIMATES FOR 4TH QTR (January to March 2020)	Expenditure (April to October 2019)	REVISED BUDGET ESTIMATES 2019-20
1)	2)	3)	4)	5)	6)	7)	8)	9)
1	Advertisement expenses	37.00	7.00	30.00	0.00	0.00	3.04	30.00
2	Affiliation/Membership fee/charges	7.00	1.00	6.00	0.00	0.00	0.99	20.00
3	Audit Fee to auditors & legal expenses	75.00	18.75	18.75	18.75	18.75	3.51	70.00
4	Convocation expenses	30.00	0.00	0.00	30.00	0.00	0	70.00
5	Electricity expenses/water charges	180.00	45.00	60.00	37.50	37.50	99.26	200.00
6	Examination expenses /Remuneration *	96.00	24.00	24.72	24.00	23.28	12.14	15.00
7	Internet facility /charges, website expenses/Maint.	98.88	24.72	41.06	34.00	-0.90	1.66	70.00
8	Library	151.00	2.00	85.00	32.00	32.00	13.79	50.00
9	Labour charges/payment	50.00	12.50	12.50	12.50	12.50	25.43	45.00
10	Organizing Justice M. HNMCC	30.00	0.00	30.00	0.00	0.00	0	30.00
11	Student activities / welfare	62.00	2.00	60.00	0.00	0.00	7.97	50.00
12	Post & Telegram expenses	1.50	0.38	0.50	0.00	0.63	0.2	0.40
13	Printing & Stationery	22.00	5.50	10.00	3.25	3.25	5.05	40.00
14	Purchase of Assets	590.00	20.00	38.00	240.00	292.00	0	100.00
15	Repairs & Maintenance	147.00	36.75	41.25	22.00	47.00	12.36	110.00
16	Salary and allowances/honorarium of faculty & staff	550.00	200.00	204.00	127.00	19.00	425.62	819.00
17	Security expenses	75.00	18.75	31.50	12.00	12.75	30.36	75.00
18	Sports facilities	36.00	0.00	18.00	9.00	9.00	5.98	43.00
19	Telephone charges/expenses	5.50	1.38	4.12	0.00	0.00	0.94	4.00
20	Transportation, Petrol & Fuel, Repairs & maintenance of vehicle	55.00	13.75	30.25	11.00	0.00	24.11	65.00
21	Travelling expenses	8.00	2.00	5.00	6.00	-5.00	1.87	15.00
22	University function expenses and various statutory/other	35.00	8.75	20.00	3.00	3.25	9.13	20.00
23	Training of Teaching and Non Teaching employees	5.00	1.25	1.25	2.50	0.00	0	3.00
24	Housekeeping expenses	87.00	21.75	21.75	22.00	21.50	27.36	80.00
25	Office and administrative /miscellaneous expenses	7.00	1.25	5.00	0.75	0.00	1.69	10.00
26	Construction and Development Activities	197.00	0.00	33.65	31.00	132.35	11.74	200.00
	TOTAL	2637.88	468.47	832.30	678.25	658.86	724.20	2234.40

* For the third quarter (October to December 2019), under the Budget Head Item No.6, Examination expenses/remuneration, by mistake, provision of Rs.193.00 Lacs had been shown whereas it should have been Rs.24.00 Lacs. Accordingly, the estimates for the third quarter stand revised from Rs.847.25 Lacs to Rs.678.25 Lacs. A provision of Rs.2234.40 Lacs (Rupees Twenty Two Crores Thirty Four Lacs Forty Thousand) is being made in the Revised Budget Estimates for the F.Y. 2019-20.

[Signature]
 25/11/19

REGISTRAR

Hidayatullah National Law University,
 Raipur (C.G.)

REVISED
ANNEXURE-VIII

HIDAYATULLAH NATIONAL LAW UNIVERSITY
RAIPUR (CHHATTISGARH)

BUDGET ESTIMATES 2020-21

P. Patel

28/11/19

FINANCE OFFICER

Hidayatullah National Law University,
Udaywade, Raipur, Chhattisgarh

[Signature] 29.11.19

REGISTERAR

Hidayatullah National Law University,
Udaywade, Raipur, Chhattisgarh

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HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)

BUDGET ESTIMATES 2020-21

RECEIPTS AND PAYMENTS

Sl.	RECEIPTS	Amount (in Lacs)	Sl.	PAYMENTS	Amount (in Lacs)
1	Fee from students	1487	1	Advertisement expenses	25
2	State Government Recurring Grant	700	2	Affiliation/Membership fee/charges	20
3	State Government Capital Grant	300	3	Audit Fee to auditors & legal expenses	35
4	Income from Other Sources	560	4	Convocation expenses	50
5	Reserves and Surplus	5800	5	Electricity expenses/water charges	195
			6	Examination expenses /Remuneration	40
			7	Internet facility /charges, website expenses/Maint.	82
			8	Library	100
			9	Labour charges/payment	52
			10	Organizing Justice M. HNMCC	0
			11	Student activities / welfare	110
			12	Post & Telegram expenses	3
			13	Printing & Stationery	18
			14	Purchase of Assets	257
			15	Repairs & Maintenance	150
			16	Salary and allowances/honorarium of faculty & staff	1200
			17	Security expenses	100
			18	Sports facilities	40
			19	Telephone charges/expenses	4
			20	Transportation, Petrol & Fuel, Repairs & maintenance of vehicles/ insu	63
			21	Travelling expenses	20
			22	University function expenses and various statutory/other meetings	30
			23	Training of Teaching and Non Teaching employees	3
			24	Housekeeping expenses	100
			25	Office and administrative /miscellaneous expenses	10
			26	Construction and Development Activities	450
			27	Academic Activities	175
	Total	8847		Total	3332

