

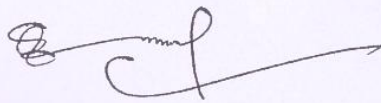
Revised

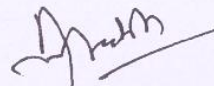
Hidayatullah National Law University, Nava Raipur (C.G.)  
Budget Receipts & Payments  
Receipts & Payments

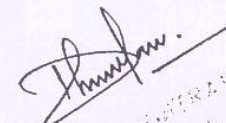
Amount [Rupees In Lakhs]

Receipts	* Actuals for FY 2019-20	Approved Budget for FY 2020-21	Actuals Apr/ Nov 2020	Estimate s for Dec 2020 / Mar 2021	Revised Budget for FY 2020-21	Budget for FY 2021-22	Sl. No.	Expenditure	* Actuals for FY 2019-20	Approved Budget for FY 2020-21	Actuals Apr/ Nov 2020	Estimate s for Dec 2020 / Mar 2021	Revised Budget for FY 2020-21	Budget for FY 2021-22
B	C	D	E	F	G=E+F	H	I	J	K	L	M	N	O=M+N	P
1 Fee from Students		1487	630	570	1200	1500	E1	Salary and Benefits to Faculty & Staff		1255	450	350	800	1000
2 Share from CLAT				100	100	120	E2	Construction and Development Activities		490	100	300	400	450
3 State Government: Grant for Revenue Expenditure		700		700	700	900	E3	Purchase of Assets		257	10	90	100	250
4 State Government: Grant for Capital Expenditure		300		300	300	300	E4	Utility Services such as Electricity, Water etc.		195	40	20	60	250
5 State Government: Grant for Moot Court				100	100	100	E5	Outsourcing Services such as Housekeeping, Security, ITES		200	80	40	120	250
6 Income from Other Sources		560	415	185	600	480	E6	Repairs & Maintenance		150	60	40	100	250
7 Reserves & Surplus		5600					E7	Faculty Development Programs		175	10	30	40	200
							E8	Expenses related to Student Activities		110	30	20	50	160
							E9	Expenses for Learning Resources		100	50	30	80	125
							E10	Office and Administrative Expenses		148	16	14	30	100
							E11	Expenses for IT Facilities		82	24	16	40	100
							E12	Convocation Expenditure		50		5	5	60
							E13	Reserve for Compensation						50
							E14	Expenses related to Conducting Examination		40	6	14	20	50
							E15	Legal & Professional Expenses		25	4	6	10	30
							E16	Advertisement Expenses		25	4	6	10	30
							E17	Affiliation / Membership Fees		20	8	12	20	30
							E18	Remuneration to Auditors		10	8	7	15	15
<b>Total</b>	<b>*</b>	<b>8847</b>	<b>1045</b>	<b>1955</b>	<b>3000</b>	<b>3400</b>		<b>Total</b>	<b>*</b>	<b>3332</b>	<b>900</b>	<b>1000</b>	<b>1900</b>	<b>3400</b>

Actuals for FY 2019-20 were not mentioned, as the Statutory Auditor are performing the Statutory Audit of the Books of Accounts for the Financial Year 2019-20.

  
expendr



  
SECRETARY  
Hidayatullah National Law University  
RAIPUR (C.G.)