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HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)

RECEIPTS 2020-21

RUPEES IN LACS

SI	BUDGET HEAD	ACTUAL 2018-19	BUDGET ESTIMATES 2019-20	Revised BUDGET ESTIMATES 2019-20	BUDGET ESTIMATES 2020-21
1	2	3	4	5	6
A.	GRANT FROM STATE GOVERNMENT				
	5464-#14-001 Establishment Grant	400.00	500.00	500.00	600.00
	5464-#-011 Personal Grant (Student participation in Moot Courts etc.)	0.00	100.00	100.00	100.00
	5464-#45-001 Creation of Capital Assets	0.00	300.00	300.00	300.00
	TOTAL(A)	400.00	900.00	900.00	1000.00
B.	(1) UNIVERSITY'S INTERNAL RECEIPTS AND OTHER SOURCES				
	a. Fee from students	1410.26	1384.50	1400.00	1487.39
	b. Interest Earned	695.17	500.00	500.00	500.00
	c. CLAT Consortium	73.17	0.00	0.00	0.00
	d. Income from other sources	58.97	60.00	60.00	60.00
	SUB TOTAL(B)(1)	2237.57	1944.50	1960.00	2047.39
	(2) RESERVES AND SURPLUS				
	Balance: Excess of Income over Expenditure at the beginning of the F.Y.	5738.19	5800.00	5800.00	5800.00
	SUB TOTAL(B)(2)	5738.19	5800.00	5800.00	5800.00
	TOTAL(B)	7975.76	7744.50	7760.00	7847.39
	GRAND TOTAL (A+B)	8375.76	8644.50	8660.00	8847.39

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FINANCE OFFICER

Hidayatullah National Law University

Raipur (C.G.)

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R. S. J. A. R.

Hidayatullah National Law University

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HIDAYATULLAH NATIONAL LAW UNIVERSITY, RAIPUR (C.G.)

Budget Estimates For F.Y. 2020-21

RUPEES IN LACS

PAYMENTS

ACTUAL 2018-19	Budget Estimates 2019-20	Actual figures for 12 months				Revised Budget Estimates 2019-20	SI	Heads of Expenditure	Budget Estimates 2020-21
		Actual (2018- 19) 5 months (1.11.2018 to 31.03.2019)	Actual (2019 20) 7 months (1.4.2019 to 31.10.2019)	Total (3+4)	5				
1	2	3	4	5	6	7	8	9	
11.82	37.00	8.07	3.04	11.11	30.00	1	Advertisement expenses		25.00
1.04	7.00	0.50	0.99	1.49	20.00	2	Affiliation/Membership fee/charges		20.00
12.36	75.00	3.68	3.51	7.19	70.00	3	Audit Fee to auditors & legal expenses		35.00
0.00	30.00	0.00	0.00	0	70.00	4	Convocation expenses		50.00
149.41	180.00	52.86	99.26	152.12	200.00	5	Electricity expenses/water charges		195.00
1.59	96.00	1.74	12.14	13.88	15.00	6	Examination expenses /Remuneration		40.00
8.43	98.88	5.34	1.66	7	70.00	7	Internet facility /charges, website expenses/Maint.		82.00
22.07	151.00	0.55	13.79	14.34	50.00	8	Library		100.00
40.66	50.00	16.63	25.43	42.06	45.00	9	Labour charges/payment		52.00
0.00	30.00	0.00	0.00	0	30.00	10	Organizing Justice M. HNMCC		0.00
33.33	62.00	29.61	7.97	37.58	50.00	11	Student activities / welfare		110.00
0.60	1.50	0.20	0.20	0.4	0.40	12	Post & Telegram expenses		3.00
10.09	22.00	10.12	5.05	15.17	40.00	13	Printing & Stationery		18.00
4.75	590.00	3.20	0.00	3.2	100.00	14	Purchase of Assets		257.00
14.01	147.00	11.38	12.36	23.74	110.00	15	Repairs & Maintenance		150.00
648.88	550.00	251.69	425.62	677.31	819.00	16	Salary and allowances/honorarium of faculty & staff		1200.00
82.36	75.00	25.18	30.36	55.54	75.00	17	Security expenses		100.00
2.63	36.00	2.62	5.98	8.6	43.00	18	Sports facilities		40.00
1.92	5.50	0.39	0.94	1.33	4.00	19	Telephone charges/expenses		4.00
45.55	55.00	17.97	24.11	42.08	65.00	20	Transportation, Petrol & Fuel, Repairs & maintenance of vehicles/ insurance		63.00
3.15	8.00	0.04	1.87	1.91	15.00	21	Travelling expenses		20.00
53.04	35.00	5.88	9.13	15.01	20.00	22	University function expenses and various statutory/other meetings		30.00
0.00	5.00	0.00	0.00	0	3.00	23	Training of Teaching and Non Teaching employees		3.00
71.71	87.00	19.43	27.36	46.79	80.00	24	Housekeeping expenses		100.00
0.77	7.00	0.77	1.69	2.46	10.00	25	Office and administrative /miscellaneous expenses		10.00
3.72	197.00	2.72	11.74	14.46	200.00	26	Construction and Development Activities		450.00
			0.00	0.00	0.00	27	Academic Activities		175.00
1223.89	2637.88	470.57	724.20	1194.77	2234.40		TOTAL		3332.00

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